

West Orange Board of Education West Orange, New Jersey

J. Scott Cascone, Ed. D.
Superintendent of Schools

John Calavano
Business Administrator

BUDGET GOALS 2020-2021

1. Re-evaluate all budget requests to determine needs vs. wants.
2. Maintain educational, co-curricular and athletic programs wherever fiscally responsible.
3. Minimize the impact on taxpayers while maximizing the efficient use of tax dollars.
4. Continue to provide funding to maintain a safe environment in all buildings.
5. Continue to reduce the amount of fund balance utilized to balance the budget.
6. Maintain a balanced budget while supporting academic excellence and expanding resources for students and staff.
7. Staff to perform a thorough inventory of equipment, materials and supplies to avoid recurring annual budget requests.
8. Prepare for a successful Quality Single Accountability Continuum (QSAC) facilities review.
9. Commitment to utilize Zero-Based Budgeting District-wide.