Five Year Capita	al Plan	
2019-2020	<u> </u>	
2013-2020	<u>:</u>	
0-11	D. J. A.	4 pro - 4
School	Project	
All October	20	·
All Schools	Security Upgrades	· · · · · · · · · · · · · · · · · · ·
Bus Garage	UST Ground Water Project (Partners)	
Bus Garage	Walls Structural Replace (Phase 3)	
Edison	Roof Replacement Area E LMC	
Edison	Courtyard Brick Pointing/Waterproofing	-
Gregory	Electrical Upgrade Incoming Service	·
Gregory	HVAC Univerts Replace (40)	<u> </u>
Gregory	HVAC Univerts Replace (40) - Design	!
Gregory	Electrical Upgrade Distribution Panels Tunnel Structural Repairs Phase II	<u> </u>
Gregory Hazel		-
	Electrical Upgrade Distribution Panels	-
Hazel	HVAC Univerts Replace (36)	:
Hazel	HVAC Univents Replace (36) - Design	<u> </u>
High School	Lights Media Auditorium	
High School	Sound Media Auditorium	
High School	Electrical Upgrade Distribution Panels - Conforti	1 1
High School	Electrical Upgrade Distribution Panels - PVW	
High School	HVAC Univerts Replace (59)	<u> </u>
High School	Culinary Art Rooms Renovate	
High School	Building Signage New	<u> </u>
High School	Roof Replacement Conforti Area G Classrooms	
High School	Roof Replacement Auditorium Area U	ļ
High School	Roof Replacement Horizon Area Z	
High School	Conforti Main Office Renovations	
Kelly	Electrical Upgrade Distribution Panels	
Kelly	HVAC Univents Replace (40) Roof Replacement Gym Area D	_
Kelly Kelly		
Mt Pleasant	Media Lighting Upgrades HVAC Univents Replace (30)	
Mt Pleasant	Roof Replacement Kitchen Area H	<u> </u>
Redwood		<u>-</u>
Redwood	Electrical Upgrade Distribution Panels HVAC Univents Replace (40)	!
Roosevelt		+ -
Roosevelt	Electrical Upgrade Distribution Panels Teachers Parking Lot Expansion	
St Cloud	Electrical Upgrade Distribution Panels	
St Cloud	HVAC Univents Replace (30)	
St Cloud	Roof Replacement Gym Area G	
St Cloud	Roof Replacement Kitchen Area B	· ·
St Cloud	TO THE RESERVE TO THE PARTY OF	
Washington	Water Line Replace Domestic Incoming	
Washington	Retaining Wall Playground/Pkg Lot Replacement	-
	Electrical Upgrade Distribution Panels	
Washington Washington	HVAC Univerts Replace (30)	
Washington	Retaining Wall Parking Lot Replace	
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Five Year Capita	al Plan			
2020-2021				1
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School	Project			·
				
Bus Garage	Structural Walls Replace			
Edison Middle School	Roof Replacement Area E thru J LMC			
Edison Middle School	Brick Pointing/Water Proofing Courtyard Brick	,		
Gregory	Tunnel Structural Repairs Phase II			
Hazel	Playground/Parking Upgrades		•	
High School	HVAC Univents Replace (97)	1 1		
High School	HVAC Univents Replace (97) - Design	: ;	_	
High School	Roof Replacement Horizon Area M Locker Rooms		_	
Roosevelt	Roof Replacement Slate to Shingles			
Roosevelt	Roof Replacement Area C Classrooms		_	
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Five Year Capita	al Plan		
2021-2022		- -	
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School	Project		
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Administration	Fire Alarm System Upgrade	_	1 :
District	Box truck 26' Replace	···	
Edison Middle School	Cabinets Replace Room 116	=	- :
Edison Middle School	Roof Replace LMC Area E	-	:
Edison Middle School	HVAC New Conference Rooms (non exist)	_	
Edison Middle School	HVAC New Room 101 (non exist)	-	- !
Edison Middle School	HVAC New Room 117 (non exist)	_	-
Gregory	Girls Restroom 1st Fl Renovate	-	
Gregory	Exterior Walls Replace	-	
Gregory	Roof Walls Parapet Replace LMC	-	
Gregory	Tunnel Ventilation	-	
Gregory	HVAC New Room 8 (non exist)	-	
Gregory	Fire Alarm System Upgrade	-	
Gregory	Restrooms (All) Partition Replacement	-	
Gregory	Roof Replacement Area E Shingles	-	
Gregory	Roof Replacement Areas A thru D	•	
-lazel	Intercom System Replace	-	
lazel	HVAC New Room 1A (non exist)	•	+
-lazel	HVAC New Room 202A (non exist)		
Hazel	HVAC New Room 2A (non exist)	•	
-lazel	Fire Alarm System Upgrade	•	<u> </u>
łazel	Roof Replacement Slate to Shingles		
lazel	Playground Surface Replace with Poured In Place		
HS	Gym Floor PVW Resurface		· ·
ls	Restrooms (5) Partition Replacement		
HS	LMC Renovations Phase 2		- - -
HS	FB Concession Stand Oven Hood System		
(elly	HVAC Stage Office (non exist)		-
(elly	Fire Alarm System Upgrade		-
(elly	Roof Replacement Slate to Shingles		
/It Pleasant	Girls Restroom Renovations		
Redwood	Tunnel Ventilation		-
Redwood	HVAC New Room 122 A&B (non exist)		_
Redwood	HVAC New Room B4 (non exist)		
Redwood	HVAC New Room B3 (non exist)		1
Redwood	Restrooms (All) Partition Replacement	•	
Roosevelt	Intercom System Upgrade		
t Cloud	HVAC New Guidance Office (non exist)		-, i
t Cloud	Restrooms (6) Partition Replacement		
it Cloud	Roof Replacement Slate to Shingles		
t Cloud	'Window Balances Replace ALL Rooms		
Vashington	Intercom System Replace		
Vashington			
Vashington	Roof Parapet Wall Replace Front Entrance		
	HVAC New Room B5 (non exist)		
Vashington Vashington	Restrooms (All) Partition Replacement		
Vashington	HVAC New Room B8 (non exist)		
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Five Year Cap	ital Plan	· 	
2022-2023			
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School	Project	·	·
Edison	Fire Alarm Upgrade (LRFP)	:	
Edison ·	Restroom Renovations (LRFP)	· · · · · · · · · · · · · · · · · · ·	-
Gregory	Fire Alarm Upgrade (LRFP)	· · · · ·	
Hazel	Fire Alarm Upgrade (LRFP)	· · · · · · · · · · · · · · · · · · ·	
HS	Student Lockers Replace (LRFP)	· · · · · · · · · · · · · · · · · · ·	
HS	Restroom Renovations (LRFP)	<u> </u>	
Kelly	Restroom Renovations (LRFP)	· · · · · · · · · · · · · · · · · · ·	
MT Pleasant	Fire Alarm Upgrade (LRFP)	<u> </u>	
Redwood			
Redwood Redwood	Fire Alarm Upgrade (LRFP)	<u> </u>	
Roosevelt	Restroom Renovations (LRFP)	· · · · · · · · · · · · · · · · · · ·	
	ADA Chair Lift Cafeteria (LRFP)	<u>:</u>	
Rooseveit	Fire Alarm Upgrade (LRFP)	<u> </u>	
St Cloud	Restroom Renovations (LRFP)		
St Cloud	Fire Alarm Upgrade (LRFP)		
Washington	Restroom Renovations (LRFP)	:	
Washington	Brick Pointing (LRFP)	·	
Washington	Fire Alarm Upgrade (LRFP)	<u> </u>	
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Five Year Ca	pital Plan		
2023-2024	<u> </u>		
2023-2024			
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School	Project		
Edison	HVAC Airdale Univents Upgrade (52)		
Edison	HVAC Airdale Univents Upgrade (52) - Design		
Gregory	Restroom Renovations (LRFP)		
Hazel	Elevator Install New (LRFP)		
Hazel	Restroom Renovations (LRFP)	- 	
HS	Brick Pointing (LRFP)		
Mt Pleasant	Restroom Renovations (LRFP)		•
Mt Pleasant	Brick Pointing (LRFP)		i !
Roosevelt	Restroom Renovations (LRFP)		
Roosevelt	Brick Pointing (LRFP)	-	
Roosevelt	HVAC Airdale Univents Upgrade (53)		1
Roosevelt	HVAC Airdale Univents Upgrade (52) - Design		1
St Cloud	Elevator Install New (LRFP)	<u> </u>	
St Cloud	Brick Pointing (LRFP)		
St Cloud	Teachers Parking Lot Expansion	: `:	+
Vashington	Roof Replacement Shingles	<u> </u>	
Vashington Vashington	Roof Replacement Tower Slate to Shingles	<u>:</u>	<u>i i </u>
rvaoriingtori	Roof Replacement Tower State to Sningles		<u> </u>
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