

West Orange Board of Education West Orange, New Jersey

J. Scott Cascone, Ed. D.
Superintendent of Schools

John Calavano
Business Administrator

2021-2022 BUDGET GOALS

- Continue to provide funding to maintain a safe environment in all buildings.
- Continue to reduce the amount of fund balance utilized to balance the budget.
- Optimize district spending in order to increase student achievement.
- Review and evaluate district expenditures to identify opportunities for efficiencies and financial savings.

WEST ORANGE BOARD OF EDUCATION
2021 – 2022 TENTATIVE BUDGET CALENDAR

<u>Activity</u>	<u>Completion Date</u>
Analyze State Aid and Tax Levy Data	October
Create Budget Goals and Calendar	October
Create and Review Budget Development Guidelines/Forms with Management Team	November
Town Hall Budget Preparation Meeting	November/December
Submit Budget & Staffing Requests and Supporting Materials to Superintendent's Office Budgets Entered in Systems 3000	December
Review Budget Requests with Administrative Team	December
Defend Budgets to the Superintendent	December/January
Special Budget Meeting	February
Governor's Budget Address	February 23
Update Revenue Projections Based on State Aid Notices	February 25
Special Budget Meeting	March
Approve Preliminary Budget for County Office Review	On or Before March 20
Submit Budget to County Superintendent of Schools	On or Before March 20
Special Budget Meeting	April
Special Budget Meeting	April
Public Hearing on Budget	April 24 – May 7
Post User-Friendly Budget on District Website	Within 48 Hours After Public Hearing
Certify Tax Levy to the County Board of Taxation	By May 19