

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,761.0	5,683.0	5,707.0
Pupils On Roll Regular Shared-Time	1.0	1.0	1.0
Pupils On Roll Special Ed Full-Time	1,111.0	1,056.0	1,068.0
Pupils On Roll Special Ed Shared-Time	3.0	8.0	1.0
Pupils On Roll SUBTOTAL	6,876.0	6,748.0	6,777.0
Pupils in Private School Placements	96.0	87.5	105.0
Pupils Sent to Other Districts Regular	4.0	3.0	23.0
Pupils Sent to Other Districts Special Ed	15.0	15.0	29.0
Pupils Received	14.0	11.0	15.0
Pupils in State Facilities	2.0	3.0	3.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	120,538,165	125,184,960	126,326,356
Total Tuition	10-1300	578,707	450,000	450,000
Unrestricted Miscellaneous Revenues	10-1XXX	915,777	205,992	300,000
Subtotal - Revenues From Local Sources		122,032,649	125,840,952	127,076,356
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	438,150	438,150	438,150
Extraordinary Aid	10-3131	1,530,925	1,530,925	1,500,000
Categorical Special Education Aid	10-3132	4,191,194	4,191,194	4,191,194
Equalization Aid	10-3176	1,793,898	1,793,898	1,793,898
Categorical Security Aid	10-3177	386,465	386,465	386,465
Other State Aids	10-3XXX	184,383	325,203	140,820
Subtotal - Revenues From State Sources		8,525,015	8,665,835	8,450,527
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	174,794	150,000	150,000
Subtotal - Revenues From Federal Sources		174,794	150,000	150,000
Budgeted Fund Balance - Operating Budget	10-303	0	2,100,000	2,100,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	519,000
Transfers From Other Funds	10-5200	11	0	0
Adjustment For Prior Year Encumbrances		0	821,054	0
Actual Revenues (Over)/Under Expenditures		1,546,709	0	0
Total Operating Budget		132,279,178	137,577,841	138,295,883
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,711	4,023	0
Total Revenues From Local Sources	20-1XXX	3,711	4,023	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	440,249	495,180	420,903
Total Revenues From State Sources		440,249	495,180	420,903
Revenues from Federal Sources:				
Title I	20-4411-4416	924,421	878,119	746,401
Title II	20-4451-4455	124,392	131,814	112,042
Title III	20-4491-4494	113,910	39,000	33,150
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,626,156	1,837,620	1,561,977
Other	20-4XXX	412,262	144,113	47,800
Total Revenues From Federal Sources		3,201,141	3,030,666	2,501,370
Total Grants And Entitlements		3,645,101	3,529,869	2,922,273
Repayment of Debt:				
Transfers From Other Funds	40-5200	35,262	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,322,238	4,952,981	5,084,539
Total Revenues From Local Sources		5,322,238	4,952,981	5,084,539
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	964,569	963,608	964,836
Budgeted Fund Balance	40-303	0	1,217	35,262
Total Local Repayment Of Debt		6,322,069	5,917,806	6,084,637
Actual Revenues (Over)/Under Expenditures		-35,262	0	0
Total Repayment Of Debt		6,286,807	5,917,806	6,084,637
Total Revenues/Sources		142,211,086	147,025,516	147,302,793
Total Revenues/Sources Net of Transfers		142,211,086	147,025,516	147,302,793

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	47,280,146	43,637,280	44,258,719
Special Education - Instruction	11-2XX-100-XXX	12,303,206	13,105,200	14,124,023
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,894,580	2,765,301	1,810,670
Bilingual Education - Instruction	11-240-100-XXX	1,096,520	1,289,610	1,329,914
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	392,921	476,868	522,609
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,116,696	1,181,976	1,192,819
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,798,857	9,087,889	8,830,550
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	116,327	157,701	91,373
Undist. Expenditures - Health Services	11-000-213-XXX	1,280,596	1,329,003	1,354,258
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,188,618	1,623,281	1,629,170
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	800,518	1,690,821	1,701,384
Undist. Expenditures - Guidance	11-000-218-XXX	2,473,283	2,792,465	2,897,985
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,108,844	3,193,834	3,227,426
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	138,914	160,778	1,681,844
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,230,967	1,289,680	1,279,408
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	112,373	143,178	164,600
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,417,716	1,869,657	1,927,685
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,201,449	7,207,876	5,507,957
Undist. Expend. - Central Services	11-000-251-XXX	934,706	1,539,431	1,687,587
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	350,200	1,397,824
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,440,998	11,340,492	10,411,025
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,647,525	7,944,973	8,831,755
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,623,612	20,623,181	21,136,466
Total Undistributed Expenditures		64,515,303	72,344,440	73,758,297
Total General Current Expense		128,599,372	134,800,675	136,997,051

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	713,940	677,620	374,583
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,965,866	1,844,374	633,991
Total Capital Outlay		3,679,806	2,521,994	1,008,574
Transfer Of Funds To Charter Schools	10-000-100-56X	0	255,172	290,258
General Fund Grand Total		132,279,178	137,577,841	138,295,883
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,711	4,023	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	82,916	90,681	77,079
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,874	18,910	16,074
Nonpublic Handicapped Services	20-XXX-XXX-XXX	158,928	192,238	163,402
Nonpublic Nursing Services	20-XXX-XXX-XXX	130,083	144,647	122,950
Nonpublic Technology Initiative	20-XXX-XXX-XXX	31,448	48,704	41,398
Total Other State Projects		440,249	495,180	420,903
Total State Projects	20-XXX-XXX-XXX	440,249	495,180	420,903
Federal Projects:				
Title I	20-XXX-XXX-XXX	924,421	878,119	746,401
Title II	20-XXX-XXX-XXX	124,392	131,814	112,042
Title III	20-XXX-XXX-XXX	113,910	39,000	33,150
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,626,156	1,837,620	1,561,977
Other	20-XXX-XXX-XXX	412,262	144,113	47,800
Total Federal Projects	20-XXX-XXX-XXX	3,201,141	3,030,666	2,501,370
Total Special Revenue Funds		3,645,101	3,529,869	2,922,273
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,286,807	5,917,806	6,084,637
Total Debt Service Funds		6,286,807	5,917,806	6,084,637

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		142,211,086	147,025,516	147,302,793
Total Expenditures Net of Transfers		142,211,086	147,025,516	147,302,793

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,809,450	3,387,665	3,160,892	1,060,892
--Repayment of Debt	1,217	36,479	35,262	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	500,001	519,878	519,878	878
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,222,446	1,873,227	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,981	\$16,380	\$16,660	\$17,472	\$17,666
Total Classroom Instruction	\$10,408	\$11,018	\$10,823	\$11,051	\$11,160
Classroom-Salaries and Benefits	\$9,951	\$10,503	\$10,330	\$10,517	\$10,624
Classroom-General Supplies and Textbooks	\$279	\$382	\$313	\$318	\$344
Classroom-Purchased Services	\$178	\$133	\$179	\$216	\$193
Total Support Services	\$2,081	\$1,830	\$2,142	\$2,232	\$2,535
Support Services-Salaries and Benefits	\$1,951	\$1,703	\$2,019	\$2,055	\$2,374
Total Administrative Costs	\$1,580	\$1,665	\$1,810	\$1,919	\$1,876
Administration Salaries and Benefits	\$1,436	\$1,510	\$1,617	\$1,676	\$1,647
Total Operations and Maintenance of Plant	\$1,595	\$1,543	\$1,553	\$1,913	\$1,737
Operations and Maintenance-Salaries and Benefits	\$935	\$919	\$926	\$1,189	\$1,014
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$264	\$256	\$269	\$289	\$297
Total Equipment Costs	\$67	\$104	\$87	\$101	\$55
Legal Costs	\$48	\$59	\$33	\$60	\$60
Employee Benefits as a percentage of salaries*	25.37%	21.78%	24.49%	23.68%	23.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	Nonpublic Textbooks	77,079	85% of current allocation
1	300	Rentals (Facilities and Instruments), Prior Year Refunds and Interest Earnings	300,000	Miscellaneous Income
1	825	Perkins	47,800	85% of current allocation
1	500	PARCC Readiness Aid	70,410	State Aid
1	190	Tuition from other LEAs	450,000	Accept Students on a Tuition basis
2	765	Nonpublic Auxiliary Services	16,074	85% of current allocation
2	500	Per Pupil Growth Aid	70,410	State Aid
3	765	Nonpublic Handicapped Services	163,402	85% of current allocation
4	765	Nonpublic Nursing Nurses	122,950	85% of current allocation
5	765	Nonpublic Technology Initiative	41,398	85% of current allocation

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Essex Regional Educational Services - Nonpublic Services	0
Transportation Services, including Fuel	Fuel, Road Salt, Facility Usage, Emergency Shelter and Lining of Fields with the Township	0
Transportation Services, including Fuel	Sussex County Regional Transportation Cooperative	0
Purchasing	Ed Data Services	0
Purchasing	Middlesex Regional Educational Services	0
Purchasing	Hunterdon County Educational Services	0
Purchasing	NJ State Contracts	0
Purchasing	Alliance for Competitive Energy Services - Electric	0
Professional Staff Development	Professional Development with Morris Union Jointure	0
Insurance Coverages and Benefits	NJ School Insurance Group	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	125,755,658
(B) Estimated Net Taxable Valuation (as of 10/01/14)	5,594,641,400
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.2478
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	130,774,418
(E) Estimated Net Taxable Valuation (as of 10/01/14)	5,594,641,400
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.3375

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	125,755,658
(H) Estimated Equalized Valuation (as of 10/01/14)	5,762,055,182
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	2.1825
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	130,774,418
(K) Estimated Equalized Valuation (as of 10/01/14)	5,762,055,182
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	2.2696

NAME=Barbara Walls

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resoures
Base Annual Salary Amount	\$148,392
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,990
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Walls

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Rando

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$201,123
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Donna Rando

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$5,635
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,036
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeff Rutzky

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0

NAME=Jeff Rutzky

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,288
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Jeff Rutzky

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Calavano

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$174,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/29/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=John Calavano

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,008
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen Christiano

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$138,683
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Stephen Christiano

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Stephen Christiano

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	