

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,695.0	5,609.0	5,617.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	989.0	1,013.0	1,016.0
Pupils On Roll Special Ed Shared-Time	12.0	10.0	10.0
Pupils On Roll SUBTOTAL	6,697.0	6,632.0	6,643.0
Pupils in Private School Placements	90.0	87.0	101.0
Pupils Sent to Other Districts Regular	7.0	5.0	18.0
Pupils Sent to Other Districts Special Ed	21.0	16.0	28.0
Pupils Received	11.0	13.5	0.0
Pupils in State Facilities	2.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	126,326,356	128,852,883	133,615,444
Total Tuition	10-1300	302,945	350,000	358,000
Rents And Royalties	10-1910	171,993	170,000	175,000
Unrestricted Miscellaneous Revenues	10-1XXX	448,198	230,000	240,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	10
Subtotal - Revenues From Local Sources		127,249,492	129,602,883	134,388,454
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	438,150	524,095	524,095
Extraordinary Aid	10-3131	1,418,793	1,500,000	1,400,000
Categorical Special Education Aid	10-3132	4,191,194	4,143,435	4,143,435
Equalization Aid	10-3176	1,793,898	1,731,112	1,731,112
Categorical Security Aid	10-3177	386,465	440,321	440,321
Parcc Readiness Aid	10-3181	0	70,410	70,410
Per Pupil Growth Aid	10-3182	0	70,410	70,410
Professional Learning Community Aid	10-3183	0	67,900	67,900
Other State Aids	10-3XXX	250,862	0	100,000
Subtotal - Revenues From State Sources		8,479,362	8,547,683	8,547,683
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	226,081	150,000	154,076
Subtotal - Revenues From Federal Sources		226,081	150,000	154,076
Budgeted Fund Balance - Operating Budget	10-303	0	2,100,000	900,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	519,000	152,400	0
Adjustment For Prior Year Encumbrances		0	2,651,238	0
Actual Revenues (Over)/Under Expenditures		-1,120,176	0	0
Total Operating Budget		135,353,759	143,204,204	143,990,213

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	13,563	65,848	0
Total Revenues From Local Sources	20-1XXX	13,563	65,848	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	475,259	548,801	466,482
Total Revenues From State Sources		475,259	548,801	466,482
Revenues from Federal Sources:				
Title I	20-4411-4416	813,931	850,622	723,029
Title II	20-4451-4455	124,767	113,748	96,686
Title III	20-4491-4494	82,821	73,031	62,076
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,751,126	1,742,530	1,481,151
Other	20-4XXX	42,616	148,947	126,605
Total Revenues From Federal Sources		2,815,261	2,928,878	2,489,547
Total Grants And Entitlements		3,304,083	3,543,527	2,956,029
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,084,539	5,001,495	5,719,471
Total Revenues From Local Sources		5,084,539	5,001,495	5,719,471
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	964,836	910,882	320,204
Budgeted Fund Balance	40-303	0	209,421	47,302
Total Local Repayment Of Debt		6,049,375	6,121,798	6,086,977
Actual Revenues (Over)/Under Expenditures		-174,159	0	0
Total Repayment Of Debt		5,875,216	6,121,798	6,086,977

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues/Sources		144,533,058	152,869,529	153,033,219
Total Revenues/Sources Net of Transfers		144,533,058	152,869,529	153,033,219

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	43,346,706	45,793,728	45,133,985
Special Education - Instruction	11-2XX-100-XXX	13,298,148	14,724,922	14,865,824
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,879,049	2,309,971	2,154,691
Bilingual Education - Instruction	11-240-100-XXX	1,180,323	1,232,277	1,171,589
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	573,616	551,489	515,242
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,181,439	1,530,890	1,592,634
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,980,061	8,322,241	9,545,608
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	121,312	97,231	153,046
Undist. Expenditures - Health Services	11-000-213-XXX	1,310,103	1,387,291	1,338,142
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,777,515	1,936,916	1,824,093
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,779,160	1,333,416	1,093,190
Undist. Expenditures - Guidance	11-000-218-XXX	2,670,690	3,032,659	3,263,501
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,410,847	3,670,785	3,668,565
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,739,740	1,833,477	1,781,512
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,213,609	1,185,213	1,222,172
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	185,782	172,136	244,863
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,761,833	1,776,652	1,774,968
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,438,765	5,889,978	5,836,015
Undist. Expend. - Central Services	11-000-251-XXX	1,699,218	1,796,186	1,729,853
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,446,777	1,611,630	1,564,757
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	10,946,482	10,560,597	10,617,429
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	8,577,430	8,739,506	9,291,027
Personal Services - Employee Benefits	11-XXX-XXX-2XX	20,643,332	22,957,543	22,965,062
Total Undistributed Expenditures		72,702,656	76,303,457	77,913,803
Total General Current Expense		134,161,937	142,446,734	143,347,768

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	397,028	318,654	225,234
Facilities Acquisition And Const. Serv.	12-000-400-XXX	613,498	267,391	234,991
Increase In Capital Reserve	10-604	22,803	0	0
Interest Deposit To Capital Reserve	10-604	0	0	10
Total Capital Outlay		1,033,329	586,045	460,235
Transfer Of Funds To Charter Schools	10-000-100-56X	158,493	171,425	182,210
General Fund Grand Total		135,353,759	143,204,204	143,990,213
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,563	65,848	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	80,186	86,748	73,736
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,176	12,541	10,660
Nonpublic Handicapped Services	20-XXX-XXX-XXX	168,130	198,982	169,135
Nonpublic Nursing Services	20-XXX-XXX-XXX	136,350	135,900	115,515
Nonpublic Technology Initiative	20-XXX-XXX-XXX	37,932	39,130	33,261
Nonpublic Security Aid	20-XXX-XXX-XXX	35,485	75,500	64,175
Total Other State Projects		475,259	548,801	466,482
Total State Projects	20-XXX-XXX-XXX	475,259	548,801	466,482
Federal Projects:				
Title I	20-XXX-XXX-XXX	813,931	850,622	723,029
Title II	20-XXX-XXX-XXX	124,767	113,748	96,686
Title III	20-XXX-XXX-XXX	82,821	73,031	62,076
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,751,126	1,742,530	1,481,151
Other	20-XXX-XXX-XXX	42,616	148,947	126,605
Total Federal Projects	20-XXX-XXX-XXX	2,815,261	2,928,878	2,489,547
Total Special Revenue Funds		3,304,083	3,543,527	2,956,029
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	5,875,216	6,121,798	6,086,977
Total Debt Service Funds		5,875,216	6,121,798	6,086,977
Total Expenditures/Appropriations		144,533,058	152,869,529	153,033,219
Total Expenditures Net of Transfers		144,533,058	152,869,529	153,033,219

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,170,452	3,983,531	2,183,531	1,283,531
--Repayment of Debt	40,415	214,574	47,302	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	648,772	152,575	4,175	4,185
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,393	\$17,625	\$18,277	\$18,952	\$18,788
Total Classroom Instruction	\$11,054	\$10,955	\$11,587	\$11,956	\$11,825
Classroom-Salaries and Benefits	\$10,561	\$10,446	\$11,027	\$11,379	\$11,254
Classroom-General Supplies and Textbooks	\$293	\$343	\$371	\$364	\$392
Classroom-Purchased Services	\$200	\$167	\$189	\$212	\$179
Total Support Services	\$2,177	\$2,596	\$2,689	\$2,721	\$2,705
Support Services-Salaries and Benefits	\$2,017	\$2,428	\$2,533	\$2,540	\$2,490
Total Administrative Costs	\$1,861	\$1,870	\$1,926	\$2,031	\$2,005
Administration Salaries and Benefits	\$1,649	\$1,661	\$1,714	\$1,787	\$1,764
Total Operations and Maintenance of Plant	\$1,973	\$1,841	\$1,709	\$1,814	\$1,812
Operations and Maintenance-Salaries and Benefits	\$1,229	\$1,041	\$1,037	\$1,092	\$1,042
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$258	\$308	\$304	\$374	\$376
Total Equipment Costs	\$101	\$60	\$67	\$48	\$34
Legal Costs	\$57	\$42	\$34	\$34	\$27
Employee Benefits as a percentage of salaries*	22.47%	23.79%	25.91%	24.96%	25.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	West Orange Township(Student Resource Officer)	0
Transportation Services, including Fuel	West Orange Township(Road Salt, Fuel, Facility Usage, Emergency Shelter and Lining of Fields	0
Transportation Services, including Fuel	Sussex County Regional Transportation Services	0
Purchasing	Hunterdon County Educational Services	0
Purchasing	Middlesex Regional Educational Services	0
Purchasing	NJ State Contracts	0
Purchasing	Educational Data Services	0
Professional Staff Development	Morris Union Jointure Commission (Professional Development)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	131,234,163
(B) Estimated Net Taxable Valuation (as of 10/01/16)	5,599,688,525
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.3436
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	136,594,646
(E) Estimated Net Taxable Valuation (as of 10/01/16)	5,599,688,525
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.4393

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	131,234,163
(H) Estimated Equalized Valuation (as of 02/01/17)	5,580,461,073
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	2.3517
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	136,594,646
(K) Estimated Equalized Valuation (as of 02/01/17)	5,580,461,073
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.4477

NAME=Ana Flores

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays & Emergency
Total Allowances Amount	\$5,441
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,417
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ana Flores

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Walls

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$161,560
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays & Emergency
Total Allowances Amount	\$4,055
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,098
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Walls

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Constance Salimbeno

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Student Support Services
Base Annual Salary Amount	\$147,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays & Emergency
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,994
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Constance Salimbeno

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Hughes

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$79,397
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays & Emergency
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,120
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elizabeth Hughes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Eveny deMendez

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$168,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,407
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,092
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eveny deMendez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Filipe Santiago

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$144,747
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays & Emergency
Total Allowances Amount	\$5,745
Total Bonuses Amount	\$9,248
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,459
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Filipe Santiago

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Rutzky

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$13,523
Total Bonuses Amount	\$26,607
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Rutzky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Calavano

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$181,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,959
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Calavano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Bissett

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$98,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays & Emergency
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,815
Total Stipends Amount	\$1,188
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,949
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Bissett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas DeAngelo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$94,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays & Emergency
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,719
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas DeAngelo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	