

**WEST ORANGE BOARD OF EDUCATION**  
**Public Board Meeting - 6:30 p.m. – December 11, 2018**  
**West Orange High School**  
**51 Conforti Avenue**

**Revised Agenda**

- I. **ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE**
- II. **NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**
- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on November 13, 2018.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.
- III. **WEST ORANGE BOARD OF EDUCATION RESOLUTION AUTHORIZING EXECUTIVE SESSION**

**WHEREAS**, while the Sen. Byron M. Baer Open Public Meetings Act (N.J.S.A. 10:4-6 et seq.) requires all meetings of the West Orange Board of Education to be held in public, N.J.S.A. 10:4-12(b) sets forth nine (9) types of matters that may lawfully be discussed in "Executive Session," without the public being permitted to attend, and

**WHEREAS**, the Board has determined that ten (10) issues are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance and shall be discussed during an Executive Session to be held on Tuesday, December 11, 2018 at 6:30 P.M., and

**WHEREAS**, the nine (9) exceptions to open public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and next to each exception is a box which will be marked when the issues to be privately discussed fall within that exception, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception shall be written:

"(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

"(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

"(3) Any material the disclosure of which constitutes an unwarranted invasion of individual

privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matters, described as specifically as possible without undermining the need for confidentiality are: Student ID #1110090.

□ "(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and \_\_\_\_\_.

□ "(5) Any matter involving the purchase lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

□ "(6) Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

■ "(7) Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are and the nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: WOECA Contract; PERC Hearing; Settlement Agreement re: Student #2907048

■ "(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." Subject to the balancing of the public's interest and the employee's privacy rights under South Jersey Publishing Co. v. New Jersey Expressway Authority, 124 N.J. 478 (1991), the employee(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: Employee Numbers #4159, #4290, #5195, #7594, #7626 and #7855.

□ "(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

**WHEREAS**, the length of the Executive Session is estimated to be ninety (90) minutes after which the public meeting of the Board shall (select one)  reconvene and immediately adjourn or  reconvene and proceed with business where formal action will be taken.

**NOW, THEREFORE, BE IT RESOLVED** that the West Orange Board of Education will go into Executive Session for only the above stated reasons; and

**BE IT FURTHER RESOLVED** that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

**IV. PUBLIC SESSION AT 8:00 P.M.**

**V. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF November 20, 2018 (Att. #1)**

**VI. STUDENT REPORTS**

**VII. SUPERINTENDENT/ BOARD REPORTS**

- A. Emergency Planning: Transportation Update
- B. Special Education Audit
- C. Special Education Policy
- D. Legionella Update
- E. Co2 Update
- F. Student & Staff Recognition "Parade of Honors" December 17, 2018 at 7:00 p.m.
- G. HIB Report

**VIII. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**

**IX. FIRST READING OF THE FOLLOWING BOARD POLICIES:**

Special Education Policy	6171.4
Recruitment, Hiring and Selection	4111/4211
Domestic Violence	4111.2/4211.2
Administering Medication	5141.21
Medical Marijuana	5141.22

**X. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS**

**A. PERSONNEL**

**1. Resignations / Retirements / Terminations**

- a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Kenneth Darcy	Roosevelt	Science	Resignation	1/1/19
Marcia Grivalsky	WOHS	Special Education	Retirement 34.5 years	2/1/19
Dave Joisil	WOHS	Wrestling: Assistant Coach	Resignation	9/1/18
Jennie Pu	WOHS	Library Media Specialist	Resignation	1/1/19

Sophia Rivera	Hazel	Grade 4	Resignation	1/1/19
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- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s) / termination(s):

Employee #	Effective Date
# 8396	1/3/19

## 2. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Karen Deas	Central Office	Acting Principal BMELC / Supervisor Special Services, K-5	Salimbeno	MA	N/A	\$117,500 prorated \$1,500 stipend per month	1/2/19 - 2/15/19
Michael Figueiredo	WOHS	<u>.8 Social Studies Supervisor / .2 Social Studies Teacher</u>	Olshalsky	MA+30	17	<u>\$114,856 prorated plus \$1,200 per month stipend</u>	<u>1/2/18 - 2/6/19</u>
Rachel Horowitz	Kelly	<u>Special Education Leave Replacement</u>	O'Connell	BA	3	<u>\$56,550 prorated</u>	<u>12/18/18 - 3/29/19</u>
Laura Kraft	Hazel	BSI	Scalia	MA	3	\$60,386 prorated	1/2/19 - 6/30/19
Jenna Laszlo	Hazel	Grade 4	Rivera	BA	3	\$56,550 prorated	1/2/19 - 6/30/19
Stephen Olshalsky	WOHS	<u>Acting Assistant Principal</u>	Mancarella	MA+45	N/A	<u>\$119,695 prorated plus \$1,500 per month stipend</u>	<u>12/12/18 - 2/6/19</u>
Hillary Rubenstein	Roosevelt	Science	Darcy	MA	15	\$83,173 prorated	1/2/19 - 6/30/19
Terasha Rue	Liberty	Special Education Extended Assignment Substitute	Lawrence	N/A	N/A	\$200 per diem	11/30/18 - 12/21/18
Genna Salvatoriello	Gregory	Grade 3 Extended Assignment Substitute	McCarthy-Wallace	N/A	N/A	\$180 per diem	12/14/18 - 2/8/19
Sarah Teichman	WOHS	Library Media Specialist Extended Assignment Substitute	Pu	N/A	N/A	\$180 per diem	1/2/19 - 2/28/19

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Juan Colon	Hazel	Custodian Mid shift	Battistini	Custodian	1	\$37,085 includes shift differential of \$285 prorated	12/12/18 - 6/30/19

- c. Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s):

Name	Location	Position	Guide	Step	Salary	Effective Dates
Cindy Celi	WOHS	Technology Education	MA	7	\$56.02 per diem	12/7/18 - 2/1/19
Catherine Gardner	WOHS	Technology Education	MA	4	\$54.80 per diem	12/7/18 - 2/1/19
Max Grossman	WOHS	Technology Education	BA	6	\$52.20 per diem	12/7/18 - 2/1/19
Nicole Krulik	WOHS	Technology Education	BA	17	\$84.48 per diem	12/7/18 - 2/1/19
Anthony Prasa	WOHS	Technology Education	BA+15	17	\$89.66 per diem	12/7/18 - 2/1/19
Joe Spina	WOHS	Technology Education	BA+15	12	\$57.72 per diem	12/7/18 - 2/1/19

- d. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend/Rate of Pay	Effective Dates
Vincent Angelone OOD	WOHS	Wrestling: Volunteer	N/A	2018-2019
Edward Bejian	WOHS	Wrestling: Volunteer	N/A	2018-2019
John Chang OOD	WOHS	Volleyball: Boys' Assistant	\$8,561	2018-2019
Vincent Cordasco OOD	WOHS	Wrestling: Assistant Coach	\$8,651	2018-2019
Dante Fernandez OOD	WOHS	Indoor Track: Assistant Coach	\$6,512	2018-2019
Dante Fernandez OOD	WOHS	Track: Assistant Coach	\$8,651	2018-2019
Nicole Fleck	WOHS	Basketball: Girls' Volunteer	N/A	2018-2019
Jaclyn Headlam	WOHS	Indoor Track: Volunteer	N/A	2018-2019
Mary Maliszewski .4 Gregory / .3 Mt. Pleasant / .3 Washington	Mt. Pleasant	Chamber Orchestra	\$750	2018-2019
John Prescott Edison	WOHS	Indoor Track: Assistant Coach	\$6,512	2018-2019

- e. Superintendent recommends approval to the Board of Education for the following certificated staff additional assignment(s):

Name	Location	Position	Stipend/Rate of Pay	Effective Dates
Camilia Anka	WOHS	ACT Boot Camp English Instructor Session III	\$1,600 per session not to exceed 8 days	5/20/19 - 6/5/19
Kathryn Baran	WOHS	SAT Boot Camp English Instructor Session I	\$1,600 per session not to exceed 8 days	2/21/19 - 3/7/19
Denise DeCaito	Washington	Title I Parent Involvement	\$250 per diem not to exceed 18 days	1/2/19 - 6/21/19

Christina Delaney	WOHS	SAT Boot Camp Mathematics Instructor Session I	\$1,600 per session not to exceed 8 days	2/21/19 - 3/7/19
Michael Denburg	WOHS	SAT Boot Camp Mathematics Instructor Session II	\$1,600 per session not to exceed 8 days	4/22/19 - 5/3/19
Mindy Harvat	WOHS	SAT Boot Camp English Instructor Session II	\$1,600 per session not to exceed 8 days	4/22/19 - 5/3/19
John Tomasewski	WOHS	ACT Boot Camp Mathematics Instructor Session III	\$1,600 per session not to exceed 8 days	5/20/19 - 6/5/19

- f. Superintendent recommends approval to the Board of Education for the following mentor assignments for the 2018-2019 school year: (Att. #2)
- g. Superintendent recommends approval to the Board of Education for the following non-certificated staff professional development stipend(s):

Name	Location	Position	Professional Development Program	Stipend	Effective Date
Karla Hernandez	Central Office	Administrative Assistant	NJAEOP Professional Development Certificate: Option I	\$1,246 prorated	10/1/18

- h. **Resolved**, that the Board of Education hereby modifies its current employment contract with the Acting Superintendent to extend the period of employment through January 7, 2019, with all other terms and conditions remaining unaffected.
- i. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2018-2019:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Melissa Brown	Substitute	X	X				
Arielle Daniels	Substitute	X	X	X			
Francois Douge	Substitute	X	X				
Jenna Laszlo	Standard	X	X				
Hillary Rubenstein	Standard	X					
Genna Salvatoriello	Substitute	X	X				
Sarah Teichman	Substitute	X	X				

### 3. Leaves of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Debra Coen Medical	WOHS Technology Education	12/7/18 - 2/1/19	N/A	N/A	2/4/19

Michael Lawrence Medical	Liberty Special Education	11/30/18 - 12/21/18	N/A	N/A	1/2/19
Kimberly Mancarella Medical	WOHS Assistant Principal	12/6/18 - 2/6/19	N/A	N/A	2/7/19
Constance Salimbeno Medical	BMELC Principal	1/2/19 - 2/15/19	N/A	N/A	2/19/19

- b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Elena McFarland Medical	Transportation Director	12/5/18 - 1/11/19	N/A	N/A	1/14/19
Jeanne Santangelo Medical	Kelly Paraprofessional	11/12/18 - 12/21/18 amended	N/A	N/A	1/2/19

## B. CURRICULUM AND INSTRUCTION

1. Recommend approval of Applications for School Business requests. (Att. #4)
2. Recommend approval for field trips for the 2018-2019 school year. (Att. #5)
3. Superintendent recommends approval for field trip destinations for the 2018-2019 school year:

Destination	City	State
Alaris Health at St. Mary's	Orange	NJ
Grammy Museum	Newark	NJ

4. Recommend approval for student teaching for the 2018-2019 school year (Att. #6)
5. Recommend to approve the 2019 Summer Enrichment Program. (Att. #7)
6. Recommend approval of proposal from McGraw Hill School Education, LLC, Columbus, OH, to provide Number Words Training for Title I/Basic Skills Teachers, December 13 and 14, 2018, in the amount of \$5,000, to be funded through Title I grant.
7. Recommend approval of English Language Arts Instruction / Professional Development for 19 days between December 2018 - June 2019 in the amount of \$24,700 funded by Title IA, Title IIA, and Title IVA.
8. Recommend approval of the Memorandum of Agreement to Establish and Operate an Air Force Junior Reserve Officer Training Corps Unit for the 2019-2020 school year.
9. Recommend approval of School Psychology Professional Diploma Program Agreements with Kean University Department of Advanced Studies in Psychology.

10. Recommend approval of Restorative Justice Study Dissertation by Dana Peart, World Languages Teacher at WOHS for the 2018-2019 school year.

11. Recommend approval of TSL Consulting Group to provide Professional Development on Restorative Justice Practices to staff on December 12, 2018 in the amount of \$2,400.

**C. FINANCE**

**a.) Special Services**

1. Recommend approval for the following out of district placements for the 2018-2019 school year:

Student #	Program	Tuition	Budgeted/Unbudgeted
1810076	Benway School	Tuition: \$48,184.20 135 days @ \$356.92/day	Unbudgeted
1813029	P.G.Chambers	Tuition: \$51,772.24 134 days @ \$386.36/day	Unbudgeted
2706092	Burlington County Special Services	Tuition: \$48,747.00 Out of County Fee: \$3,200.00	Budgeted

2. Recommend approval for the following tuition/extraordinary services adjustments for the 2016/2017 and 2017/2018 school years, as certified by the State of NJ Division of Administration and Finance:

School	Amount 2016/2017	Amount 2017/2018
ECLC of New Jersey, Newark, NJ	\$3,228.00	N/A
Chancellor Academy, Pequannock, NJ	N/A	\$3,413.30

3. Recommend approval of contract with the Center for Autism and Early Childhood Mental Health, College of Education and Human Services, Montclair State University, for Consultation Services to Support Developmentally Appropriate and Inclusive Practices for Children with Special Needs: West Orange Pre-school Program, for the 2018-2019 School Year, in the amount of \$13,575 funded through the 2019 IDEA Grant.

4. Recommended approval for the following service provider for related services for the 2018-2019 school year.

Provider	Type of Service	Cost	Not to Exceed	Budgeted/Unbudgeted
Infinite Therapy Solutions	Occupational Therapy @ Washington School 12/3/2018 - 2/21/2019	\$50 per 30 minutes sessions (4 hours per week)	\$4,400.00	Budgeted

5. Recommend approval for the following service providers to perform an educational evaluation for the 2018-2019 school year.

Student	Provider	Type of Service	Cost	Not to Exceed
1205063	Christopher Russell Educational Consultant, Evaluator 41-19 41st St., Apt. #3A Queens, NY 11104	Comprehensive Educational Evaluation (Visual Impairment)	\$1,250.00 (includes evaluation, travel, assessment, writing report, follow-up discussion)	\$1,250.00
2604108	Lake Drive Program Specialized Evaluation Services 10 Mountain Drive Mountain Lakes, NJ 07046	Educational, Psychological and Speech and Language Evaluation (Hearing Impairment)	\$2,400.00	\$2,400.00

**6. Recomed approval for the following service provider for related services for the 2018-2019 school year:**

ID Number	Provider	Type of Service	Cost	Not to Exceed	Budgeted/ Unbudgeted
1813029	Bayada Home Health Care, Inc.	1:1 Nursing, School hours and transportation Effective:11/19/2018	RN - \$55.00/hour LPN - \$45.00/hour	\$60,000.00	Budgeted

**b.) Business Office**

**1. Recommend approval of the 12/11/2018 Bills List: (Att. #8)**

Payroll/Benefits	\$16,117,018.09
Transportation	\$ 756,984.44
Tuition (Spec. Ed./Charter)	\$ 504,607.47
Instruction	\$ 104,663.49
Facilities	\$ 161,975.92
Capital Outlay	\$ 56,823.80
Grants	\$ 199,011.17
Food Service	\$ 4,072.52
Support Svcs/Co-Curricular/Athletics/Misc.	<u>\$ 105,680.26</u>
	\$18,010,837.16

**2. Recommend approval of October 2018 transfers within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #9)**

**3. Secretary's Report - Acceptance and Certification - October 2018**

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of October 2018, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #10)

**4. Report of the Treasurer of School Monies - October 2018**

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of October 2018, which report

is in agreement with the Secretary's Report. (Att. #11)

5. Disposition of Settlement Agreement with the Parents of Student #2907048 as stipulated in closed session.
6. Recommend acceptance of the following donation(s)/award(s):

Donor	Recipient	Donation
World Organization for Positive Action	Hazel School	130 backbacks, valued at approximately \$910
World Organization for Positive Action	Washington School	160 backbacks, valued at approximately \$1,120
World Organization for Positive Action	Gregory School	130 backbacks, valued at approximately \$910
Joanne Pollara	Kelly Elementary School	\$1,000 for the installation of Focus Walk

7. Recommend approval of 2019 Band Camp Facility Agreement with Pine Forest Camps, Greeley, PA, July 22-25, 2019, in the approximate amount of \$2,725.00. (Att. #12)
8. Recommend approval of Catel, Inc., Bradley Beach, NJ Change Order #GC-3 in the amount of \$7,900 to replace the existing Fire Alarm panel, which was damaged and could not be reused as originally planned, as recommended by Spiegle Architectural Group, with regard to the Sports Bubble Replacement Project at WOHS (increase to the revised contract amount of \$760,898.12 to \$768,798.12).
9. Recommend approval of awarding of the following bids: (Att. #13)

Bid #	Description	Vendor	Award Description
18-20	Plumbing Repairs & Replacement, District Wide	JMTK, LLC Sparta, NJ	12/18/18-6/30/19: Labor Rate: \$90/hour Year 1 Renewal Option (7/1/19-6/30/20): Labor Rate: \$95/hour Year 2 Renewal Option (7/1/20-6/30/21): Labor Rate: \$100/hour
18-21	Foam Roofing Repair & Replacement, District Wide	Hygrade Insulators, Inc. Phillipsburg, NJ	12/18/18-6/30/19: Material & Labor: \$8.71/SF Year 1 Renewal Option (7/1/19-6/30/20): Material & Labor: \$9.34/SF Year 2 Renewal Option (7/1/20-6/30/21): Material & Labor: \$9.97/SF

10. Recommend approval of the following resolution:

RESOLVED that the Board approve the following Tax Shelter Annuity Companies/Brokers:

AXA Equitable	T. Rowe Price
Fidelity	VALIC
Lincoln Investment Planning	National Life Group
Lincoln National	Security Benefit
MetLife	

- 11.** Recommend submission of the amended Every Student Succeeds Act (ESSA) Consolidated Grant for fiscal year 2019 in the amount of \$1,346,480. Amended application includes FY2018 Carryover Funds in the amount of \$51,712 to be budgeted and expended as carryover during the FY2019 year.

Title I A	\$1,000,680
Title II-A	\$208,619
Title III	\$64,675
Title III Immigrant	\$10,294
Title IV Part A	\$62,212
Total	\$1,346,480

- 12.** Recommend submission of amended Individuals with Disabilities Education Act (IDEA) Consolidated Grant for fiscal year 2019 in the total amount of \$1,996,348. Amended application includes FY2018 Carryover Funds for Basic in the amount of \$263,525 and for Preschool in the amount of \$322 to be budgeted and expended as carryover during the FY2019 year.

Basic	
Public	\$1,584,092
Non Public	\$344,090
Total	\$1,928,182

Preschool	
Public	\$68,166
Non Public	\$0
Total	\$68,166

**D. MISCELLANEOUS**

- 1.** Recommend approval of Boys and Girls Fencing Team and training at the Lilov Fencing Academy for middle and high school fencing athletes, commencing the 2018-2019 school year not to exceed \$16,000.

## **E. REPORTS**

1. Superintendent recommends to the Board of Education acceptance of the HIB Report ending December 11, 2018.

### **2. Harassment, Intimidation and Bullying**

“Whereas, pursuant to Board Policy and the requirements of N.J.S.A. 18A:37-17(b)(6)(c), at its meeting on November 20, 2018, the Superintendent reported HIB Incident Number(s) 021, 023, 024 to the Board; and

Whereas, on November 26, 2018 the parents and/or guardians of the students who are parties to the investigation received information about the investigation pursuant to N.J.S.A. 18A:37-17(b)(6)(d); and

Now, therefore, be it Resolved that the Board affirms the decision of the Superintendent concerning HIB Incident Number(s) 021, 023, 024 for the 2018-2019 school year for the reasons conveyed to the Board.”

## **XI. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS**

- XII. NEXT BOARD MEETING to be held at 7:00 p.m. on December 17, 2018 at West Orange High School.**

## **XIII. PETITIONS AND HEARINGS OF CITIZENS**

## **IX. EXECUTIVE SESSION (as deemed necessary)**

**WHEREAS:** The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

**RESOLVED:** The Board of Education adjourns to closed session to discuss personnel, legal and miscellaneous confidential matters. Be it further

**RESOLVED:** The minutes of this closed session will be made public when the need for confidentiality no longer exists.

## **X. ADJOURNMENT**

### Mentor Assignments 2018-2019

<b>Mentor</b>	<b>Provisional Teacher</b>	<b>Location</b>	<b>Stipend</b>	<b>Effective Dates</b>
Barta, Jennifer	Frazee, Lauren	Mt. Pleasant	\$367	9/1/2018 – 1/31/2019
DeJesus, Vincent	Faust, Christina	Liberty	\$1,000	9/1/2018 – 6/30/2019
DeMarco, Mallory	Alessi-Obando, Domenica	WOHS	\$550	9/1/2018 – 6/30/2019
Ferrera, Cecelia	Pereira, Denise	St. Cloud	\$550	9/1/2018 – 6/30/2019
Sardinsky, Darlene	Sopranzetti, Annamaira	Gregory	\$550	9/1/2018 – 6/30/2019
Kirchenbauer, Mark	Kennedy, Isabel	WOHS	\$550	9/1/2018 – 6/30/2019
Klein, Andrea	Marconi, Christine	Mt. Pleasant	\$73	9/1/2018 – 6/30/2019
Levy, Rebecca	Salvatoriello, Lauren	Kelly	\$330	9/1/2018 – 6/30/2019
Maccarino, Mayann	Hassan, Salma	Washington	\$550	9/1/2018 – 6/30/2019
Nguyen, Kimberly	Isaac, Charlotte	Roosevelt	\$550	9/1/2018 – 6/30/2019
Porter, Lauren	Cicerone, Jessica	BMELC	\$220	9/1/2018 – 11/30/2018
Ramchandani, Chitra	Fatica, William	Edison	\$550	9/1/2018 – 6/30/2019
Romanyshyn, Krista	Brennan, Patricia	WOHS	\$73	9/1/2018 – 6/30/2019
Roncero, Juan	Romeo, Tatiana	WOHS	\$650	9/1/2018 – 6/30/2018
Sardinsky, Darlene	Birge, Lauren	Gregory	\$550	9/1/2018 – 6/30/2019
Silva, Nancy	Zhang, Anne	Liberty	\$550	9/1/2018 – 6/30/2019
Troya, Vivian	Grochowski, Suzanne	Edison	\$92	9/1/2018 – 1/31/2019
Varanelli, Stacie	Laszlo, Jenna	Hazel	\$275	9/1/2018 – 12/7/2018
Wachtel, Molly	Roxas, Ashley	WOHS	\$220	9/1/2018 – 6/30/2019
Waldron, Kathleen	MacDonald, Kimberly	Kelly	\$550	10/9/2018 – 6/30/2019

**Applications for Absence for School Business 2018-2019  
12-11-18**

<b>Name</b>	<b>Position</b>	<b>School</b>	<b>Conference</b>	<b>Dates</b>	<b>Amount</b>	<b>Funded</b>
Domenica Alessi-Obando	Special Education Teacher	WOHS	Applied Behavior Analysis NYC Conference New York, NY	2/5/19	\$60.00	Local
Laura Amendola	Grade 4 Teacher	Kelly	NJ Educational Computing Cooperative, Inc. Montclair, NJ	1/8/19	\$125.00	Local
Saira Azad	ESL Teacher	WOHS	ELL Co-teaching PD North Brunswick, NJ	11/28/18, 11/29/18	\$0	
Darlene Berg	Mathematics K-5 Supervisor	Administration Building	EDM Math Roundtable Mahwah, NJ	12/12/18	\$0	
Rob Bligh	Director of Athletics	WOHS	National High School Cheerleading Championships Orlando, FL	2/6/19 - 2/11/19	\$2,043.00	Local
Jeanne Bolan	Basic Skills Teacher	Kelly	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title IIA Funds
Jennifer Bottarini	Basic Skills Teacher	Washington	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title I Funds
Teresita Bradley	ESL Teacher	Redwood	K Screener Bias & Sensitivity Review Washington, DC	1/10/19, 1/11/19	\$0	
Heidi Brotzman	SAC	Liberty	Why We Bully New Brunswick, NJ	1/9/19	\$0	
John Calavano	Business Administrator	Administration Building	Accounting & Auditing Checkup Rockaway, NJ	1/15/19	\$100	Local
Taylor Calixto	Coach	WOHS	National High School Cheerleading Championships Orlando, FL	2/6/19 - 2/11/19	\$1,536.00	Local
Tara Capra	Grade 4 Teacher	St.Cloud	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title IIA Funds
Michele Clark	Basic Skills Teacher	Gregory	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title IIA Funds

Stephanie Coia	Grade 2 Teacher	Kelly	NJ Educational Computing Cooperative Montclair, NJ	1/8/19	\$125.00	Local
Cindy Cooney	Basic Skills Teacher	Kelly	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title IIA Funds
Jillian Costantino	Basic Skills Teacher	Washington	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title I Funds
Robert Csigi	Director of Buildings and Grounds	Administration Building	2019 NJ Buildings and Grounds Annual Conference Atlantic City, NJ	3/11/19, 3/12/19, 3/13/19	\$565.00	Local
Diana DaCosta	Technology Integration Specialist	Administration Building	NJ Educational Technology Conference Montclair, NJ	1/8/19	\$0	
Emily DeBaun-Orr	Library Media Specialist	Kelly	CS Educator Professional Development Union, NJ	1/25/18	\$0	
Olivia DelSpina	Coach	WOHS	National High School Cheerleading Championships Orlando, FL	2/6/19 - 2/11/19	\$1,536.00	Local
Cathy DelTufo	Basic Skills Teacher	Washington	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title I Funds
Eveny de Mendez	Acting Superintendent	Administration Building	Learn How to Negotiate Effectively Trenton, NJ	1/25/19	\$149.00	Local
Cheryl Dunlap	Business Education Teacher	WOHS	Skills USA Advisors Meeting Bridgewater, NJ	2/6/19	\$0	
Ana Flores	Assistant Business Administrator	Administration Building	Accounting & Auditing Checkup Rockaway, NJ	1/15/19	\$100	Local
Suzanne Forgione	Basic Skills Teacher	Washington	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title I Funds
Rebecca Giacomelli	G&T Teacher	Kelly	NJ Educational Technology Conference Montclair, NJ	1/8/19	\$0	
Jaclyn Gil	Basic Skills	Kelly	Strategies and Structures for Teaching Writing with	12/18/18	\$195.00	Title IIA Funds

	Teacher		Jennifer Serravallo New Providence, NJ			Local
Carmen Gordillo	ELA Teacher	LMS	Penny Kittle: Teaching Poetry to Transform Thinking New Brunswick, NJ	1/15/19	\$20.39	Local
Carmen Gordillo	ELA Teacher	LMS	Kylene Beers and Bob Probst: Access, Choice, and Time: How to Create Attentive and Critical Readers New Brunswick, NJ	2/17/19	\$20.39	Local
Carmen Gordillo	ELA Teacher	LMS	Harvey "Smokey" Daniels: The Curious Classroom: Building Knowledge with Student-Directed Inquiry New Brunswick, NJ	3/22/19	\$20.39	Local
Mike Hanley	Operations Foreman	Administration Building	2019 NJ Buildings and Grounds Annual Conference Atlantic City, NJ	3/11/19, 3/12/19, 3/13/19	\$565.00	Local
Brittany Karmel	Grade 1 Teacher	Washington	Maximize the power of Guided Reading to Help All Students Attain Dramatic Achievement Gains Paramus, NJ	3/5/19	\$200.00	Local
Greg Korab	Network Manager	Administration Building	Cisco Security Session for K-12 School Districts Iselin, NJ	12/13/18	\$0	
Deven Lilburn	Basic Skills Teacher	Gregory	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title IIA Funds Loca
JoAnn Mace	Basic Skills Teacher	Gregory	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title IIA Funds
Mary Maliszewski	Music Teacher	Gregory	NJMEA Music In-Service Conference	2/21/19 - 2/23/19	\$170.00	Local
Mary Maliszewski	Music Teacher	Gregory	NafME All Eastern Music Conference Pittsburgh, PA	4/4/19 - 4/7/19	\$185.00	Local
Sandra Mordecai	Board Member		Learn How to Negotiate Effectively Trenton, NJ	1/25/19	\$149.00	Local
Nancy Mullin	Director of Career Ed and Library Science	WOHS	NJ CTE Advisory Council Meeting Trenton, NJ	12/11/18, 2/25/19	\$0	
Nancy Mullin	Director of Career Ed and Library Science	WOHS	NJ Educational Computing Cooperative Annual Conference Montclair, NJ	1/8/19	\$0	

Albina Oakley	Basic Skills Teacher	Washington	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title I Funds
Nicole Payne	Music Teacher	Hazel	NJMEA State Conference East Brunswick, NJ	2/21/19, 2/22/19	\$100.00 \$79.30	Local Teacher pays
Carlos Perez	Spanish Teacher	WOHS	Practical Strategies for Maintaining 90% Target Language West Orange, NJ	12/18/18	\$269.00	Local
Karen Peyragrosse	Guidance Counselor	Roosevelt	Why We Bully New Brunswick, NJ	1/15/18	\$0	
Rishi Ramchandani	Network Coordinator	Administration Building	Cisco Security Session for K-12 School Districts Iselin, NJ	12/13/18	\$0	
Ashley Rhodes	Coach	WOHS	National High School Cheerleading Championships Orlando, FL	2/6/19 - 2/11/19	\$1,536.00	Local
Elise Ruder	MIS Coordinator	Administration Building	PowerSchool University Orlando, FL	2/24/19 - 2/18/19	\$4,144.38	Local
Fil Santiago	Director of Technology	Administration Building	Cisco Security Session for K-12 School Districts Iselin, NJ	12/13/18	\$0	
Meredith Schwartz	Physical Education Teacher	Redwood	2019 Annual NJAHPERD Convention Long Branch, NJ	2/25/19, 2/26/19, 2/27/19	\$200.00	Local
Ashley Sivo	Athletic Trainer	WOHS	Precision Nutrition Level 1 Certification West Orange, NJ	1/15/19	\$948.00	Local
Patricia Sorrenti	Basic Skills Teacher	Gregory	Strategies and Structures for Teaching Writing with Jennifer Serravallo New Providence, NJ	12/18/18	\$195.00	Title IIA Funds
Beverly Tindall	Library Media Specialist	WOHS	NJ Educational Computing Cooperative Annual Conference Montclair, NJ	1/8/19	\$0	
Janine Varhaul	Grade 1 Teacher	Gregory	Maximizing the Power of Guided Reading to Help All Paramus, NJ	3/5/19	\$200.00	Local
Denise Werzen	School Nurse	WOHS	Keys to Enhancing Your Effectiveness as a School Nurse West Orange, NJ	1/28/19	\$0	

**West Orange School District Field Trips / Overnight Field Trips  
2018- 2019 School Year  
December 11, 2018**

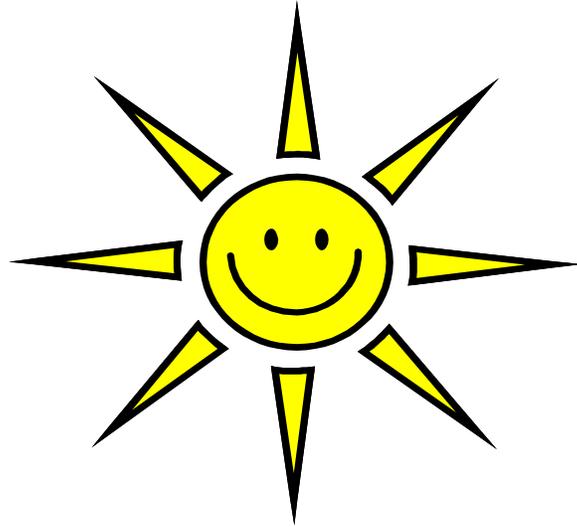
School	Grades	Course / Group	Destination	City	State
GREGORY	5	5TH GRADE	Liberty Science Center	Jersey City	NJ
KELLY	5	5TH GRADE	Buehler Space Center	Paramus	NJ
MT PLEASANT	3	3RD GRADE	Paper Mill Playhouse	Millburn	NJ
MT PLEASANT	K	KINDERGARTEN	Fosterfields Living Farm	Morristown	NJ
ST CLOUD	5	5TH GRADE	Bounce Factory	Warren	NJ
ST CLOUD	3-5	CONCERT BAND	Livingston Mall	Livingston	NJ
ST CLOUD	5	5TH GRADE	YMCA - Camp Bernie	Port Murray	NJ
WASHINGTON	2	2nd GRADE	Paper Mill Playhouse	Millburn	NJ
WASHINGTON	5	5TH GRADE	Livingston Mall	Livingston	NJ
EDISON	6	HONORS CHAMBER CHOIR	Livingston Mall	Livingston	NJ
EDISON	6	CHAMBER ORCHESTRA	West Orange HS - Conforti	West Orange	NJ
EDISON	6	6TH GRADE	Roosevelt Middle School	West Orange	NJ
EDISON	6	6TH GRADE	Liberty Middle School	West Orange	NJ
EDISON	6	6TH GRADE	Frogbridge Day Camp & Events - School Picnics	Millstone	NJ
LIBERTY	7-8	STUDENT COUNCIL	The College of New Jersey	Ewing	NJ
ROOSEVELT	8	8TH GRADE	Prudential Center	Newark	NJ
WOHS	9-12	CHAMBER ORCHESTRA	Alaris Health at St. Mary's	Orange	NJ
WOHS	9-12	CHAMBER ORCHESTRA	Mayfair Farms	WEST ORANGE	NJ
WOHS	9-12	ROTC	Roosevelt Middle School	West Orange	NJ

WOHS	9-12	CHAMBER ORCHESTRA	Alaris Health at St. Mary's	Orange	NJ
WOHS	9-12	AP US HISTORY	Eastern State Penitentiary	Philadelphia	PA
WOHS	9-12	MOCK TRIAL TEAM	Morristown High School	Morristown	NJ
WOHS	9-12	CHAMBER ORCHESTRA	West Orange HS - PVW	West Orange	NJ
WOHS	9-12	ROTC	Roosevelt Middle School	West Orange	NJ
WOHS	9-12	ENTREPRENEURSHIP	Fairleigh Dickinson University - Teaneck	Hackensack	NJ
WOHS	9-12	SCIENCE OLYMPIAD TEAM	Union County College	Cranford	NJ
WOHS	9-12	HONORS CHAMBER CHOIR	Chatham High School	Chatham	NJ
WOHS	10	INSTITUTE OF HUMANITIES HONORS ENGLISH 10	Newark Museum - Dreyfuss Planetarium	Newark	NJ
WOHS	9-12	WINTER COLOR GUARD	Hillsborough High School	Hillsborough	NJ
WOHS	9-12	MASTER SCENE STUDY & PERFORMANCE	Broadway Show and Broadway Classroom	New York	NY

**Student Teaching / Practicum 2018-2019****12.11.18**

<b>Student Teacher Candidate</b>	<b>Affiliated University</b>	<b>Effective Dates</b>
Hannah Curran	Seton Hall University	1/21/19 - 5/10/19
Alessandra DiGrigoli	Seton Hall University	1/21/19 - 5/10/19
Samantha Farese	Kean University	1/2/19 - 6/2/19
Pedro Liriano	Caldwell University	1/21/19 - 5/10/19
James Lopez	Seton Hall University	1/21/19 - 5/10/19
Arianna McGuinness	Montclair University	1/21/19 - 5/10/19
Rachel Mekhael	Montclair University	1/21/19 - 5/10/19
Emma Murphy	Seton Hall University	1/21/19 - 5/10/19
Paul Oleniac	Kean University	1/2/19 - 6/2/19
Elsa Rivero	William Paterson University	1/17/19 - 5/2/19
Nicole Stephens	Seton Hall University	1/21/19 - 5/10/19
Kaliope Diakos	Rutgers University	1/22/19 - 5/10/19

# WEST ORANGE PUBLIC SCHOOLS



2019 SUMMER ENRICHMENT PROGRAM  
July 1, 2019 – July 26, 2019  
AT  
WEST ORANGE HIGH SCHOOL

**THE WEST ORANGE PUBLIC SCHOOLS  
WELCOMES YOU TO THE 2019 SUMMER ENRICHMENT PROGRAM!**

The West Orange Summer Enrichment Program offers musical, artistic, and academic experiences which develop creativity, intellectual skills, and performing talents. Students may select courses that suit their abilities and interests. Secondary aged students participate in more advanced performing ensembles and courses in advanced artistic and musical concepts, as well as sophisticated academic classes. Elementary aged students develop their basic musical, artistic, and academic skills. The Preparatory Division gives the student (entering grades 2 through 3) the opportunity to explore and discover a mix of musical, artistic, and fitness activities. The final concerts will feature many performing ensembles and a showcase of artwork. We are proud to serve the West Orange community in a rewarding, fun-filled summer.

**GENERAL INFORMATION**

- Any student entering grades 2-8, and a resident of West Orange, is eligible to attend the Summer Enrichment Program.
- This year, classes will meet at **West Orange High School, 51 Conforti Avenue** 8:30 AM – 12:15 PM, Monday through Friday.
- A full-time student will enroll in five, forty-five minute classes, while a part-time student may choose an instrumental ensemble course and an instrumental music lesson.
- Final bill will be sent home on **Monday June 10, 2019** and schedules will be sent home on **Monday June 24, 2019**.
- **Extended Day Program-Details about the extended day program are in the back of this brochure.**
- The registration form, non-refundable registration fee (\$25.00) and the outstanding balance should be paid by check or money order **made payable to WOBOE. (NO CASH)**
- Registration package should be sent to:

Mr. Louis Quagliato, Director of Visual and Performing Arts  
West Orange Board of Education  
179 Eagle Rock Avenue  
West Orange, NJ 07052

- **Transportation cannot be provided by the Board of Education.**

It is recommended that students register as early as possible in order to receive the best possible course selection, as maximum enrollments have been established for all courses.

**CALENDAR**

<b>Friday, June 7</b>	Mail-in registration period ends. <b>**<u>After this date, you can still register in person at 179 Eagle Rock Avenue until the first day of classes</u>**</b>
<b>Monday, June 10</b>	Invoice Letters for Final Balance will be mailed
<b>Friday, June 21</b>	Final payment due
<b>Monday, July 1</b>	Classes begin <b><u>Final Performances</u></b>
<b>Monday, July 22</b>	Prep Division Concert
<b>Tuesday July 23</b>	Guitar and String Ensembles
<b>Wednesday, July 24</b>	Theater & Dance
<b>Thursday, July 25</b>	Band Ensembles
<b>Friday, July 26</b>	Last day of school-Faculty Concert

**The school will be closed on Thursday, July 4<sup>th</sup> and Friday July 5<sup>th</sup>**

## TUITION

<b>\$395.00</b>	Tuition for full-time student which <b><u>includes</u></b> the non-refundable <b>\$25.00</b> registration fee.
<b>\$345.00</b>	Extended Day Program
<b>\$195.00</b>	Tuition for part-time student (enrollment in instrumental music ensemble course and instrumental music lesson only).
<b>\$20.00</b>	Additional charge for Science and Technology projects.
<b>\$30.00</b>	Daily guest fee ( <b>check or money order made payable to WOBOE) (NO CASH).</b>
<b>\$25.00</b>	Registration fee - This charge is non-refundable and is due with completed registration form. <b><u>(This fee will be credited towards tuition.)</u></b>
<b>\$40.00</b>	Instrumental loan fee.
<b>\$25.00</b>	Discount for each additional family member enrolled as a full-time student in program.

**Financial aid, in limited amounts, is available to families experiencing economic difficulties.** Financial aid applications will be sent upon request by calling the office of the Director of Visual and Performing Arts at **973-669-5400, ext 20571**. In order to be considered for financial assistance, all applications must be received by **May 24, 2019**.

**PTA scholarships are also awarded to students through each individual school.** Students who wish to apply for a scholarship can obtain a form from their school's main office. **THESE FORMS SHOULD BE COMPLETED AND RETURNED TO THE BUILDING PRINCIPAL.**

## COURSE DESCRIPTIONS INSTRUMENTAL MUSIC LESSONS

Open to and highly recommended for **students entering grades 4-8**. Small group lessons are offered. ***Students selecting any of the lesson groups below ARE EXPECTED to select the corresponding ensemble.*** (See *GUIDE* under **Performing Ensembles**)

"B" (Beginner)	courses are for beginners only
"INT" (Intermediate)	courses are for students with 1-2 years experience
"ADV" (Advanced)	courses are for those students with 3 or more years experience on their instrument. Be sure to also select a Band or Orchestra in which you may play your instrument

<u>Course</u>	<u>Number</u>	<u>Course</u>	<u>Number</u>
Flute B	100	Trombone/Baritone INT	113
Flute INT	101	Trombone/Baritone ADV	114
Flute ADV	102	Percussion B	115
Clarinet B	103	Percussion INT/ADV	116
Clarinet INT	104	Guitar B	117
Clarinet ADV	105	Guitar INT	118
Saxophone B ( <i>Entering 5<sup>th</sup> grade</i> )	106	Violin/Viola/Cello B	201
Saxophone INT	107	Violin/Viola/Cello INT	202
Saxophone ADV	108	Violin/Viola/Cello ADV	203
Trumpet/French Horn B	109	Oboe B	204
Trumpet/French Horn INT	110	Oboe INT	205
Trumpet/French Horn ADV	111	Oboe ADV	206
Trombone/Baritone B	112	Piano Lab	207

## **PERFORMING ENSEMBLES**

- COURSE #300      **CADET BAND (BEGINNERS):** Open to band instrument students entering grades 4-8 who are playing a musical instrument for the first time. Students will study basic music ensemble concepts and prepare for their performance at the final concert.
- COURSE #301      **PREPARATORY BAND (INTERMEDIATE):** Open to students entering grades 4-8, with 1-2 years of instrumental experience. Students will rehearse and perform a variety of band repertoire suited for an ensemble with moderate experience. Music will vary in meter, style, and tempo.
- COURSE #302      **SYMPHONIC BAND (ADVANCED):** For students entering grades 4-8 with 3 or more years of instrumental experience. A variety of band repertoire will be rehearsed and performed. Complex meter and style will be studied.
- COURSE #303      **CADET ORCHESTRA (BEGINNERS):** Open to orchestral string instrument students (not guitar) entering grades 4-8 who are playing a string instrument for the first time. Students will study basic ensemble concepts and prepare for their performance at the final concert.
- COURSE #304      **REPERTORY ORCHESTRA (INTERMEDIATE):** For orchestral string players (not guitar) entering grades 4-8 with 1-2 years instrumental experience. This group is for the developing string player. Basic ensemble techniques and concepts will be studied.
- COURSE #305      **SYMPHONIC ORCHESTRA (ADVANCED):** For orchestral string players (not guitar) entering grades 4-8 with 3 or more years of instrumental experience. This orchestra is for the more advanced student. A variety of repertoire will be studied and performed and will feature upper position and advanced bowing work.
- COURSE #307      **JAZZ BAND:** For students entering grades 6-8 with 2 or more years jazz instrument experience. The Jazz Ensemble will rehearse and perform a variety of repertoire from the blues, swing, and bebop eras.
- COURSE #207      **PIANO LAB:** This course is an introduction to piano performance and is designed to give students an opportunity to study the piano in a group lesson setting. Students will develop technical facility, be exposed to Traditional and Contemporary music and enhance their sight-reading skills. Students will learn to play basic songs and apply a foundation to music literacy skills through piano instruction.

**GUIDE** to selecting the ensemble which corresponds with the **Instrumental Music Lesson** classes.

### **Lesson Classification**

“B” (Beginner)  
“INT” (Intermediate)  
“ADV” (Advanced)

### **Corresponding Ensemble**

Cadet Band or Cadet Orchestra  
Preparatory Band or Repertory Orchestra  
Symphonic Band or Symphonic Orchestra

**\*Note: Students enrolled in guitar classes do not need to select a corresponding ensemble. They will automatically be enrolled in the guitar ensemble and will perform during the final week of the program.**

## **ART COURSES**

- COURSE #400**     **FUN WITH CRAFTS I:** For students entering grades 4-6. Explore the world of crafts! Students will use their imagination to develop and create several fun and creative arts and crafts projects. Emphasis will be placed on exploration and experimentation with candle making, casting from molds, sculpture, papermaking, and jewelry making.
- COURSE #401**     **FUN WITH CRAFTS II:** For students entering grades 7-8. Explore the world of crafts! Students will use their imagination to further develop and create several fun and creative arts and crafts projects. Emphasis will be placed on candle making, mask making, castings from molds, sculpture, papermaking, and jewelry making.
- COURSE #402**     **CERAMICS I:** For students entering grades 4-6. From hand-building with clay to the painted, baked and glazed art work, the student will study and perform each step.
- COURSE #403**     **CERAMICS II:** For students entering grades 7-8. Advanced ceramic work takes place here, starting where Ceramics I ends.
- COURSE #404**     **ART DESIGN I:** For students entering grades 4-6. Explore the world of design! Surface design will be explored through hands-on experiences in tie dying, printmaking, bookbinding and paper design. Young artists will express their creativity through study and practice. Students will take home functional finished projects.
- COURSE #405**     **ART DESIGN II:** For students entering grades 7-8. Explore the world of design! Students will experience advanced exploration in surface design. The class will include tie dying, printmaking, bookbinding and paper design. Functional finished projects will be displayed and can also be taken home.
- COURSE #406**     **PAINTING PLUS I:** For students entering grades 4-6. Come and journey through a multicultural painting celebration. Explore painting and related mixed media while learning about art from all over the world.
- COURSE #407**     **PAINTING PLUS II:** For students entering grades 7-8. Older students will explore painting and related mixed media while learning about art from all over the world.
- COURSE #408**     **FUN WITH CALLIGRAPHY I:** For students entering grades 4-6. The ancient art of beautiful writing is introduced through stroke exercises for various alphabet types. As a final project, students work on creating stationary, memory books, a favorite poem, quote or phrase.
- COURSE #409**     **FUN WITH CALLIGRAPHY II:** For students entering grades 7-8 this is a continuation of Fun with Calligraphy I. Students must have taken FUN WITH CALLIGRAPHY I as a prerequisite to enter this class. Emphasis is on creating artworks that combine lettering techniques with other art forms. Students will explore rubber stamping, collage, memory books, and mixed media sculptures.

## **THEATER ARTS**

- COURSE #500 **INTRODUCTION TO DRAMATIC ARTS:** For students entering grades 4-6, basic acting and improvisation techniques are studied. Students will have ample time to “set the stage, stand in the limelight, and create a character.”
- COURSE #501 **ADVANCED DRAMATIC ARTS:** For students entering grades 7-8. Advanced acting and improvisation techniques are studied.
- COURSE #502 **MUSICAL THEATER:** For students entering grades 4-6. Students will produce a full scale musical play with acting, singing, and creative movement.
- COURSE #503 **ADVANCED MUSICAL THEATER:** For students entering grades 7-8. Students will produce a full scale musical play with acting, singing, and creative movement.

## **ACADEMIC**

- COURSE #600 **COMPUTER I:** For students with 0-2 years of computer experience. Hands on experience with PC Windows XP computers. Students will be introduced to word processing and graphic design programs.
- COURSE #601 **COMPUTER II:** For students with 2 or more years of experience. Students will create projects using desktop publishing software and have opportunities to explore the Internet.
- COURSE #602 **COMPUTER III:** For students with four or more years of experience. Students will have individual opportunities to work with multimedia projects through the Internet.
- COURSE #603 **MATH QUEST I:** For students entering grades 4-6. Activities extend mathematical concepts including number patterns, shapes, geometry, logic puzzles, and problem-solving fun.
- COURSE #604 **MATH QUEST II:** For students entering grades 7-8. Students solve contest problems, explore geometry and art, tessellations and number theory, and investigate properties of special numbers and pairs of numbers.
- COURSE #605 **SCIENCE AND TECHNOLOGY I:** For students entering grades 4-6. Students will gain hands-on laboratory experiences. Environmental issues will be explored.
- COURSE #606 **SCIENCE AND TECHNOLOGY II:** For students entering grades 7-8. Students will study and explore today’s technological environment through hands-on activities. Topics such as energy, communication, and bio-related technologies will be explored.

**Students taking a Science and Technology class will incur an additional \$20.00 charge for project supplies.**

- COURSE #607 **SIBELIUS 6:** This course is designed for advanced music students who would like to explore music writing and arranging using the Sibelius software. The course will provide a step by step approach to the use of Sibelius. Students will learn basic operations which enable them to copy, write or arrange music and produce musical scores.
- FUN WITH CHINESE:** Students will be introduced to the basics of Chinese language and culture through authentic songs, games, and dances. This course will be offered to students in 4<sup>th</sup> through 8<sup>th</sup> grade. It will expose students to the richness of Chinese culture and will lay the foundation for students interested in pursuing Chinese studies in their World Languages elective courses during the school year.
- COURSE #608 **Grades 4-6:** Students will be introduced to Chinese language and culture through calligraphy, songs, games, and the ribbon dance.
- COURSE #609 **Grades 7-8:** Students will be introduced to Chinese language and culture through calligraphy, games, Tai-Chi movements, and Drum-beats used in celebrations.

## **FITNESS**

- COURSE #700 **GYM JAMBOREE:** For students entering grades 4-6. Students will be provided with individualized fitness records (a task sheet or card) for each fitness component. They will work on such items as flexibility, abdominal strength, endurance, upper body strength, and cardiovascular development.
- COURSE #701 **PHYSICAL FITNESS:** For students entering grades 7-8. Individual sports skills will be emphasized in order to further develop fitness and conditioning for soccer, basketball and other sports.
- COURSE #703 **BASEBALL/SOFTBALL FUNDAMENTALS:** Students entering grades 4-6 will learn the fundamentals of baseball and softball with an emphasis on HAVING FUN!! Instruction will include catching, throwing, hitting, bunting, fielding and running the bases. Students will learn the basic strategies of America's pastime through drills and games while developing athletic skills, speed and agility on the state of the art turf baseball field.
- COURSE #704 **BASEBALL/SOFTBALL ADVANCED SKILLS:** Students entering grades 7-8 will learn more advanced skills of baseball and softball. Instruction will seek to develop the higher level skills associated with catching, throwing, hitting, bunting, fielding and running the bases. Pending enrollment, students will be more engaged in strategies associated with playing the Game of Baseball and Teamwork.

## **DANCE**

- COURSE #800 **DANCE I:** For students entering grades 4-8 with no dance experience. This course contains today's popular music and dance steps with traditional styles, Broadway themes, and basic jazz technique.
- COURSE #801 **DANCE II:** For students entering grades 4-8 with 1-3 years of dance experience. This course will include jazz technique, popular music, dance steps with traditional styles, and Broadway themes.
- COURSE #802 **DANCE III:** For students entering grades 4-8 with more than 3 years of dance experience. This course will include jazz technique, popular music, dance steps with traditional styles, and Broadway themes.

## **PREPARATORY DIVISION**

### **STUDENTS ENTERING GRADES 2-3**

- COURSE #900 The classes are pre-scheduled in order for all students to have the opportunity to take the same classes. Students are divided into groups based on age and grade level. The typical day will include the following classes:

**MUSIC:** The teacher will introduce activities, which will develop a variety of musical skills and concepts. These include body movement to music, music reading, rhythmic dictation, and general music knowledge.

**ART:** The teacher will introduce the child to a variety of art activities and media, utilizing many materials. Activities include craft work, drawing, cutting and pasting, painting, clay, and sculpture.

**DANCE:** The children will learn basic dance steps designed to develop their body coordination to music. A dance production will be performed at the final concert.

**CREATIVE WRITING/STORY TIME:** Students will have the opportunity to develop their writing skills by creating short stories centered on a theme. The teacher will assist the student with improving word usage and grammar. During story time, children will hear and experience great classic stories.

**MATH:** Students' proficiency with mathematical concepts is enhanced through project based learning and the use of children's literature to make math experiences meaningful. Activities are designed to develop skill in basic numerical sense and operations, spatial understanding, algebraic reasoning and data analysis. Examples of the children's literature used in this program are *The Greedy Triangle* by Marilyn Burns, *Mouse Count* by Ellen Stoll Walsh, *The Doorbell Rang* by Pat Hutchins, and *Frog and Toad* by Arnold Lobel.

**RECESS:** Organized games will be provided. Parents are encouraged to send a nutritious snack with their child daily.

## INSTRUMENTAL RENTAL INFORMATION

Musical instruments are available for rental. There is a **\$40.00 rental fee** due along with the non-refundable deposit of \$25.00 **payable to WOBOE (NO CASH)**. The instrument loan form must be completed.

If you wish to procure an instrument on your own, musical instruments are sold and rented to our students by some very reputable local vendors. You may wish to call these dealers or any others to compare prices and service. Some dealers give free summer rentals if the child rents an instrument the following fall.

### Music Vendors

K & S Music	(908) 790-0400
Andy's Music Center	(973) 716-0400
The Music Den	(973) 838-5444
The Music Shop	(800) 553-0633

# 2019 SUMMER ENRICHMENT REGISTRATION FORM

(One per child)

Student's Name \_\_\_\_\_ Sex M \_\_\_\_\_ F \_\_\_\_\_

Grade/Entering Sept. 2019 \_\_\_\_\_ School/Entering Sept. 2019 \_\_\_\_\_

Home Address \_\_\_\_\_ E-mail address \_\_\_\_\_

**PLEASE PRINT NEATLY**

Home Phone # \_\_\_\_\_ Emergency (Cell) Phone # \_\_\_\_\_

Parents' Names \_\_\_\_\_ How many children in family will be attending this summer? \_\_\_\_\_

## COURSE REQUESTS

Preparatory Division (entering grades 2-3) Course # \_\_\_\_\_

### **MAIN COURSE REQUESTS (entering Grades 4-8)**

**Date Received**

**Be sure to fill in all 5 periods and list in priority order.**

COURSE NAME

COURSE #

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_

### **ALTERNATE COURSE REQUESTS (Entering Grades 4-8) (Must be listed)**

COURSE NAME

COURSE #

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

A non-refundable deposit of **\$25.00** must accompany each registration form. A **\$40.00** instrumental loan fee is due with deposit if renting an instrument. **Please make checks payable to WOBOE.**

### **PLEASE CHECK APPROPRIATE BOX(S)**

**\$395.00** full-time Summer Enrichment student tuition (8:30-12:15)  **\$345.00** Extended Day Program (12:15-4:00)

**\$195.00** part-time Summer Enrichment student tuition (Part-time is for instrumental group lesson and ensemble)  **\$20.00** Science & Tech Supplies

**Enclosed is my non-refundable deposit of \_\_\_\_\_**

**A \$40.00 instrumental fee is enclosed (if renting an instrument) \_\_\_\_\_**

Please mail or hand deliver registration forms **by Friday, June 7, 2019 to:**

Mr. Louis Quagliato  
West Orange Board of Education  
179 Eagle Rock Avenue  
West Orange, New Jersey 07052

**DO NOT SEND FORMS TO WEST ORANGE HIGH SCHOOL.**

I hereby give my child permission to attend the **2018 Summer Enrichment Program.** \_\_\_\_\_

Parent/Guardian Signature

I hereby give permission for my child to receive emergency medical treatment if I cannot be reached. Please list any special medical needs or requirements. \_\_\_\_\_

\_\_\_\_\_  
(Parent/Guardian Signature)

**NO REFUNDS WILL BE ISSUED AFTER JULY 3, 2019**

# INSTRUMENTAL RENTAL FORM

The West Orange Public Schools' Summer Enrichment Program will obtain a musical instruments from K&S Music for the exclusive use of our students if there is a need. If you currently are renting an instrument, it recommended that you retain that instrument. Rental instruments will be distributed during the first day of classes. There is a **\$40 rental** charge per instrument.

The following are instruments available for students entering grades 4-8: flute, clarinet, bass clarinet oboe, saxophone, trumpet, French horn, trombone, baritone, tuba, violin, viola, cello, bass, bell kit, and guitar.

Student's Name: \_\_\_\_\_

Address: \_\_\_\_\_

Home Phone: \_\_\_\_\_

Grade/Entering Sept. 2019 \_\_\_\_\_ School/Entering Sept. 2019 \_\_\_\_\_

Instrument Requested: \_\_\_\_\_ Size \_\_\_\_\_ (String instruments only)

### Important!!

**\*\*When renting a string instrument, please indicate the size (1/4, 1/2, 3/4, or 4/4). \*\***  
**See reverse side of this form for measuring guidelines**

1. I agree to assume full responsibility for loss or damage to the instrument loaned to us.
2. I understand that this instrument must be returned at the end of the Summer Enrichment Program.
3. I am including a **\$40 instrument rental fee (payable to WOBOE)**.

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Date

Registration/Instrumental Loan form must be received by **Friday June 7, 2019**.

**Questions?** Call Louis Quagliato, Director of Visual and Performing Arts, 973-669-5400, ext 20570 or e-mail at [lquagliato@westorangeschools.org](mailto:lquagliato@westorangeschools.org)

**\*\*Important\*\* If you own an instrument or have been renting an instrument, you do not need to rent from the summer enrichment program**

## Violin Size Guideline

It's always best to consult your teacher to determine the correct size instrument.

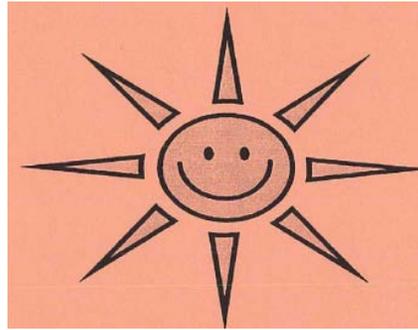
The following chart lists the length of each violin size. To measure what size violin best suits your child, you need to know the length between your neck and the middle of your left-hand palm or left wrist.

<b>Violin Size</b>	<b>Length (in inches)</b>
4/4 (Full Size)	23
3/4	22
1/2	20
1/4	18 1/2
1/8	16 1/2
1/10	15
1/16	14
1/32	13

Another more general way of determining the size is by age. If the above, arm length information, is available, it is the more accurate way to determine size. Otherwise, you can use the age chart below to make the determination.

<b>Violin Size</b>	<b>Age</b>
4/4 (Full Size)	11 years to adult
3/4	10-11
1/2	8-9
1/4	6-7
1/8	5
1/10	4
1/16	3 1/2
1/32	3 and younger

# WEST ORANGE SUMMER ENRICHMENT EXTENDED DAY PROGRAM



West Orange Summer Enrichment Extended Day Program – **Tuition: \$345.00**  
**Time: From 12:15 - 4:00**

This program is an extension of the Summer Enrichment Program and is offered to those students attending the Summer Enrichment Program. The purpose of the Extended Day Program is to provide supervised, varied, educational and fun activities for school-age children beyond the Enrichment Program. This program offers flexibility to working families by providing continued child care to enrolled students under the supervision of certified educators.

The program will provide services from **12:15pm - 4:00pm** daily beginning **Monday, July 1, 2019** and ending on **Friday, July 26, 2019**. Parents are required to fill out an additional registration form to enroll their child/children in this program. Enrollment in the Extended Day program will cost an additional **\$345.00**.

Parents/guardians may choose to pick their child up prior to the end of the day however, no monies will be refunded. Late fees will be charged to any parent/guardian requiring a late afternoon pick-up.

**(See Late Afternoon-Pick-Up Policy)**

Upon dismissal from Summer Enrichment Program, students in the Preparatory Division will be picked up near their classes and escorted to the Tarnoff Cafeteria by a teacher. Students entering grades 4-8 will go directly to the Tarnoff Cafeteria. Attendance will be taken daily to ensure all students have arrived safely. A lunch break will be provided until 1:00. Students are expected to bring lunch daily since there is no food available for purchase. Refrigerators and microwaves are not available. Therefore lunches should be packed accordingly (including utensils) Following lunch, students will begin rotating through their afternoon activities.

Students entering **grades 6, 7 & 8** will rotate through three, 50-minute, structured sports activities. These activities will vary from week to week, perhaps even daily. Depending on the students' skill levels, the teachers will adapt the program as necessary. Water breaks are provided as needed.

Students entering **grades 2-5** will also rotate throughout the afternoon participating in organized play and sports; arts and crafts; games and piano lab. These students will be escorted by teachers and/or student helpers to their respective activities. At approximately **3:40 ALL** students in the extended day program will be returned to the Tarnoff Cafeteria for dismissal at **4:00 pm**. **For safety reasons, students are NOT permitted to walk home from the Extended Day Program.**

The above stated activities are the plan for the population in attendance; however, the program remains flexible. The program will be structured according to the number of students enrolled and the ages of the students enrolled so as to meet the needs of the attending population. The scope of the program lies in the aforementioned lessons/activities but can change upon registration.

Students are responsible for their belongings. They are advised to leave their backpacks and instruments in the Tarnoff Cafeteria during their rotations. Electronic devices and cell phones are encouraged to remain home.

The Extended Day Program is an optional service. Students are expected to conduct themselves in a respectful manner abiding by rules and procedures set forth in the first few days. Any student causing disruptive behavior or displaying non-compliance may be excused from the program at the request of the Extended Day Team member.

Teachers are contracted until 4:00 p.m. on the days the Enrichment Program is in session. We realize that sometimes emergencies or unexpected delays arise therefore the following policy has been adopted:

## **Late Afternoon Pickup Policy**

Extended Day Pick Up is at 4:00 p.m. There will be a 10 minute grace period before a late afternoon pick up fee will be charged. (The clocks posted in the Turnoff Cafeteria will be used to determine the time.) If you need to use a late afternoon pick up, it will be **\$10.00** at 4:11 and an additional **\$1.00/minute** thereafter.

*Example:* If you were to pick up your child at 4:14 p.m., the charge would be \$13.00. A child picked up at 4:20 p.m. would be \$19.00.

Payment can be made with a check or money order **payable to WOBEO (NO CASH)** and given to the Enrichment office. These fees are due upon pick up or within 24 hours of using this service. If late afternoon pick up fees are not paid prior to the end of the program, future enrollment will not be permitted.

# WEST ORANGE SUMMER ENRICHMENT EXTENDED DAY PROGRAM

## REGISTRATION FORM

Child's Name: \_\_\_\_\_ Birthdate: \_\_\_\_\_

Child's Age: \_\_\_\_\_ Sex: \_\_\_\_\_ Grade Entering 2019: \_\_\_\_\_

Home Phone: \_\_\_\_\_ E-mail address: \_\_\_\_\_

**PLEASE PRINT NEATLY**

Address: \_\_\_\_\_ City: \_\_\_\_\_ Zip: \_\_\_\_\_

Parent(s)/Guardian(s) Name(s): \_\_\_\_\_

Work Phone: \_\_\_\_\_ Home Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

Parent(s)/Guardian(s) Name(s): \_\_\_\_\_

Work Phone: \_\_\_\_\_ Home Phone: \_\_\_\_\_

Cell: \_\_\_\_\_

The following individuals may be contacted in case of an emergency:

Name: \_\_\_\_\_ Relationship: \_\_\_\_\_

Day Phone: \_\_\_\_\_ Cell Phone: \_\_\_\_\_

Name: \_\_\_\_\_ Relationship: \_\_\_\_\_

Day Phone: \_\_\_\_\_ Cell Phone: \_\_\_\_\_

**\*\*\*MEDICAL INFORMATION:**

List any medications, allergies, or limitations requiring special attention:

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I have read and fully understand the policies outlined in the Extended Day Program.

Parent's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Transfers for the month of October 2018 within the 2018-2019 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

#	From Account	Description	Amount	To Account	Description	Amount
1	11-000-100-567	Tuition-PVT Handi-Out of State	\$203,875	11-000-100-569	Tuition-Other	\$147,000
				11-000-100-566	Tuition-PVT Handi-In State	\$56,875
2	11-000-219-104	Salary-CST	\$10,000	11-000-219-600	Supplies-CST	\$10,000
3	11-000-230-100	Salary-Supt. Office	\$4,537	11-000-230-199	Unused Vac. Payout	\$4,537
4	11-000-270-511	Trans.-Contr. Svcs	\$50,000	11-000-270-512	Trans.-Ath. Field Trips	\$50,000
5	11-000-100-562	Tuition-Oth. LEA Sp. Ed.	\$8,000	11-219-100-320	Home Instr. Sp. Ed.	\$8,000
6	11-000-261-610	Maint. Sch. Supplies	\$81,717	11-000-262-610	Custodian Supplies	\$50,000
				12-000-262-730	Equip.-B&G	\$31,717
7	11-190-100-610	Pupil Supplies	\$8,850	11-000-240-600	Office Supplies	\$6,000
				12-140-100-730	Equip.-HS Tech.	\$2,850
8	11-402-100-890	Athletic Entry Fees	\$19,000	12-402-100-730	Equip.-Athletic	\$19,000
9	11-130-100-101	Salary-MS Teacher	\$90,000	11-120-100-101	Salary-Elem. Teacher	\$65,000
	11-000-240-105	Salary-Secy/Clerical Asst	\$11,199	11-110-100-101	Salary-Kdg. Teacher	\$25,000
	11-204-100-106	Salary-LLD Aides	\$21,000	11-000-240-199	Unused Vac. Payout	\$4,109
	11-213-100-101	Salary-RR Teacher	\$60,000	11-000-240-103	Salary-Directors	\$7,090
	11-201-100-106	Salary-ID Aides	\$8,000	11-204-100-101	Salary-LLD Teacher	\$21,000
	11-000-218-104	Salary-Guidance	\$16,000	11-213-100-106	Salary-RR Teacher	\$60,000
	11-000-221-102	Salary-Supervisor	\$15,235	11-201-100-101	Salary-ID Teacher	\$8,000
				11-000-213-100	Salary-Nurses	\$16,000
				11-000-222-100	Salary-Librarian	\$15,235

11/19 4:02pm

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 4 Month Period Ending 10/31/2018

=====  
 ASSETS AND RESOURCES  
 =====

--- A S S E T S ---

101	Cash in bank		\$10,353,110.85
116	Capital reserve Account		\$565.21
121	Tax levy receivable		\$94,266,350.00
	Accounts receivable:		
141	Intergovernmental - State	\$10,077,129.62	
153,154	Other (net of est uncollectible of \$_____)	\$70,003.20	\$10,147,132.82
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	146,686,427.00	
302	Less Revenues	(144,839,485.95)	
			\$1,846,941.05
			-----
	Total assets and resources		116,635,677.93
			=====

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 4 Month Period Ending 10/31/2018

=====  
 LIABILITIES AND FUND EQUITY  
 =====

--- LIABILITIES ---

421	Accounts Payable	\$5,797,757.79
	Other current liabilities	\$219,931.87
<b>TOTAL LIABILITIES</b>		\$6,017,689.66

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$99,129,320.36
754	Reserve for Encumbrance - Prior Year	\$49,620.05
Reserved fund balance:		
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost (\$504,226.32)	(\$504,226.32)
		(\$504,226.32)
760	Reserved Fund Balance	\$504,226.32
601	Appropriations 150,129,325.64	
602	Less : Expenditures \$41,611,405.79	
603	Encumbrances \$99,178,940.41 (140,790,346.20)	
		\$9,338,979.44
Total Appropriated		108,517,919.85

--- Unappropriated ---

770	Unreserved Fund Balance -	\$4,679,621.10
303	Budgeted Fund Balance	(\$2,579,552.68)

TOTAL FUND BALANCE	110,617,988.27
TOTAL LIABILITIES AND FUND EQUITY	116,635,677.93

West Orange Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 4 Month Period Ending 10/31/2018

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	150,129,325.64	140,790,346.20	\$9,338,979.44
Revenues	(146,686,427.00)	(144,839,485.95)	(\$1,846,941.05)
	<u>\$3,442,898.64</u>	<u>(\$4,049,139.75)</u>	<u>\$7,492,038.39</u>
Change in Capital Reserve accounts:			
307 Less: Eligible Withdrawal	(\$504,226.32)		
Change in Tuition Reserve accounts:			
Subtotal Reserve Adjustments	<u>(\$504,226.32)</u>	<u>(\$504,226.32)</u>	
Less: Adjust for prior year encumb.	(\$359,129.64)	(\$359,129.64)	
Budgeted Fund Balance	<u>\$2,579,542.68</u>	<u>(\$4,912,495.71)</u>	<u>\$7,492,038.39</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,579,542.68	(\$4,912,495.71)	\$7,492,038.39
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,579,542.68</u>	<u>(\$4,912,495.71)</u>	<u>\$7,492,038.39</u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 4 Month Period Ending 10/31/2018

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	133,110,410.00	132,529,033.44		\$581,376.56
3XXX	From State Sources	\$13,393,832.00	\$12,293,832.00		\$1,100,000.00
4XXX	From Federal Sources	\$182,185.00	\$15,620.51		\$166,564.49
53XX	From Sale or Compensation for loss of F/A		\$1,000.00		(\$1,000.00)
TOTAL REVENUE/SOURCES OF FUNDS		146,686,427.00	144,839,485.95		\$1,846,941.05
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$47,861,941.61	\$10,689,734.69	\$36,362,449.70	\$809,757.22
11-2XX-100-XXX	Special Education - Instruction	\$13,879,773.00	\$3,034,318.23	\$10,587,254.10	\$258,200.67
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,214,013.00	\$430,032.78	\$1,769,596.71	\$14,383.51
11-240-100-XXX	Bilingual Education - Instruction	\$1,286,743.00	\$292,199.47	\$927,595.75	\$66,947.78
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$677,611.00	\$42,360.03	\$545,425.46	\$89,825.51
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,435,796.60	\$389,378.01	\$962,673.06	\$83,745.53
11-4XX-100-XXX	Other Instrc. Programs - Instruction	\$36,000.00	\$35,450.50	\$0.00	\$549.50
11-4XX-200-XXX	Other Supplemental/At Risk Programs	\$10,000.00	.00	.00	\$10,000.00
11-800-330-XXX	Community Services Programs	\$116,667.00	\$112,404.02	\$0.00	\$4,262.98
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$8,708,528.00	\$2,889,526.08	\$5,534,345.55	\$284,656.37
11-000-211-XXX	Attendance and Social Work Services	\$224,220.00	\$96,917.41	\$126,339.21	\$963.38
11-000-213-XXX	Health Services	\$1,393,328.00	\$316,701.19	\$1,067,692.49	\$8,934.32
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$2,064,689.00	\$422,699.76	\$1,553,501.46	\$88,487.78
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$811,606.00	\$138,218.73	\$552,005.27	\$121,382.00
11-000-218-XXX	Guidance	\$3,456,355.00	\$902,986.70	\$2,435,055.57	\$118,312.73
11-000-219-XXX	Child Study Teams	\$3,924,715.00	\$893,351.77	\$2,975,471.83	\$55,891.40
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$2,021,447.00	\$428,997.38	\$1,566,313.27	\$26,136.35
11-000-222-XXX	Educational Media Serv/School Library	\$1,236,861.57	\$295,651.08	\$918,829.68	\$22,380.81
11-000-223-XXX	Instructional Staff Training Services	\$236,717.00	\$117,015.82	\$23,128.54	\$96,572.64
11-000-230-XXX	Supp. Serv.-General Administration	\$1,842,135.00	\$1,102,266.63	\$613,536.09	\$126,332.28
11-000-240-XXX	Supp. Serv.-School Administration	\$5,809,376.63	\$1,892,335.73	\$3,862,299.90	\$54,741.00
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,375,795.34	\$1,088,220.83	\$2,137,840.49	\$149,734.02
11-000-261-XXX	Require Maint. for School Facilities	\$1,904,679.00	\$502,177.87	\$446,079.23	\$956,421.90
11-000-262-XXX	Custodial Services	\$8,326,928.56	\$3,361,149.58	\$4,542,468.58	\$423,310.40
11-000-263-XXX	Care and Upkeep of Grounds	\$906,012.00	\$399,106.75	\$438,635.80	\$68,269.45
11-000-266-XXX	Security	\$1,008,844.00	\$270,177.10	\$513,703.49	\$224,963.41
11-000-270-XXX	Student Transportation Services	\$9,768,592.20	\$1,758,804.88	\$7,191,202.24	\$818,585.08
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$24,506,651.43	\$9,524,826.48	\$10,740,716.87	\$4,241,108.08
TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS		149,046,025.94	\$41,427,009.50	\$98,394,160.34	\$9,224,856.10



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
SCHEDULE OF REVENUES

ACTUAL COMPARED WITH ESTIMATED  
For 4 Month Period Ending 10/31/2018

	ESTIMATED	ACTUAL	UNREALIZED	
	-----	-----	-----	
--- LOCAL SOURCES ---				
1210	Local Tax Levy	132,380,400.00	132,380,400.00	.00
1310	Tuition from Individuals	\$31,460.00	\$11,550.00	\$19,910.00
1320	Tuition from LEAs Within State	\$408,540.00	\$15,285.30	\$393,254.70
1340	Tuition from Other Sources		\$222.00	(\$222.00)
1910	Rents and Royalties	\$150,000.00	\$34,575.00	\$115,425.00
1920	Private Contributions		\$500.00	(\$500.00)
1XXX	Miscellaneous	\$140,010.00	\$86,501.14	\$53,508.86
	TOTAL	133,110,410.00	132,529,033.44	\$581,376.56
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$2,533,009.00	\$3,033,009.00	(\$500,000.00)
3131	Extraordinary Aid	\$1,500,000.00	.00	\$1,500,000.00
3132	Categorical Special Education Aid	\$4,159,988.00	\$4,159,988.00	.00
3176	Equalization	\$3,234,482.00	\$3,234,482.00	.00
3177	Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190	Other Unrestricted State Aid	\$100,000.00	.00	\$100,000.00
	TOTAL	\$13,393,832.00	\$12,293,832.00	\$1,100,000.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$182,185.00	\$15,620.51	\$166,564.49
	TOTAL	\$182,185.00	\$15,620.51	\$166,564.49
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
53XX	Sale or Compensation for loss of F/A		\$1,000.00	(\$1,000.00)
	TOTAL	\$0.00	\$1,000.00	(\$1,000.00)
		=====	=====	=====
	TOTAL REVENUES/SOURCES OF FUNDS	146,686,427.00	144,839,485.95	\$1,846,941.05
		=====	=====	=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,177,979.00	\$425,955.39	\$1,742,023.61	\$10,000.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,661,893.00	\$3,274,919.61	\$13,290,969.11	\$96,004.28
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$10,709,019.00	\$2,092,109.59	\$8,555,954.41	\$60,955.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$14,727,011.00	\$2,941,904.49	\$11,746,638.77	\$38,467.74
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$122,000.00	\$1,606.00	\$120,340.00	\$54.00
11-150-100-320 Purchased Prof.-Ed. Services	\$26,000.00	\$1,732.56	\$21,767.44	\$2,500.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$764,908.00	\$146,643.80	\$574,549.20	\$43,715.00
11-190-100-320 Purchased Prof.-Ed. Services	\$37,026.00	\$5,450.00	\$5,320.00	\$26,256.00
11-190-100-340 Purchased Technical Services	\$3,700.00	.00	\$3,350.00	\$350.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$794,847.00	\$590,519.50	\$185,283.90	\$19,043.60
11-190-100-610 General Supplies	\$1,455,282.61	\$1,078,424.99	\$104,990.67	\$271,866.95
11-190-100-640 Textbooks	\$370,562.00	\$129,868.76	\$7,300.59	\$233,392.65
11-190-100-800 Other Objects	\$11,714.00	\$600.00	\$3,962.00	\$7,152.00
TOTAL	\$47,861,941.61	\$10,689,734.69	\$36,362,449.70	\$809,757.22
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$766,315.00	\$174,003.60	\$589,311.40	\$3,000.00
11-201-100-106 Other Salaries for Instruction	\$573,797.00	\$134,702.30	\$435,100.20	\$3,994.50
11-201-100-610 General Supplies	\$6,027.00	\$4,834.47	\$664.60	\$527.93
11-201-100-640 Textbooks	\$359.00	.00	.00	\$359.00
TOTAL	\$1,346,498.00	\$313,540.37	\$1,025,076.20	\$7,881.43
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,332,784.00	\$526,978.85	\$1,802,757.65	\$3,047.50
11-204-100-106 Other Salaries for Instruction	\$736,225.00	\$194,871.51	\$532,000.74	\$9,352.75
11-204-100-610 General Supplies	\$18,655.00	\$8,631.50	\$3,563.00	\$6,460.50
TOTAL	\$3,087,664.00	\$730,481.86	\$2,338,321.39	\$18,860.75
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$61,277.00	\$11,393.20	\$45,572.80	\$4,311.00
11-209-100-106 Other Salaries for Instruction	\$64,218.00	\$12,520.80	\$50,083.20	\$1,614.00
11-209-100-610 General supplies	\$6,500.00	\$2,749.18	.00	\$3,750.82
TOTAL	\$131,995.00	\$26,663.18	\$95,656.00	\$9,675.82
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$110,392.00	\$25,531.60	\$84,860.40	\$0.00
11-212-100-106 Other Salaries for Instruction	\$325,519.00	\$72,307.80	\$242,171.20	\$11,040.00
11-212-100-610 General supplies	\$1,300.00	.00	.00	\$1,300.00
TOTAL	\$437,211.00	\$97,839.40	\$327,031.60	\$12,340.00
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$4,509,911.00	\$869,979.78	\$3,563,371.22	\$76,560.00

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-106 Other Salaries for Instruction	\$1,247,016.00	\$233,701.79	\$1,008,224.21	\$5,090.00
11-213-100-610 General supplies	\$28,646.00	\$9,203.67	\$1,922.53	\$17,519.80
TOTAL	\$5,785,573.00	\$1,112,885.24	\$4,573,517.96	\$99,169.80
Autism:				
11-214-100-101 Salaries of Teachers	\$663,882.00	\$163,800.40	\$499,031.10	\$1,050.50
11-214-100-106 Other Salaries for Instruction	\$958,724.00	\$214,241.01	\$699,679.46	\$44,803.53
11-214-100-610 General Supplies	\$17,483.00	\$9,669.25	\$1,581.87	\$6,231.88
11-214-100-800 Other Objects	\$500.00	.00	.00	\$500.00
TOTAL	\$1,640,589.00	\$387,710.66	\$1,200,292.43	\$52,585.91
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$236,002.00	\$46,757.00	\$189,245.00	\$0.00
11-215-100-106 Other Salaries for Instruction	\$223,223.00	\$40,823.56	\$182,399.44	.00
TOTAL	\$459,225.00	\$87,580.56	\$371,644.44	\$0.00
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$314,679.00	\$78,253.32	\$231,311.59	\$5,114.09
11-216-100-106 Other Salaries for Instruction	\$380,744.00	\$86,438.40	\$248,859.68	\$45,445.92
11-216-100-600 General Supplies	\$13,645.00	\$8,155.60	\$456.45	\$5,032.95
TOTAL	\$709,068.00	\$172,847.32	\$480,627.72	\$55,592.96
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$187,950.00	\$89,436.25	\$98,469.75	\$44.00
11-219-100-320 Purchased Prof.-Ed. Services	\$94,000.00	\$15,333.39	\$76,616.61	\$2,050.00
TOTAL	\$281,950.00	\$104,769.64	\$175,086.36	\$2,094.00
TOTAL SPECIAL ED - INSTRUCTION	\$13,879,773.00	\$3,034,318.23	\$10,587,254.10	\$258,200.67
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,207,895.00	\$425,721.32	\$1,769,173.68	\$13,000.00
11-230-100-610 General Supplies	\$6,118.00	\$4,311.46	\$423.03	\$1,383.51
TOTAL	\$2,214,013.00	\$430,032.78	\$1,769,596.71	\$14,383.51
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,196,087.00	\$229,649.60	\$926,900.40	\$39,537.00
11-240-100-610 General Supplies	\$29,366.00	\$2,142.87	\$695.35	\$26,527.78
11-240-100-640 Textbooks	\$61,290.00	\$60,407.00	.00	\$883.00
TOTAL	\$1,286,743.00	\$292,199.47	\$927,595.75	\$66,947.78
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$456,432.00	\$3,978.00	\$451,764.00	\$690.00
11-401-100-500 Purchased Services (300-500 series)	\$65,300.00	\$17,492.95	\$7,003.83	\$40,803.22
11-401-100-600 Supplies and Materials	\$125,804.00	\$9,556.74	\$84,122.63	\$32,124.63
11-401-100-800 Other Objects	\$30,075.00	\$11,332.34	\$2,535.00	\$16,207.66
TOTAL	\$677,611.00	\$42,360.03	\$545,425.46	\$89,825.51
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,071,685.00	\$242,950.41	\$828,733.63	\$0.96

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-402-100-500 Purchased Services (300-500 series)	\$198,408.00	\$59,547.70	\$83,483.65	\$55,376.65
11-402-100-600 Supplies and Materials	\$134,178.60	\$79,614.90	\$41,370.28	\$13,193.42
11-402-100-800 Other Objects	\$31,525.00	\$7,265.00	\$9,085.50	\$15,174.50
TOTAL	\$1,435,796.60	\$389,378.01	\$962,673.06	\$83,745.53
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$36,000.00	\$35,450.50	\$0.00	\$549.50
TOTAL	\$36,000.00	\$35,450.50	\$0.00	\$549.50
--- Summer school - support services ---				
11-422-200-100 Salaries	\$10,000.00	.00	.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL SUMMER SCHOOL				
	\$46,000.00	\$35,450.50	\$0.00	\$10,549.50
--- Community Serv. Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$116,667.00	\$112,404.02	.00	\$4,262.98
TOTAL	\$116,667.00	\$112,404.02	\$0.00	\$4,262.98
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$73,380.00	.00	\$46,614.60	\$26,765.40
11-000-100-562 Tuition to Other LEAs within State Special	\$808,823.00	\$212,639.70	\$475,050.40	\$121,132.90
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$72,849.00	\$4,137.70	\$37,239.30	\$31,472.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$59,176.00	\$5,013.19	\$33,400.81	\$20,762.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$212,200.00	\$37,853.40	\$155,162.39	\$19,184.21
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$7,280,100.00	\$2,534,704.82	\$4,722,333.05	\$23,062.13
11-000-100-569 Tuition - Other	\$202,000.00	\$95,177.27	\$64,545.00	\$42,277.73
TOTAL	\$8,708,528.00	\$2,889,526.08	\$5,534,345.55	\$284,656.37
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$184,220.00	\$58,340.89	\$125,879.11	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$38,800.00	\$38,405.98	\$361.10	\$32.92
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$200.00	.00	.00	\$200.00
11-000-211-600 Supplies and Materials	\$1,000.00	\$170.54	\$99.00	\$730.46
TOTAL	\$224,220.00	\$96,917.41	\$126,339.21	\$963.38
--- Health services ---				
11-000-213-100 Salaries	\$1,278,771.00	\$260,699.80	\$1,018,033.20	\$38.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$79,780.00	\$35,800.25	\$42,003.75	\$1,976.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$1,600.00	.00	\$175.00	\$1,425.00
11-000-213-600 Supplies and Materials	\$31,134.00	\$19,346.14	\$7,225.54	\$4,562.32
11-000-213-800 Other Objects	\$2,043.00	\$855.00	\$255.00	\$933.00
TOTAL	\$1,393,328.00	\$316,701.19	\$1,067,692.49	\$8,934.32
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,593,361.00	\$340,227.10	\$1,188,907.33	\$64,226.57
11-000-216-320 Purchased Prof. Ed. Services	\$458,025.00	\$73,643.50	\$363,326.50	\$21,055.00
11-000-216-600 Supplies and Materials	\$10,803.00	\$8,829.16	\$1,267.63	\$706.21

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-216-800 Other Objects	\$2,500.00	.00	.00	\$2,500.00
TOTAL	\$2,064,689.00	\$422,699.76	\$1,553,501.46	\$88,487.78
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$554,106.00	\$95,622.80	\$381,541.20	\$76,942.00
11-000-217-320 Purchased Prof. Ed. Services	\$257,500.00	\$42,595.93	\$170,464.07	\$44,440.00
TOTAL	\$811,606.00	\$138,218.73	\$552,005.27	\$121,382.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,745,849.00	\$613,384.90	\$2,109,299.10	\$23,165.00
11-000-218-105 Sal Secr. & Clerical Asst.	\$423,304.00	\$139,434.14	\$283,869.86	.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$249,740.00	\$138,240.38	\$41,353.20	\$70,146.42
11-000-218-500 Other Purchased Services (400-500 series)	\$1,280.00	\$680.80	.00	\$599.20
11-000-218-600 Supplies and Materials	\$35,732.00	\$10,846.48	\$533.41	\$24,352.11
11-000-218-800 Other Objects	\$450.00	\$400.00	.00	\$50.00
TOTAL	\$3,456,355.00	\$902,986.70	\$2,435,055.57	\$118,312.73
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,326,793.00	\$663,516.30	\$2,635,010.70	\$28,266.00
11-000-219-105 Sal Secr. & Clerical Asst.	\$394,070.00	\$131,638.76	\$262,431.24	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$88,800.00	\$20,750.00	\$55,850.00	\$12,200.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$37,046.00	\$36,972.33	.00	\$73.67
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$10,000.00	\$727.92	\$3,609.10	\$5,662.98
11-000-219-600 Supplies and Materials	\$67,506.00	\$39,357.96	\$18,570.79	\$9,577.25
11-000-219-800 Other Objects	\$500.00	\$388.50	.00	\$111.50
TOTAL	\$3,924,715.00	\$893,351.77	\$2,975,471.83	\$55,891.40
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,818,237.00	\$383,354.73	\$1,414,931.27	\$19,951.00
11-000-221-104 Salaries Other Prof. Staff	\$116,025.00	\$16,705.80	\$96,135.00	\$3,184.20
11-000-221-105 Sal Secr. & Clerical Asst.	\$82,428.00	\$27,476.00	\$54,952.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$1,300.00	\$95.00	\$295.00	\$910.00
11-000-221-600 Supplies and Materials	\$2,300.00	\$1,365.85	.00	\$934.15
11-000-221-800 Other Objects	\$1,157.00	.00	.00	\$1,157.00
TOTAL	\$2,021,447.00	\$428,997.38	\$1,566,313.27	\$26,136.35
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,110,420.00	\$223,181.60	\$887,238.40	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$13,844.00	\$13,367.50	.00	\$476.50
11-000-222-600 Supplies and Materials	\$112,297.57	\$58,846.98	\$31,591.28	\$21,859.31
11-000-222-800 Other Objects	\$300.00	\$255.00	.00	\$45.00
TOTAL	\$1,236,861.57	\$295,651.08	\$918,829.68	\$22,380.81
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$15,608.00	\$11,929.00	.00	\$3,679.00
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$86,315.00	\$55,415.00	\$12,125.00	\$18,775.00
11-000-223-500 Other Purchased Services (400-500 series)	\$76,198.00	\$5,749.35	\$7,333.00	\$63,115.65
11-000-223-600 Supplies and Materials	\$19,096.00	\$7,846.93	\$3,310.54	\$7,938.53

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-800 Other Objects	\$39,500.00	\$36,075.54	\$360.00	\$3,064.46
TOTAL	\$236,717.00	\$117,015.82	\$23,128.54	\$96,572.64
--- Support services-general administration ---				
11-000-230-100 Salaries	\$607,559.00	\$326,068.32	\$281,490.68	\$0.00
11-000-230-199 Unused Vac Payment to Term/Ret Staff	\$4,537.00	\$4,536.55	.00	\$0.45
11-000-230-331 Legal Services	\$250,000.00	\$204,889.99	\$45,110.01	.00
11-000-230-332 Audit Fees	\$77,500.00	\$32,617.50	\$44,038.75	\$843.75
11-000-230-339 Other Purchased Prof. Svc.	\$95,108.00	\$23,433.35	\$33,066.65	\$38,608.00
11-000-230-340 Purchased Tech. Services	\$31,988.00	\$18,921.87	.00	\$13,066.13
11-000-230-530 Communications/Telephone	\$319,500.00	\$108,202.66	\$196,615.11	\$14,682.23
11-000-230-585 BOE Other Purchased Prof. Svc.	\$4,750.00	\$2,806.01	\$456.61	\$1,487.38
11-000-230-590 Other Purchased Services	\$378,330.00	\$341,185.76	\$6,758.28	\$30,385.96
11-000-230-610 General Supplies	\$9,200.00	\$1,867.62	.00	\$7,332.38
11-000-230-630 BOE In-House Training/Meeting Supplies	\$16,550.00	\$3,194.30	\$6,000.00	\$7,355.70
11-000-230-820 Judgments Against. School District.	\$10,000.00	.00	.00	\$10,000.00
11-000-230-890 Misc. Expenditures	\$7,863.00	\$7,804.00	.00	\$59.00
11-000-230-895 BOE Membership Dues and Fees	\$29,250.00	\$26,738.70	.00	\$2,511.30
TOTAL	\$1,842,135.00	\$1,102,266.63	\$613,536.09	\$126,332.28
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$3,966,669.00	\$1,339,014.07	\$2,626,254.25	\$1,400.68
11-000-240-105 Sal Sec. & Clerical Asst.	\$1,710,428.00	\$488,068.93	\$1,217,591.46	\$4,767.61
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$11,609.00	\$11,608.30	.00	\$0.70
11-000-240-300 Purchased Prof. & Tech. Svc.	\$3,000.00	.00	.00	\$3,000.00
11-000-240-500 Other Purchased Services	\$33,115.00	\$999.74	\$9,081.44	\$23,033.82
11-000-240-600 Supplies and Materials	\$81,955.63	\$51,449.69	\$9,273.75	\$21,232.19
11-000-240-800 Other Objects	\$2,600.00	\$1,195.00	\$99.00	\$1,306.00
TOTAL	\$5,809,376.63	\$1,892,335.73	\$3,862,299.90	\$54,741.00
--- Central Services ---				
11-000-251-100 Salaries	\$1,530,202.00	\$465,725.02	\$1,064,476.98	.00
11-000-251-330 Purchased Prof. Services	\$47,500.00	\$19,070.00	\$16,970.00	\$11,460.00
11-000-251-340 Purchased Technical Services	\$69,100.00	\$52,649.04	\$13,724.54	\$2,726.42
11-000-251-592 Misc Pur Serv (400-500 series )	\$84,800.00	\$24,771.13	\$14,011.17	\$46,017.70
11-000-251-600 Supplies and Materials	\$24,225.34	\$15,172.98	\$3,955.36	\$5,097.00
11-000-251-89X Other Objects	\$13,950.00	\$13,333.15	\$230.00	\$386.85
TOTAL	\$1,769,777.34	\$590,721.32	\$1,113,368.05	\$65,687.97
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,504,466.00	\$495,481.21	\$1,008,984.79	.00
11-000-252-340 Purchased Technical Services	\$17,900.00	(\$51,240.16)	\$12,500.00	\$56,640.16
11-000-252-500 Other Pur Serv. (400-500 series )	\$20,850.00	\$945.00	.00	\$19,905.00
11-000-252-600 Supplies and Materials	\$59,262.00	\$51,493.46	\$2,412.65	\$5,355.89
11-000-252-800 Other Objects	\$3,540.00	\$820.00	\$575.00	\$2,145.00
TOTAL	\$1,606,018.00	\$497,499.51	\$1,024,472.44	\$84,046.05
TOTAL Cent. Svcs. & Admin IT	\$3,375,795.34	\$1,088,220.83	\$2,137,840.49	\$149,734.02

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Required Maint.for School Facilities ---				
11-000-261-420				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,415,396.00	\$344,267.86	\$407,559.64	\$663,568.50
11-000-261-421				
11-000-261-421 Lead Testing of Drinking Water	\$1,000.00	.00	.00	\$1,000.00
11-000-261-610 General Supplies	\$477,783.00	\$150,709.01	\$38,439.59	\$288,634.40
11-000-261-800 Other Objects	\$10,500.00	\$7,201.00	\$80.00	\$3,219.00
TOTAL	\$1,904,679.00	\$502,177.87	\$446,079.23	\$956,421.90
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,161,490.00	\$1,355,643.37	\$2,805,846.63	\$0.00
11-000-262-107 Salaries of Non-Instructional Aids	\$596,562.00	\$88,105.33	\$508,456.67	.00
11-000-262-300 Purchased Prof. & Tech. Svc.	\$67,750.00	\$35,377.73	\$20,243.20	\$12,129.07
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$181,800.00	\$57,502.23	\$111,236.92	\$13,060.85
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$367,950.00	\$167,239.86	\$199,521.12	\$1,189.02
11-000-262-444 Lease Purch Paymts - Energy Saving	\$871,012.00	\$545,236.00	.00	\$325,776.00
11-000-262-490 Other Purchased Property Svc.	\$125,500.00	\$43,128.32	\$81,809.95	\$561.73
11-000-262-520 Insurance	\$319,122.00	\$302,053.01	\$16,610.00	\$458.99
11-000-262-580 Travel	\$3,000.00	.00	.00	\$3,000.00
11-000-262-610 General Supplies	\$371,531.32	\$308,770.76	\$13,221.82	\$49,538.74
11-000-262-621 Energy (Natural Gas)	\$169,000.11	\$26,920.31	\$142,079.80	.00
11-000-262-622 Energy (Electricity)	\$1,034,711.13	\$416,420.92	\$618,290.21	.00
11-000-262-626 Energy (Gasoline)	\$35,000.00	\$8,897.74	\$24,702.26	\$1,400.00
11-000-262-8XX Other Objects	\$22,500.00	\$5,854.00	\$450.00	\$16,196.00
TOTAL	\$8,326,928.56	\$3,361,149.58	\$4,542,468.58	\$423,310.40
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$512,627.00	\$175,226.25	\$337,400.75	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$308,385.00	\$197,514.10	\$98,034.30	\$12,836.60
11-000-263-610 General Supplies	\$85,000.00	\$26,366.40	\$3,200.75	\$55,432.85
TOTAL	\$906,012.00	\$399,106.75	\$438,635.80	\$68,269.45
--- Security ---				
11-000-266-100 Salaries	\$644,333.00	\$164,078.35	\$480,254.65	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$50,000.00	\$800.00	\$5,818.40	\$43,381.60
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$90,677.00	\$8,120.00	\$13,999.50	\$68,557.50
11-000-266-610 General Supplies	\$223,834.00	\$97,178.75	\$13,630.94	\$113,024.31
TOTAL	\$1,008,844.00	\$270,177.10	\$513,703.49	\$224,963.41
TOTAL Oper & Maint of Plant Services	\$12,146,463.56	\$4,532,611.30	\$5,940,887.10	\$1,672,965.16
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$431,403.00	\$99,131.20	\$332,238.08	\$33.72
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$479,478.00	\$141,803.23	\$337,674.61	\$0.16
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$637,030.00	\$160,771.14	\$476,197.17	\$61.69
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$60,000.00	\$11,867.22	\$47,309.32	\$823.46
11-000-270-350 Management Fee - ESC Transp. Prog.	\$57,811.00	\$779.70	\$52,280.30	\$4,751.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$21,877.00	\$15,656.42	\$1,225.00	\$4,995.58
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$123,825.20	\$34,861.76	\$56,942.33	\$32,021.11

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-443 Lease Purch Payments - School Buses	\$186,182.00	\$133,901.84	\$52,271.14	\$9.02
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,913,575.00	\$711,258.73	\$2,983,216.52	\$219,099.75
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$280,344.00	\$24,724.00	\$238,836.00	\$16,784.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$24,665.00	\$5,025.00	\$6,965.00	\$12,675.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$569,122.00	\$37,050.12	\$334,949.88	\$197,122.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,392,904.00	\$272,132.54	\$1,928,000.00	\$192,771.46
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$349,180.00	\$15,195.55	\$281,065.15	\$52,919.30
11-000-270-593 Misc. Purchased Svc.- Transp.	\$82,683.00	\$75,971.10	.00	\$6,711.90
11-000-270-610 General Supplies	\$6,500.00	\$2,690.95	\$1,411.56	\$2,397.49
11-000-270-615 Transportation Supplies	\$142,500.00	\$12,859.38	\$59,770.18	\$69,870.44
11-000-270-800 Misc. Expenditures	\$9,513.00	\$3,125.00	\$850.00	\$5,538.00
TOTAL	\$9,768,592.20	\$1,758,804.88	\$7,191,202.24	\$818,585.08
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,500.00	.00	.00	\$1,500.00
11-XXX-XXX-220 Social Security Contributions	\$2,091,900.00	\$488,942.47	\$1,601,057.53	\$1,900.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,200,000.00	.00	\$2,200,000.00	.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$77,000.00	.00	\$77,000.00	.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$108,000.00	\$10,780.48	\$97,219.52	.00
11-XXX-XXX-250 Unemployment Compensation	\$251,000.00	.00	.00	\$251,000.00
11-XXX-XXX-260 Workman's Compensation	\$366,019.00	\$279,278.00	\$20,775.00	\$65,966.00
11-XXX-XXX-270 Health Benefits	\$18,140,250.00	\$8,603,216.53	\$5,666,508.96	\$3,870,524.51
11-XXX-XXX-280 Tuition Reimbursement	\$379,395.43	\$95,714.57	\$278,155.86	\$5,525.00
11-XXX-XXX-290 Other Employee Benefits	\$847,785.00	\$12,949.54	\$800,000.00	\$34,835.46
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$43,802.00	\$33,944.89	.00	\$9,857.11
TOTAL	\$24,506,651.43	\$9,524,826.48	\$10,740,716.87	\$4,241,108.08
Total Undistributed Expenditures	\$81,527,480.73	\$26,401,131.77	\$47,239,165.56	\$7,887,183.40
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	149,046,025.94	\$41,427,009.50	\$98,394,160.34	\$9,224,856.10
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	149,046,025.94	\$41,427,009.50	\$98,394,160.34	\$9,224,856.10

West Orange Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-130-100-730	Grades 6-8	\$4,766.00	.00	.00	\$4,766.00
12-140-100-730	Grades 9-12	\$32,267.00	\$26,037.09	.00	\$6,229.91
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$41,340.00	\$10,975.96	\$29,612.69	\$751.35
12-000-21X-730	Support services-Related & Extraord.	\$3,800.00	\$3,755.25	.00	\$44.75
12-000-220-730	Support services-instruc. staff	\$77,918.00	\$8,124.00	.00	\$69,794.00
12-000-262-730	Undist. Exp.-Custodial Services	\$31,717.00	\$24,877.00	\$6,840.00	.00
12-000-263-730	Undist. Exp.-Care and Upkeep of Grnds	\$17,000.00	.00	\$5,325.00	\$11,675.00
12-000-266-730	Undist. Exp.-Security	\$21,878.00	\$12,994.67	.00	\$8,883.33
Undist. Exp. - Non-instructional Services					
TOTAL		\$230,686.00	\$86,763.97	\$41,777.69	\$102,144.34
--- Facilities acquisition and construction services ---					
12-000-400-334	Architectural/Engineering Services	\$16,415.70	\$5,619.59	\$10,796.11	.00
12-000-400-450	Construction Services	\$583,779.00	\$18,208.53	\$565,570.47	.00
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	\$22,998.20	\$91,992.80	.00
Sub Total		\$715,185.70	\$46,826.32	\$668,359.38	\$0.00
TOTAL		\$715,185.70	\$46,826.32	\$668,359.38	\$0.00
TOTAL CAPITAL OUTLAY EXPENDITURES		\$945,871.70	\$133,590.29	\$710,137.07	\$102,144.34

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 4 Month Period Ending 10/31/2018

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$137,428.00	\$50,806.00	\$74,643.00	\$11,979.00
TOTAL GENERAL FUND EXPENDITURES	150,129,325.64	\$41,611,405.79	\$99,178,940.41	\$9,338,979.44



11/19 4:03pm

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 4 Month Period Ending 10/31/18

=====  
 ASSETS AND RESOURCES  
 =====

--- A S S E T S ---

101	Cash in bank		(\$275,078.34)
	Accounts receivable:		
142	Intergovernmental - Federal	\$30,465.97	
		\$30,465.97	

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,806,519.84	
302	Less Revenues	(\$427,225.74)	
		\$3,379,294.10	
	Total assets and resources		\$3,134,681.73

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 4 Month Period Ending 10/31/18

=====  
 LIABILITIES AND FUND EQUITY  
 =====

--- LIABILITIES ---

411	Intergovernmental accounts payable - State	\$37,103.84
421	Accounts Payable	\$200,393.39
	TOTAL LIABILITIES	\$237,497.23
		\$237,497.23

FUND BALANCE

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--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$2,110,159.86
754	Reserve for encumbrances - Prior Year	\$2,247.94
601	Appropriations	\$3,806,519.84
602	Less: Expenditures	\$911,583.28
603	Encumbrances	\$2,110,159.86 (\$3,021,743.14)
		\$784,776.70
	TOTAL FUND BALANCE	\$2,897,184.50
	TOTAL LIABILITIES AND FUND EQUITY	\$3,134,681.73

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Special Revenue Fund - Fund 20  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 4 Month Period Ending 10/31/18

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$35,009.12	\$35,009.12		.00
2XXX	From Intermediate Sources	\$27,006.72	\$27,006.72		.00
3XXX	From State Sources	\$653,619.00	\$365,209.90		\$288,409.10
4XXX	From Federal Sources	\$3,090,885.00	.00		\$3,090,885.00
TOTAL REVENUE/SOURCES OF FUNDS		\$3,806,519.84	\$427,225.74		\$3,379,294.10
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$62,015.84	\$16,840.18	\$6,591.59	\$38,584.07
STATE PROJECTS:					
	Nonpublic textbooks	\$78,765.00	\$69,183.02	\$1,887.46	\$7,694.52
	Nonpublic auxiliary services	\$12,498.00	\$340.08	\$9,828.92	\$2,329.00
	Nonpublic handicapped services	\$254,868.00	\$5,730.64	\$246,726.36	\$2,411.00
	Nonpublic nursing services	\$143,463.00	\$14,346.30	\$129,116.70	.00
	Nonpublic Technology Aid	\$53,100.00	.00	\$12,593.88	\$40,506.12
	Nonpublic School Programs	\$110,925.00	.00	\$39,557.95	\$71,367.05
TOTAL STATE PROJECTS		\$653,619.00	\$89,600.04	\$439,711.27	\$124,307.69
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$993,453.00	\$138,084.88	\$577,042.80	\$278,325.32
	I.D.E.A. Part B (Handicapped)	\$1,732,501.00	\$562,597.70	\$984,919.56	\$184,983.74
	NCLB Title II - Part A/D	\$198,301.00	\$34,308.36	\$82,067.58	\$81,925.06
	NCLB Title III - English Language Enhancement	\$50,023.00	\$44,776.64	.00	\$5,246.36
	NCLB Title IV	\$59,991.00	\$129.00	\$1,190.00	\$58,672.00
	Vocational Education	\$56,616.00	\$25,246.48	\$18,637.06	\$12,732.46
TOTAL FEDERAL PROJECTS		\$3,090,885.00	\$805,143.06	\$1,663,857.00	\$621,884.94
*** TOTAL EXPENDITURES ***		\$3,806,519.84	\$911,583.28	\$2,110,159.86	\$784,776.70

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 SPECIAL REVENUE - FUND 20  
 SCHEDULE OF REVENUES  
 ACTUAL COMPARED WITH ESTIMATED  
 For 4 Month Period Ending 10/31/18

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1XXX Other Revenue from Local Sources	\$35,009.12	\$35,009.12	\$0.00
Total Revenues from Local Sources	\$35,009.12	\$35,009.12	\$0.00
--- INTERMEDIATE SOURCES ---			
2XXX From Intermediate Sources	\$27,006.72	\$27,006.72	.00
Total Revenue Intermediate Sources	\$27,006.72	\$27,006.72	\$0.00
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$653,619.00	\$365,209.90	\$288,409.10
Total Revenue from State Sources	\$653,619.00	\$365,209.90	\$288,409.10
--- FEDERAL SOURCES ---			
4411-16 Title I	\$993,453.00	.00	\$993,453.00
4451-55 Title II	\$198,301.00	.00	\$198,301.00
4491-94 Title III	\$50,023.00	.00	\$50,023.00
4471-74 Title IV	\$59,991.00	.00	\$59,991.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,732,501.00	.00	\$1,732,501.00
4430-39 Vocational Education	\$56,616.00	.00	\$56,616.00
Total Revenues from Federal Sources	\$3,090,885.00	\$0.00	\$3,090,885.00
TOTAL REVENUES/SOURCES OF FUNDS	\$3,806,519.84	\$427,225.74	\$3,379,294.10

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 4 Month Period Ending 10/31/18

	Appropriations	Expenditures	Encumbrances	Available Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,806,519.84	\$911,583.28	\$2,110,159.86	\$784,776.70
TOTAL EXPENDITURE	\$3,806,519.84	\$911,583.28	\$2,110,159.86	\$784,776.70



11/19 4:03pm

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Capital Projects Fund - Fund 30  
 Interim Balance Sheet  
 For 4 Month Period Ending 10/31/18

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ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

301	Estimated Revenues	\$259,862.16
302	Less Revenues	(\$259,862.16)
		-----
		=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/18

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LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

601	Appropriations		\$259,862.16
602	Less : Expenditures	\$259,862.16	
			(\$259,862.16)

--- Unappropriated ---

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Capital Projects Fund - Fund 30  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 4 Month Period Ending 10/31/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$259,862.16	\$259,862.16		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$259,862.16	\$259,862.16		\$0.00
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-XXX-XXX-73X Equipment	\$158,837.16	\$158,837.16	.00	.00
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-610 Supplies & Materials	\$101,025.00	\$101,025.00	.00	.00
Total fac.acq.and constr. serv.	\$101,025.00	\$101,025.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$259,862.16	\$259,862.16	\$0.00	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$259,862.16	\$259,862.16	\$0.00	\$0.00

11/19 4:03pm

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 Debt Service Fund - Fund 40  
 Interim Balance Sheet  
 For 4 Month Period Ending 10/31/18

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(\$3,064,277.03)
121	Tax levy receivable		\$3,848,400.00
	Accounts receivable:		
141	Intergovernmental - State	\$173,656.00	
			-----
			\$173,656.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$6,084,352.00	
302	Less Revenues	(\$6,084,352.00)	
			-----
	Total assets and resources		\$957,778.97
			=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 4 Month Period Ending 10/31/18

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LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753 Reserve for encumbrances - Current Year \$957,775.75  
Reserved fund balance:

601 Appropriations \$6,084,352.00  
602 Less : Expenditures \$5,126,575.01  
603 Encumbrances \$957,775.75 (\$6,084,350.76)  
\$1.24

Total Appropriated \$957,776.99

--- Unappropriated ---

770 Fund Balance \$1.98

TOTAL FUND BALANCE \$957,778.97

TOTAL LIABILITIES AND FUND EQUITY \$957,778.97

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,084,352.00	\$6,084,350.76	\$1.24
Revenues	(\$6,084,352.00)	(\$6,084,352.00)	\$0.00
	\$0.00	(\$1.24)	\$1.24
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$1.24)	\$1.24
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$1.24)	\$1.24

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Debt Service Fund - Fund 40  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 4 Month Period Ending 10/31/18

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,772,600.00	\$5,772,600.00	.00
	Total Local Sources	\$5,772,600.00	\$5,772,600.00	\$0.00
--- State Sources ---				
3160	Debt service aid Type II	\$311,752.00	\$311,752.00	.00
	Total State Sources	\$311,752.00	\$311,752.00	\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,084,352.00	\$6,084,352.00	\$0.00

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education

Debt Service Fund - Fund 40  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 4 Month Period Ending 10/31/18

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,825,000.00	\$1,825,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$979,220.00	\$979,218.76	\$1.24
40-701-510-834 Interest on Bonds	\$1,005,132.00	\$1,005,132.00	.00
40-701-510-910 Redemption of Principal	\$2,275,000.00	\$2,275,000.00	.00
	-----	-----	-----
TOTAL	\$6,084,352.00	\$6,084,350.76	\$1.24
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,084,352.00	\$6,084,350.76	\$1.24
	=====	=====	=====
*** TOTAL USES OF FUNDS ***	\$6,084,352.00	\$6,084,350.76	\$1.24
	=====	=====	=====

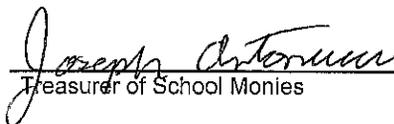
REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

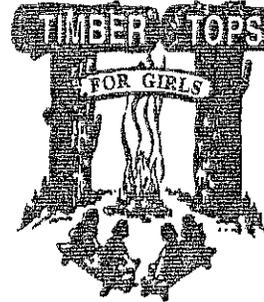
ALL FUNDS

FOR THE MONTH ENDING OCTOBER 31, 2018

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
<b>GOVERNMENTAL FUNDS</b>				
General Fund - Fund 10	16,958,033.55	7,543,729.75	14,396,509.08	10,105,254.22
Capital Reserve -Fund 10	564.70	0.51		565.21
Workers Comp Claims Fund-Fund 10	59,206.58	200,000.00	11,349.95	247,856.63
Special Revenue Fund - Fund 20	(358,797.41)	431,532.60	347,813.53	(275,078.34)
Capital Projects Fund - Fund 30	0.00			0.00
Debt Service Fund - Fund 40	(1,233,105.40)	600,244.00	2,431,415.63	(3,064,277.03)
<b>Total Governmental Funds</b>	<b>15,425,902.02</b>	<b>8,775,506.86</b>	<b>17,187,088.19</b>	<b>7,014,320.69</b>
<b>ENTERPRISE FUNDS</b>				
Food Service Fund - Fund 60	773,339.27	328,376.33	4,472.81	1,097,242.79
Enrichment Fund - Fund 61	82,517.10		4,000.00	78,517.10
<b>Total Enterprise Funds</b>	<b>855,856.37</b>	<b>328,376.33</b>	<b>8,472.81</b>	<b>1,175,759.89</b>
<b>AGENCY FUNDS</b>				
Payroll	12,012.10	5,112,840.94	5,121,892.88	2,960.16
Payroll Agency	864,909.46	4,930,438.69	4,354,053.94	1,441,294.21
Flex Account	6,229.22	33,784.83	39,892.75	121.30
<b>Total Agency Funds</b>	<b>883,150.78</b>	<b>10,077,064.46</b>	<b>9,515,839.57</b>	<b>1,444,375.67</b>
<b>TRUSTS</b>				
Unemployment Trust	265,910.73	216.78		266,127.51
<b>Total Trusts</b>	<b>265,910.73</b>	<b>216.78</b>	<b>0.00</b>	<b>266,127.51</b>
<b>TOTAL ALL FUNDS</b>	<b>17,430,819.90</b>	<b>19,181,164.43</b>	<b>26,711,400.57</b>	<b>9,900,583.76</b>

  
Treasurer of School Monies

11-21-18  
Date



**Pine Forest Camps**  
Pine Forest Camp ♦ Lake Owego Camp ♦ Camp Timber Tops  
2019 Facility Agreement

Name of Group: West Orange Band  
Contact Information: Lewis Kelly Erin Lagatic  
51 Conforti Ave.  
West Orange, NJ 07052  
Email: [Lkelly@woboe.org](mailto:Lkelly@woboe.org), [Elagatic@woboe.org](mailto:Elagatic@woboe.org),  
[lquagliato@westorangeschools.org](mailto:lquagliato@westorangeschools.org)  
Phone: (973) 669-5301 x3154 Cell:  
Fax:

Camp Facility: Lake Owego Camp  
Dates: August 11-16, 2019  
Arrival: 12:00pm  
Departure: 2:00pm  
First Meal Service: Lunch  
Last Meal Service: Lunch

Number Expected to Attend: 125  
Fee: \$272.50 per person (\$54.50/person/night)  
Minimum: 100  
1 complementary staff for every 20 paid students

Deposit: A non-refundable deposit of \$1,000.00 is required with a signed copy of this agreement by January 1<sup>st</sup>, 2019. Total balance is due upon arrival at camp. If additional purchase orders or paperwork are required, please make arrangements prior to arrival at camp. All deposits made will be applied to the total cost. In the event the group defaults under the agreement, Pine Forest Camps shall have the option to retain the deposit as liquidated damages or Pine Forest Camps may commence any legal or equitable action to which it may be entitled. In the event Pine Forest Camps defaults under the agreement for any reason, the liability of Pine Forest Camps is limited to the return of the deposit.

Please return contracts and deposits to: 185 Pine Forest Rd.  
Greeley, PA 18425

Pine Forest Camps provides limited emergency and security services. Groups will be oriented to emergency and safety procedures and operating policies upon arrival at camp at a time and location convenient to both parties. Pine Forest Camps will provide aquatic and adventure staff as requested and arranged prior to group arriving at camp. Additional fees may apply.

West Orange Band

August 11-17, 2019

Arrival: 12:00pm

Departure: 2:00pm

First Meal Service: Lunch

Last Meal Service: Lunch

Number Expected to Attend: 125

Fee: \$272.50/person (\$54.50/person/night)

Minimum: 100

West Orange Band agrees to:

- Obtain liability insurance that is acceptable to Pine Forest for any injury to person or property. The policy must name Pine Forest as an additional insured. Certificate stating the same must be furnished to Pine Forest with signed contract and deposit.
- Release and hold harmless Pine Forest and Camping Management Corporation, its officers and employees from any liability for injury to property or persons during facility rental.
- Inform each member of the group of the safety policies of the camp which are incorporated into this agreement and agree to abide by these rules. User will provide a designated adult who is responsible for supervision of the group.
- Pay for any damaged or lost property prior to check out.
- Maintain premises in a neat and clean condition as directed by Pine Forest.
- Obtain names, addresses, and general health/emergency information for each participant including but not limited to: emergency contacts, allergies, medications and parental consent for hospital treatment of minors.
- Provide a designated adult(s) to provide general first aid/health care for group.
- Allow time for safety orientation by Pine Forest Camp (usually during first meal).
- Provide Pine Forest with a general agenda of activity and meal times.
- Provide for group and individual transportation throughout the time the group is at the camp facility.

Additionally, the group represents that all individuals who will provide care, guidance, supervision or training to children while at our facility have received child abuse and/or criminal background check clearance in compliance with state law.

Signatures below agree to the above stated terms and conditions. Facility agreement is void if not returned with appropriate signatures and deposit by:

Authorized Group Representative:

Authorized Pine Forest Representative:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name:

Johnny Waszczak  
Executive Director, Pine Forest Camps

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**West Orange Public Schools  
West Orange, New Jersey 07052**

**BID SUMMARY AND CONTRACT AWARD RECOMMENDATION**

On authorization of the Business Administrator formal bids were solicited for Foam Roofing Repairs and Replacement Work – District Wide, Bid 18-21. This solicitation was made by advertised Public Notice appearing in the Star Ledger on November 17, 2018.

Bids were sent to the following vendors:

Hygrade Insulators, Inc.	West Roofing Systems	Construction connect
USA General Contractors Corp	MAK Group	Del Tek
Cypreco Industries	Construction Info Systems	JJ Dure
Blue Book		

Sealed bids were opened and read aloud on Wednesday, December 5, 2018 at 11:15 AM at the Administration Building in Room 103.

Those in attendance were:

<u>Name</u>	<u>Firm</u>
John Calavano	WOBOE
Robert Csigi	WOBOE
Kathy McCormick	WOBOE
Chris Rockwell	CIS
Lily Jimenez	USA General
Maria Jimenez	USA General

Proposals were received for the following companies:

Hygrade Insulators, Inc.	\$8.71 SF Material and Labor
USA General Contractors Corp	\$25.00 SF Material and Labor

Recommend award of a contract from December 18, 2018 – June 30, 2019 to Hygrade Insulators, Inc., Phillipsburg, NJ for foam roofing repairs and replacement work at a material and labor rate of \$8.71 per SF. Hygrade Insulators, Inc. has a two (2) one (1) year renewal options. Option year one (1) July 1, 2019 – June 30, 2020, for foam roofing repairs and replacement work at a material and labor rate of \$9.34 per SF. Option year two (2) July 1, 2020 – June 30, 2021, for foam roofing repairs and replacement work at a material and labor rate of \$9.97 per SF.

**West Orange Public Schools  
West Orange, New Jersey 07052**

**BID SUMMARY AND CONTRACT AWARD RECOMMENDATION**

On authorization of the Business Administrator formal bids were solicited for Plumbing Repairs and Replacement Work – District Wide, Bid 18-20. This solicitation was made by advertised Public Notice appearing in the Star Ledger on November 16, 2018.

Bids were sent to the following vendors:

Anzo Incorporated	Construction Connect	Magic Touch Construction
Northeast Interior Services	Burlew Mechanical, LLC	Del Tek
Rapid Pump & Meter Services	William J. Guarini, Inc.	JMTK, LLC
Dodge Data & Analysis	Bluebook Building & Construction	

Sealed bids were opened and read aloud on Wednesday, December 5, 2018 at 11:00 AM at the Administration Building in Room 103.

Those in attendance were:

<u>Name</u>	<u>Firm</u>
John Calavano	WOBOE
Robert Csigi	WOBOE
Kathy McCormick	WOBOE
Chris Rockwell	CIS
Perry Rice	William Guarini, Inc

Proposals were received for the following companies:

Burlew Mechanical, LLC	Labor Rate \$125 per hour
William J. Guarini, Inc	Labor Rate \$100 per hour
Anzo Incorporated	Labor Rate \$125 per hour
JMTK, LLC	Labor Rate \$90 per hour

Recommend award of a contract from December 18, 2018 – June 30, 2019 to JMTK, LLC, Sparta, NJ, NJ for plumbing repairs and replacement work at a labor rate of \$90 per hour. JMTK LLC has a two (2) one (1) year renewal options. Option year one (1) July 1, 2019 – June 30, 2020, for plumbing repairs and replacement work at a labor rate of \$95 per hour. Option year two (2) July 1, 2020 – June 30, 2021, for plumbing repairs and replacement work at a labor rate of \$100 per hour.