



WEST ORANGE BOARD OF EDUCATION
Public Board Meeting September 16, 2024
5:30 P.M. Executive Session
6:30 P.M. Public Session
West Orange High School
51 Conforti Avenue

Agenda

I. ROLL CALL OF THE MEMBERS

II. NOTICE OF MEETING:

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice and to attend the meetings of public bodies at which any business affecting their interests are discussed or acted upon. In accordance with the provisions of the Act:

- A written notice was sent from the Office of the Secretary of the Board on January 8, 2024.
- That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and by email to the Star-Ledger.
- That said notice was posted in the lobby of the Administration Building of the Board of Education and posted on the district website at www.woboe.org
- Please be advised that this meeting is being recorded and may be broadcasted on local TV and the district's website at a future date.

III. EXECUTIVE SESSION

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED: The Board of Education adjourns to closed session to discuss personnel, legal and miscellaneous confidential matters. Be it further

RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

IV. PUBLIC SESSION AT 6:30 P.M.

V. PLEDGE OF ALLEGIANCE

VI. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF August 26, 2024
(Att. #1)

VII. STUDENT LIAISON REPORT

VIII. SUPERINTENDENT/BOARD COMMITTEE REPORTS

A. WOHS Student Robeson Bennett Academic Excellence Recognition by WOBOE

IX. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS



X. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. PERSONNEL

1. Resignations / Retirements / Terminations

a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Mark Maniscalco	WOHS	Dean of Students	Retirement 28 years	1/1/25
Lynn Oliver	Redwood	Speech Pathologist	Retirement 19 years	1/1/25
Anthony Prasa	WOHS	Technology and Engineering Education	Retirement 26 years	1/1/25
Robert Wade	WOHS	Special Education Leave Replacement	Resignation	10/28/24

b. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Karla Hernandez	Central Office	Administrative Assistant	Resignation	10/31/24 amended from 10/11/24
John F Kelly	Roosevelt	Lunch Aide	Retirement 30 years	7/1/24
Marleen Rodgers	St. Cloud	Paraprofessional	Resignation	6/30/24

2. Rescissions

a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following rescission(s):

Betchy Altidor	Transportation	Bus Monitor Part-time	9/10/24
Catherine Connors	WOHS	Junior Class of 2026: Advisor	8/26/24
Daniel Gavrieli	WOHS	Junior Class of 2026: Advisor	8/26/24
Daniella Gonzales	Liberty	Culture Club	9/6/24
Joseph LaValle	Liberty	Environmental Club	9/6/24
Sandra Marmolejos	Roosevelt	Poetry Club	9/4/24
Justice Remar	Mt. Pleasant	2024-2025 Lunch Aide Reappointment	6/18/24
Ezekiel Timen	Liberty	Culture Club	9/6/24

3.Appointments

a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following certificated staff appointment(s):



Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Robert Gronau	WOHS	Chemistry	Matthew	MA+45	16	\$101,104 prorated	11/18/24* - 6/30/25

*or upon release from current employer

b. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Maria Acosta	Hazel	Lunch Aide	Hester	N/A	N/A	\$9,603 annualized	9/4/24 - 6/18/25
Maritzabed Agudelo	Liberty	Custodian Night-shift	Abreu	Custodian	2-3	\$41,450 prorated includes shift differential \$580 amended from \$40,870	9/10/24 - 6/30/25
Tyisha Arrington	Central Office	Payroll/Health Benefits Business Office Manager	Romberger	N/A	N/A	\$115,000 prorated	12/1/24 - 6/30/25
Sandra Bautista	St. Cloud	Paraprofessional	Barnes	BA	4	\$35,363 prorated	9/17/24 - 6/30/25 amended from 9/1/24 - 6/30/25
Karla Camacho	Roosevelt	Lunch Aide	Kelly	N/A	N/A	\$8,856.10 annualized	9/17/24 - 6/18/25
Ryan Dubinin	Buildings & Grounds	Maintenance Plumber	Perez	Maintenance	16	\$75,158 prorated	9/17/24 - 6/30/25
Jessica Frechero	Liberty	Lunch Aide	De Zao	N/A	N/A	\$8,856.10 annualized	9/4/24 - 6/18/25
Bernadette Harper	Gregory	Lunch Aide	Pasquale	N/A	N/A	\$9,603 annualized	9/4/24 - 6/18/25
Michael Mazzeo	WOHS	Paraprofessional	Aly Ahmed, N	MA	7	\$38,616 prorated	9/17/24 - 6/30/25
Raymond Salvagno	Redwood	Lunch Aide	Smith-Vickers	N/A	N/A	\$9,603 annualized	9/17/24 - 6/18/25
Serenity Simmons	St. Cloud	Paraprofessional	New	Non-Degree	5	\$33,105 prorated	9/17/24 - 6/30/25
Amara Tunkara	WOHS	Custodian Night-shift	New	Custodian	1	\$41,005 prorated includes shift differential \$580	9/17/24 - 6/30/25

c. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following additional teaching assignment(s):

Name	Location	Position	Effective Dates
Kristen Azzato	Edison	Special Education Reading / Math	9/1/24 - 6/30/25
Susan Hayward	Roosevelt	Math / Science Leave Replacement - Mensah	9/16/24 - 5/29/25
Li DaGraca	WOHS	Science	9/4/24 - 10/29/24



Name	Location	Position	Effective Dates
		Vacancy-Late Start	
Michael DeAngelis	WOHS	Science Vacancy-Late Start	9/4/24 - 10/29/24
Tantanya Hodges	WOHS	Science Vacancy-Late Start	9/4/24 - 10/29/24
Eric Steinberg	WOHS	Science Vacancy-Late Start	9/4/24 - 10/29/24

d. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following negotiated Co-Curricular assignments(s):

Name	Location	Position	Stipend / Rate of Pay	Effective Dates
Karen Ciaglia	Hazel	Conflict Resolution	\$1,673	2024-2025
Stephanie Diegmann	Hazel	Student Council Co-Advisor	\$836.50	2024-2025
Ursula McGee	Hazel	Student Council Co-Advisor	\$836.50	2024-2025
Jennifer Barta	Mt. Pleasant	Conflict Resolution Co-Advisor	\$836.50	2024-2025
Lisa Stuncis	Mt. Pleasant	Conflict Resolution Co-Advisor	\$836.50	2024-2025
Wendy Japaz	Mt. Pleasant	Student Council Co-Advisor	\$836.50	2024-2025
Jodi Lombardy	Mt. Pleasant	Student Council Co-Advisor	\$836.50	2024-2025
Rebecca Beutel	Redwood	Conflict Resolution	\$1,673	2024-2025
Christie Landau	Redwood	Student Council Co-Advisor	\$836.50	2024-2025
Jennifer Paull	Redwood	Student Council Co-Advisor	\$836.50	2024-2025
Rene Wells	Washington	Conflict Resolution	\$1,673	2024-2025
Brandi Brennan	Washington	Student Council Co-Advisor	\$836.50	2024-2025
Jennifer Tarullo	Washington	Student Council Co-Advisor	\$836.50	2024-2025
Danielle Bridge	Liberty	Weight Room	\$1,673	2024-2025
Daniella Gonzales	Liberty	Environmental Club	\$1,673	2024-2025
Margaret Geher	Roosevelt	Poetry Club	\$1,673	2024-2025
Kein Cousins	WOHS	Volunteer/Para Coach	N/A	2024-2025
Moira Cunningham	WOHS	Junior Class of 2026: Advisor	\$2,467	2024-2025
Brian Green	WOHS	Volunteer/Para Coach	N/A	2024-2025
Donald Massey	WOHS	Volunteer/Para Coach	N/A	2024-2025
Abdul Hanks	WOHS	Volunteer/Para Coach	N/A	2024-2025
Nydia Texidor-Leverett	WOHS	Junior Class of 2026: Advisor	\$2,467	2024-2025

e. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following additional assignment(s): (Att. #2)

f. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following 2024-2025 Curriculum Writing assignment(s): (Att. #3)

g. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following Professional Development instructors effective October 14, 2024: (Att. #4)



- h.** Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following assignments to the DEAI Committee, including Coordinators and Representatives for the 2024-2025 school year: (Att. #5)
- i.** Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following assignments to the Building-Based Affirmative Action Team, for the 2024-2025 school year. (Att. #6)
- j.** Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following substitute appointment(s) at the appropriate substitute rates for 2024-2025:

Name	Certification Code	Teacher	Paraprofessional	Administrator	Administrative Assistant	Lunch Aide	Nurse	Custodian
Karina Badilla	N/A							X
Andrew Jelliffe					X			
Alexandria Mendoza					X			
Yolanda Ward	N/A							X

4. Leaves of Absence:

- a.** Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following leaves of absence for certificated staff:

Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
9232 WOHS	WOHS	N/A	12/2/24 - 2/26/25	N/A	2/27/25
8594 Family	Gregory	12/16/24 - 1/30/25	1/31/25 - 4/25/25	N/A	4/28/25
4197 Medical	WOHS	10/1/24 - 11/11/24	N/A	N/A	11/12/24
7162 Family	Edison	12/12/24 - 2/6/25	N/A	2/7/25 - 6/30/25	9/1/25

- b.** Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following leaves of absence for non-certificated staff:

Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
6939 Medical	ECLC amended from Liberty	7/1/24 -9/27/24 amended from 7/1/24 - 8/31/24	9/30/24 -12/13/24 amended from 9/1/24 - 10/11/24	12/16/24 - 6/30/25 amended from N/A	7/1/25 amended from 10/14/24
4452 Medical	Hazel	9/4/24 - 9/17/24	N/A	9/18/24 - 10/2/24	10/7/24
9086 Personal	Redwood	N/A	N/A	9/3/24 - 9/6/24 amended from 9/3/24 - 9/19/24	9/9/24 amended from 9/20/24
8852 Medical	Washington	9/4/24 - 9/17/24	N/A	9/18/24 - 10/25/24	10/28/24



Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
9266 FEMA Deployment	Redwood	N/A	N/A	9/3/24 - 9/20/24 amended from 9/3/24 - 9/9/24	9/23/24 amended from 9/10/24

5. Transfer(s):

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following transfer(s) of non-certificated staff:

Name	From	Position	To	Position	Effective Date
Nicole Miraglia Involuntary	St. Cloud	Paraprofessional	Kelly	Paraprofessional	9/5/24

- 6. Upon recommendation of the Superintendent of Schools, approval by the Board of Education for the attached Sidebar Agreement between the West Orange Educators’ Association and the West Orange Board of Education to amend the professional development schedule for a limited number of occurrences as proposed for the 2024-2025 school year only. (Att. #7)

B. CURRICULUM AND INSTRUCTION

- 1. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the Applications for School Business requests. (Att. #8)
- 2. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the out-of-state field trips for the 2024-2025 school year. (Att. #9)
- 3. Upon the recommendation of the Superintendent of Schools, Approval for Field Trip Destinations for the 2024-2025 school year. (Att. #10)
- 4. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the Multilingual Learner Tutorial Program for the 2024/2025 school year in the total amount of \$9,840 funded by ESEA Title III Grant.
- 5. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the Memorandum of Understanding 2024-2025 between Family Connections Inc. ADAPT and West Orange Board of Education to utilize substance abuse prevention programming for middle school students, grades 7-8, across the district.
- 6. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of Professional Development on October 14, 2024. (Att. #11)

C. FINANCE

a.) Special Services

- 1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following out of district placements for the 2024-2025 school year:



Student #	Placement	Tuition	Budgeted/ Unbudgeted
2706123	Celebrate the Children	Tuition: \$98,252.00 180 days @ \$484.00/day 1:1 Aide - \$34,200.00 180 days @ \$190.00/day 9/5/24 - 6/25/25	Budgeted
1901008	Autism Education & Sports Academy	ESY Tuition: \$16,900.00 40 days @ \$422.50/day 7/5/24 - 8/30/24 2024 - 2025 Tuition: \$76,050.00 180 days @ \$422.50/day 9/6/24 - 6/18/25	Budgeted
11191	Spectrum 360 Lower School	Tuition: \$83,314.41 183 days @ \$455.27/day 1:1 Aide @ \$210.00/day 9/5/24 - 6/26/25	Budgeted
2706163	Developmental Learning Center - Morris-Union Jointure Commission	ESY Related Services - \$17,479.00 6/26/24 - 8/7/24 2024-2025 Related Services: \$104,875.00 9/4/24 - 6/12/25	Budgeted
2401029	Cornerstone	Tuition: \$92,659.00 196 days @ \$472.75/day 8/19/24 - 6/27/25	Budgeted
2301134	Flex School	Tuition: \$64,500.00 9/3/24 - 6/11/25	Budgeted
1204043	Flex School	ESY 2024 - \$4,500.00 7/1/24 - 7/30/24	Budgeted

2. Upon recommendation of the Superintendent of Schools, approval by the Board of Education approval of the 2024-2025 Special Education Tuition Contract for Union County Educational Services Commission.
3. Upon recommendation of the Superintendent of Schools, approval by the Board of Education approval of the 2024-2025 Special Education Tuition Contract for Homecare Therapies/Horizon Healthcare Staffing.

b.) Business Office

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the September 16, 2024 Bills List in the amount of 14,785,639.39.
2. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the July 2024 transfers within the 2024-2025 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #12)



3. Upon recommendation of the Superintendent of Schools acceptance by the Board of Education of the Board Secretary’s financial report for the month of July 2024, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over-expended, and that sufficient funds are available to meet the district’s financial obligations for the remainder of the fiscal year. (Att. #13)
4. Upon recommendation of the Superintendent of Schools approval by the Board of Education acknowledgement and acceptance of the preliminary Report of the Treasurer of School Monies for the month of July 2024, which report is in agreement with the Secretary’s Report. (Att. #14)
5. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the out of district placement for Student #1709091 to attend Fedcap School for the 2024-2025 school year, including ESY 2025 in the amount of \$106,425.
6. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the Settlement Agreement and General Release between the parents of Student #2008063 and the West Orange Board of Education in the amount of \$156,723.
7. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the Stipulation of Agreement between the parents of Student #1308114 and the West Orange Board of Education in the amount not to exceed \$39,950.
8. Upon recommendation of the Superintendent of Schools, approval of proposed Non Public Technology Aid Program expenditures funded through the Office of State Aid Entitlements and Payments to Non Public Schools (not local funds).

School	Description	Amount
Golda Och Upper School	8 Canon Cameras	\$3,576.00
Golda Och Lower School	Fencing for playground	\$38,900.00

9. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the NJSTRIDE (formerly CJ PRIDE) Shared Services Agreement renewal for the 2024-2025 school year in the amount of \$450.00.
10. Upon recommendation of the Superintendent of Schools approval and acceptance of the Special Olympics New Jersey Unified Champion Schools Grant award in the amount of \$2,500.
11. Upon recommendation of the Superintendent of Schools, approval by the Board of Education approval of contract between the West Orange Public School District and Sunbelt Staffing, LLC for providing substitute staffing services for the 2024-2025 school year, at an amount not to exceed \$35,000.



12. Upon recommendation of the Superintendent of Schools approval of awarding of Bid #24-07, Electrical Upgrades at Gregory E.S., Hazel E.S., Mt. Pleasant E.S., and Redwood E.S. to TSUJ Corp as per the attached. (Att. #15)
13. Upon recommendation of the Superintendent of Schools acceptance of the following donations/awards:

Donor	Recipient	Donation/Award
NJM Insurance Group in partnership with The Brain Injury Alliance of NJ	WOHS	\$10,000

D. REPORTS

1. Upon recommendation of the Superintendent of Schools to the Board of Education acceptance of the HIB Self-Assessment Score for the 2023-2024 school year with a total possible score of 78:

School	Score	School	Score
Edison Middle School	77	Redwood Elementary School	77
Gregory Elementary School	73	Roosevelt Middle School	73
Hazel Elementary School	76	St. Cloud Elementary School	75
Kelly Elementary School	78	Washington Elementary School	76
Liberty Middle School	78	West Orange High School	77
Mt. Pleasant Elementary School	76	Betty Maddalena Early Learning Center	77
		West Orange Early Learning Center	74

2. Upon Recommendation of the Superintendent of Schools approval by the Board of Education of the acceptance of the Quality Single Accountability Continuum (QSAC) review resolution:

Whereas, pursuant to the requirements of *N.J.A.C. 6A:30*, the West Orange Public Schools has undergone the New Jersey Quality Single Accountability Continuum (NJQSAC) review. The Essex County Executive County Superintendent and team conducted a review of the school district’s self-assessment on the District Performance Review (DPR) document to verify the school district’s compliance with all five areas of NJQSAC. Based on that review, the school district has been placed on a continuum in the five NJQSAC areas which are, Instruction and Program, Fiscal Management, Governance, Operations and Personnel. The completed NJQSAC county office review resulted in the district receiving the following placement scores for each area listed below:



NJQSAC Areas	Initial Placement (August 2024)
Instruction and Program	82%
Fiscal Management	100%
Governance	100%
Operations	93%
Personnel	100%

Whereas, West Orange Public Schools has satisfied at least 80% of the weighted indicators in each of the five areas of the NJQSAC review process and has been designated as “high performing.” The Commissioner will recommend to the State Board of Education that the district be certified as providing a thorough and efficient system of education, for a period of three years or until the next NJQSAC review.

XI. PETITIONS AND HEARINGS OF CITIZENS

XII. NEXT BOARD MEETING to be held at 6:30 p.m. on October 28, 2024 at West Orange High School.

XIII. EXECUTIVE SESSION (as deemed necessary)

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED: The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further

RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

XIV. ADJOURNMENT

Additional Assignments

Name	Location	Position	Stipend / Rate of Pay	Effective Dates
Jennifer Barta	Mt. Pleasant	HIT LEAD Coordinator Grades 3-5	\$1,500*	8/20/24 - 12/30/24
Kendrick Gray	Mt. Pleasant	HIT Staff Monitor Grade 3 ELA	\$1,700*	8/20/24 - 12/30/24
Cheryl Young-James	Mt. Pleasant	HIT Staff Monitor Grade 3 Math	\$1,700*	8/20/24 - 12/30/24
/Melissa Balzano	Mt. Pleasant	HIT Staff Monitor Grade 4 ELA	\$1,700*	8/20/24 - 12/30/24
Erin DiFrancisco	Mt. Pleasant	HIT Staff Monitor Grade 4 Math	\$1,700*	8/20/24 - 12/30/24
Edith Morales	Mt. Pleasant	HIT Staff Monitor Grade 5 ELA	\$1,700*	8/20/24 - 12/30/24
Lisa Stuncis	Mt. Pleasant	HIT Staff Monitor Grade 5 Math	\$1,700*	8/20/24 - 12/30/24
Sophie Moyer	Mt. Pleasant	High Impact Tutor Substitute	\$1,700 as assigned* prorated per time worked	8/20/24 - 12/30/24
Tara Capra	St. Cloud	HIT Staff Monitor Grade 4 ELA	\$1,700*	8/20/24 - 12/30/24
Michelle Triano	St. Cloud	HIT Staff Monitor Grade 4 Math	\$1,700*	8/20/24 - 12/30/24
Jenna Lszlo	St. Cloud	HIT Staff Monitor Grade 5 ELA	\$1,700*	8/20/24 - 12/30/24
Gary Triano	St. Cloud	HIT Staff Monitor Grade 5 Math	\$1,700*	8/20/24 - 12/30/24
Laura Kraft	Washington	High Impact Tutor Substitute	\$1,700 as assigned* prorated per time worked	8/20/24 - 12/30/24
Karen Ciaglia	Hazel	Before / After School Homework Club	\$5,500^	2024-2025
Karen Lott	Hazel	Before / After School Homework Club	\$5,500^	2024-2025
Teresa Nigro	Hazel	Before / After School Homework Club	\$5,500^	2024-2025
MaryBeth Sabates	Hazel	Before / After School Homework Club	\$5,500^	2024-2025
Jennifer Sissman	Hazel	Before / After School Homework Club	\$5,500^	2024-2025
Leslie Taylor	Hazel	Before / After School Homework Club	\$5,500^	2024-2025
Michele Clark	Kelly	Before / After School Homework Club	\$5,500^	2024-2025
Cynthia Cooney	Kelly	Before / After School Homework Club	\$5,500^	2024-2025
Theresa Jones	Kelly	Before / After School Homework Club	\$5,500^	2024-2025
Kimberly Macdonald	Kelly	Before / After School Homework Club	\$5,500^	2024-2025
Nicole Mindo	Kelly	Before / After School Homework Club	\$5,500^	2024-2025
Luz Pensado	Kelly	Before / After School Homework Club	\$5,500^	2024-2025

Board approved September 16, 2024

*HIT Grant
^ESEA Title I
+Perkins Grant

Additional Assignments

Name	Location	Position	Stipend / Rate of Pay	Effective Dates
Brandi Brennan	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Janine Falk	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Nicole McArdle	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Albina Oakley	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Danelle Ratus	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Lisa Rodino	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Michael Schiavo	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Jennifer Tarullo	Washington	Before / After School Homework Club	\$5,500^	2024-2025
Katherine Hedlund	Summer CST	Occupational Therapist District Case Management	\$75.80 per hour not to exceed 127 hours amended from 100 hours	6/24/24 - 8/31/24
Demond Cowins	WOHS	Meet with students and their employers after school as part of the Work-Based Learner Program	\$45.47 per hour+	2024-2025
Katelyn Antico	WOHS	Math After School Tutor	\$57.13 per hour+	2024-2025
Jessica Nuzzi	WOHS	Math After School Tutor	\$57.13 per hour+	2024-2025
Katelyn Antico	WOHS	Math Skills for CTE Curriculum	\$45.47 per hour+ not to exceed 5 hours	2024-2025
Tyler Mandel	WOHS	Paraprofessional to assist Student during Track	\$26.82 per hour not to exceed 50 hours	9/4/24 – 10/31/24
Shane Daiek	WOHS	Science Skills for CTE Curriculum	\$45.47 per hour+ not to exceed 5 hours	2024-2025
Shane Daiek	WOHS	Strategies for CTE Staff Professional Development Instructor	\$85.11 per hour+ not to exceed 2 hours	2024-2025
Tantanya Hodges	WOHS	Strategies for CTE Staff Professional Development Instructor	\$85.11 per hour+ not to exceed 5 hours	2024-2025
Michele Iftode	WOHS	Strategies for CTE Staff Professional Development Instructor	\$85.11 per hour+ not to exceed 6 hours	2024-2025
Jessica Nuzzi	WOHS	Science Skills for CTE Curriculum	\$45.47 per hour+ not to exceed 5 hours	2024-2025
Tyler Mandel	WOHS	Paraprofessional to assist student during Track team season	\$26.82 per hour+ not to exceed 50 hours	9/4/24 - 10/31/24
Max Grossman	WOHS	Summer Printing Assignment	\$339.29 per day not to exceed 8 days amended from 5	7/1/24 - 8/30/24
Matthew Renwick	WOHS	Student Lunch Aide-Kelly	\$15.13 per hour not to exceed 2 hours per day	9/4/24 - 6/18/25

Curriculum Writing Projects for 2024-2025
Rate of Pay: \$45.47 per hour

Department	Title of Project	Writer's Name	Location	Not to Exceed # of Hours	
Career Education / Library Science	World of Wall Street	Kimberly Szalkai	WOHS	30	
	Global Cuisine 2	Jeanina Abramo	WOHS	30	
	Microsoft Office	Michele DeMatteo	WOHS	60	
	Fashion Clothing A Fashion Clothing B	Valerie Romano	WOHS	30 30	
	Global Cuisine I	Jeanina Abramo	WOHS	30	
ELA 6-12	Honors ELA 6 Honors ELA 8	Sahkeenah Wallace	Roosevelt	15 15	
	Honors ELA 7	Nancy Silva	Liberty	15	
	Honors ELA 9	Norah Rivera	WOHS	15	
	Honors ELA 10 AP Language & Comp	Kathryn Emolo	WOHS	15 60	
	Honors Lit & American Exp Literacy Study of Rock & Hip Hop	Kyle Nelson	WOHS	15 60	
	Honors BWL	Craig Champagne	WOHS	15	
	Honors CWL	Charlene Muldrow	WOHS	15	
	ESL	ESL Level 3	Saira Azad	WOHS	60
		ESL Level 4	Nydia Texidor-Leverett	WOHS	60
		ESL Study Skills	Eileen Milano	WOHS	60
World Language K-12	Chinese AP	Yajing Li	WOHS	60	
	French 4 Honors French 4	Dana Peart	WOHS	60 60	
	Grade 2 Spanish	Elsa Batista	Mt. Pleasant / St. Cloud	15	
	Grade 3 Spanish	Wendy Paul	Kelly / Redwood	15	
	Grade 4 Spanish	Mercedes Asqui-Arroba	Gregory / Hazel	15	

Curriculum Writing Projects for 2024-2025
Rate of Pay: \$45.47 per hour

Department	Title of Project	Writer's Name	Location	Not to Exceed # of Hours
	Grade 5 Spanish	Maria Pirovano	Washington	15
Mathematics 6-12	AP Calculus AB	Allan Norville	WOHS	20
	AP Calculus BC			20
	AP Calculus AB	Young Kim	WOHS	20
	AP Calculus BC			20
	AP-Computer Science A Programming in Python	David Leach	WOHS	20 20
	AP-Computer Science A AP Calculus AB AP Calculus BC Programming in Python	Katelyn Antico	WOHS	20
				20
				20
				20
	Data Science Foundation	Jessica Nuzzi	WOHS	30
	AP-Computer Science A Programming in Python Data Science Foundation	Jonathan Tick	WOHS	20
				20
				30
Science K-12	Biology Grade 9	Karen Green	WOHS	60
	Honors Biology Grade 9			20
	Science Grade 6	Kimberly Covington	Edison	60
	Science Grade 6	Suzanne Grochowski	Edison	60
	Science Grade 7 Honors Science Grade 7	Tracy Gordon	Roosevelt	60
				20
	Science Grade 7 Honors Science Grade 7	Candice Brennan	Liberty	60
				20
	Science Grade 8 Honors Science Grade 8	Susan Hayward	Roosevelt	60
				20
	Science Grade 8 Honors Science Grade 8	Hillary Rubenstein	Roosevelt	60
				20
	Science Grade 8 Honors Science Grade 8	Alyssa Sylvester	Liberty	60
				20
	College Prep Physics (Grade 11)	Shane Daiek	WOHS	60
	Dynamics of Healthcare and Society	Eileen (Chris) DeCaro	WOHS	60

Curriculum Writing Projects for 2024-2025
Rate of Pay: \$45.47 per hour

Department	Title of Project	Writer's Name	Location	Not to Exceed # of Hours
Social Studies	Modern World History	Timothy Miskimon	WOHS	60
	Modern World History Honors	William Redden	WOHS	20
	Advanced Placement African American Studies	Clive Binns	WOHS	60
	Modern America Through Media	Dr. James Weidenborner	WOHS	30
	Ancient World History	Chelsea Campanaro	Liberty	60
	Ancient World History Honors	Ezekial Timen	Liberty	20
Special Education	Autism ELA	Alyson Abdallah	Central Office	60
	Autism ELA	Dana Iorio	St Cloud	60
	Autism ELA	Jade Iorio	Kelly	60
	Autism ELA	Meredith Johnson	Mt Pleasant	60
	Autism ELA	Lauren McBrinn	Gregory	60
	Autism ELA	Joseph Postiglione	Mt Pleasant	60
Technology & Engineering	Automotive Technology I	Rudy Petrella	WOHS	60
	8th Grade STEM - Designing with STEM	Vlad Hunko	Roosevelt	60
	8th Grade STEM - Designing with STEM	Joe LaValle	Liberty	60
	Engineering Design Solutions	Catherine Gardner	WOHS	60
Health & Phys Ed	Health 6	Sebastian DePinho	Kelly	30
	Health 7	Franco Cozzolino	Redwood	30
	Health 8	Sebastian DePinho	Kelly	15
	Health 8	Franco Cozzolino	Redwood	15
Visual and Performing Arts	Piano Lab Grades 9-12	John Hellyer	WOHS	30

Curriculum Writing Projects for 2024-2025
Rate of Pay: \$45.47 per hour

Department	Title of Project	Writer's Name	Location	Not to Exceed # of Hours
	Art and Creativity (Autistic) Grades 9-12	Nicole Krulik	WOHS	60
	Three-Dimensional Design 5 (Grades 11-12)	April Clark	WOHS	60
Early Childhood	High Scope Curriculum	Jessica Preziosi- Peer	WOECLC	60
	High Scope Curriculum	Maria Torres	WOECLC	60

PD Day Presenters
October 14, 2024

Name	Department	Professional Development	Stipend / Rate of Pay
Alyssa Definis	English Language Arts K	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Miriam Kargbo-Jackson	English Language Arts K	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Nikole Santucci	English Language Arts 1	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Jennifer Sissman	English Language Arts 1	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Jennifer Paull	English Language Arts 2	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Danielle Secola	English Language Arts 2	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Robin Zanoni	English Language Arts 3	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Jessica Mofett-Lee	English Language Arts 3	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Tanya Gaborow	English Language Arts 4 & 5	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Diana Ferrera	English Language Arts 4 & 5	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Lexi Scalici	Levels of Support & Assessment Crosswalk	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
HeeSook Inn	Levels of Support & Assessment Crosswalk	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Fanny Velandia	Levels of Support & Assessment Crosswalk	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Rachel Confrancisco	Levels of Support & Assessment Crosswalk	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Olivia Batraki	Levels of Support & Assessment Crosswalk	K-5 ELA Revised Curriculum Professional Development	\$85.11 per hour not to exceed 1 hour
Jennifer Moran	ESL	ELA Levels of Support	\$85.11 per hour not to exceed 1 hour
Romina Casenta	ESL	ELA Levels of Support	\$85.11 per hour not to exceed 1 hour
Mary Quiroz	ESL	ELA Levels of Support	\$85.11 per hour not to exceed 2 hours
Elsa Batista	World Languages	Student Engagement Strategies in World Language Instruction	\$85.11 per hour not to exceed 2 hours

**PD Day Presenters
October 14, 2024**

Name	Department	Professional Development	Stipend / Rate of Pay
Rochell Alves	World Languages	Student Engagement Strategies in World Language Instruction	\$85.11 per hour not to exceed 2 hours
Lee Cohen	Special Services	Crisis Prevention Intervention (CPI)	\$85.11 per hour not to exceed 6 hours
Nicole Dalle-Molle	Special Services	Crisis Prevention Intervention (CPI)	\$85.11 per hour not to exceed 6 hours
Morgan O'Neill	Early Childhood	Crisis Prevention Intervention (CPI)	\$85.11 per hour not to exceed 6 hours
Maria Torres	Early Childhood	5 Ingredients of Active Learning and Read Alouds	\$85.11 per hour not to exceed 6 hours
Jessica Preziosi-Peer	Early Childhood	5 Ingredients of Active Learning and Read Alouds	\$85.11 per hour not to exceed 6 hours
Mara Mamroud	Early Childhood	Implementing the Pyramid Model Practices	\$85.11 per hour not to exceed 2 hours
Suzy Louie	Health & PE	Incorporating Shuffle Dance into Physical Education and Creative Movement Classes	\$85.11 per hour not to exceed 3 hours
Tim Blumkin	Health & PE	Red Cross CPR Grades: K-12	\$85.11 per hour not to exceed 3 hours
Danielle Tracy	Health & PE	Project Adventure Course Instruction & Safety Grades: 9&10	\$85.11 per hour not to exceed 3 hours
Sebastian DePinho	Health & PE	Cooperative Games Grades: K-5	\$85.11 per hour not to exceed 3 hours
Michael Falzarano	Health & PE	Cooperative Games Grades: K-5	\$85.11 per hour not to exceed 3 hours
Jeff Mazurek	Health & PE	Pickleball Grades: 3-12	\$85.11 per hour not to exceed 3 hours
Chuck Mound	Health & PE	Ultra-Processed Foods Grades: 3-12	\$85.11 per hour not to exceed 3 hours
Chuck Mound	Health & PE	Tchoukball Grades: 3-12	\$85.11 per hour not to exceed 3 hours

2024-2025 DEAI Committe Members

Name	Location	Assignment	Stipend/Rate of Pay	Funded by	Effective Dates
Ahmad, Zarah	Edison	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Dusquesne, Dan	Edison	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Torriello, Jaime	Liberty	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Carr, Aaron	Liberty	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Marino, Danielle	Gregory	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
James, Amanda	Gregory	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Hernandez-Benitez, George	Hazel	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Romain, Francesca	Hazel	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Spring-Morano, Jessica	Kelly	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
McBurrows-Calhoun, Jailyn	Mt. Pleasant	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Moyet, Kristina	Mt. Pleasant	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Burnett, Joy	Redwood	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Kargbo-Jackson, Miriam	Redwood	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Landau, Christie	Redwood	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25

2024-2025 DEAI Committe Members

Name	Location	Assignment	Stipend/Rate of Pay	Funded by	Effective Dates
Rubenstein, Hillary	Roosevelt	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Wallace, Sahkeenah	Roosevelt	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Moran, Caroline	St Cloud	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Massaker, Amanda	St. Cloud	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Soccio Willemsen, Alison	Washington	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Elkadi, Rana	WOHS	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Harris, Teresa	WOHS	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Texidor-Leverett, Nydia	WOHS	District DEAI Representatative	\$45.47/hour not to exceed 50 hours	Local Funds	9/1/24 - 6/30/25
Betances, Olivia	Roosevelt	District DEAI Coordinator	\$5,000 Stipend	Local Funds	9/1/24 - 6/30/25
Castillo, Joel	Hazel	District DEAI Coordinator	\$5,000 Stipend	Local Funds	9/1/24 - 6/30/25
Jackson, Kimya	Redwood	District DEAI Coordinator	\$5,000 Stipend	Local Funds	9/1/24 - 6/30/25
Orange-Jones, Keri	Edison	District DEAI Coordinator	\$5,000 Stipend	Local Funds	9/1/24 - 6/30/25
Plata, Felix	District	District DEAI Coordinator	\$5,000 Stipend	Local Funds	9/1/24 - 6/30/25

2024-2025
Building Based Affirmative Action Officers

Location	Name	Position	Position	Stipend / Rate of Pay
BMELC	Jessica Cicerone	PSD Teacher	School-Based Affirmative Action Officer	N/A
Gregory	Amanda James	School Counselor	School-Based Affirmative Action Officer	N/A
Hazel	Joyce Soto	Library Media Specialist	School-Based Affirmative Action Officer	N/A
Kelly	Michelle Clark	Academic Support	School-Based Affirmative Action Officer	N/A
Mt. Pleasant	Jennifer Barta	Teacher	School-Based Affirmative Action Officer	N/A
Redwood	Lynn Oliver	Speech Therapist	School-Based Affirmative Action Officer	N/A
Edison	Jeff Lafoon	School Counselor	School-Based Affirmative Action Officer	N/A
Liberty	Elena Ianucci	Teacher	School-Based Affirmative Action Officer	N/A
Roosevelt	Leanna Amorim	Teacher	School-Based Affirmative Action Officer	N/A
St. Cloud	Charlene Davis-Williams	Administrative Assistant	School-Based Affirmative Action Officer	N/A
Washington	Joseph Moore	Teacher	School-Based Affirmative Action Officer	N/A
WOECLC	Morgan O'Neill	CPIS/ Social Worker	School-Based Affirmative Action Officer	N/A
WOHS	Louis Della Pia	Assistant Principal	School-Based Affirmative Action Officer	N/A

SIDEBAR AGREEMENT

This agreement is made this _____ day of September, 2024, between the West Orange Education Association (WOWEA) and the West Orange Board of Education (WOBOD).

WHEREAS the parties hereto are bound by the terms of the current Collective Bargaining Agreement governing the terms and conditions of employment from July 1, 2020 through June 30, 2025 (the CBA); and

WHEREAS the CBA expressly states that “teachers shall remain thirty (30) minutes after the last class scheduled for that school each afternoon”; and

WHEREAS, during the term of the 2024-2025 school year, WOBOD proposes to provide Professional Development (PD) on four early dismissal days, whereby student instruction will take place as per the normal early dismissal schedule, and this will be followed by a lunch break of thirty (30) minutes for secondary teaching staff and forty-five (45) for elementary teaching staff, and then by PD session(s) that may last up to ninety (90) minutes beyond the time of student dismissal on a NORMAL school day; and

WHEREAS the afore-described schedules proposed by WOBOD are outside of the realm of this provision; and

WHEREAS WOWEA is willing to agree to this amended schedule for the limited number of occurrences proposed and for the 2024-2025 school year only;

NOW, THEREFORE, it is AGREED as follows:

1. That proposed “half day plus professional development days” as described are outside of the realm of the CBA; and
2. WOWEA will agree for the 2024-2025 year only to the following:
 - A. On February 3, 2025, March 3, 2025, May 5, 2025, and June 3, 2025, WOBOD will schedule early dismissals for students; and
 - B. On the aforesaid dates, immediately following student dismissal, teachers participating in the PD shall be provided a lunch break of thirty (30) minutes for secondary teaching staff and forty-five (45) for elementary teaching staff; and
 - C. The lunch break shall be followed by PD that will last no longer than ninety (90) minutes past the time of student dismissal on a regular school day; and
 - D. These dates shall satisfy the four 90-minute meetings permitted under the CBA contained in Article XVIII, A.1., and that this sidebar shall not be considered agreement to the scheduling of additional 90-minute meetings beyond the four permitted under the CBA; and
3. That despite these terms being outside the realm of the CBA, WOWEA will not grieve this violation of the CBA; and

4. That this agreement does not alter any other term or condition of the CBA and does not create a binding precedent for WOEA in the future.

WEST ORANGE BOARD OF EDUCATION

WEST ORANGE EDUCATION ASSOC.

West Orange Board of Education
By: Brian Rock, President

West Orange Education Association
By: Josh Goldfarb, President

**Applications for Absence for School Business 2024-2025
9-16-2024**

Name	Position	School	Conference	Dates	Amount	Funded
Rebecca Giacopelli	Teacher, Gifted Program	Central Office	Confratute 46, UCONN, CT	7/14/24-7/18/24	\$1,890.00	Title II 2023/2024 SY
Megan Schaller	Teacher, Gifted Program	Central Office	Confratute 46, UCONN, CT	7/14/24-7/18/24	\$1,890.00	Title II 2023/2024 SY
Kim Fields-Murphy	Speech-Language Specialist	Edison	American Speech-Language & Hearing Association Convention, Seattle, WA	12/4/24-12/7/24	\$449.00	Local
Michelle Martino	Director of Assessment, Accountability & Intervention	Central Office	HIB Law Update	10/21/2024	\$150.00	Local
Mara Mamroud	Teacher Student Support Services	BMELC	Practical Early Intervention Strategies That Work	11/1/2024	\$295.00	Local
Diane LaPenta	Art Teacher	WOHS	AENJ Art Conference	10/17/24 - 10/18/24	\$215	Local

**West Orange School District Field Trips
Overnight/Out of State
2024-2025 School Year
September 16, 2024**

School	Grades	Course / Group	Destination	City	State
Roosevelt	7-8	Explorer's Club	Queens Landing Boat House & Environmental Center	Long Island	NY
Roosevelt	7-8	Explorer's Club	911 Memorial & Museum	New York	NY
Roosevelt	6-8	8th Grade	Philadelphia Zoo	Philadelphia	PA
WOHS	9-12	Winter Color Guard	Regional Competition	Salem/ Peabody	MA
WOHS	9-12	Winter Color Guard	Winter Color Guard Competition	Bethlehem	PA
WOHS	9-12	Winter Color Guard	MAIN Winter Color Guard Championships 2025	Bethlehem	PA

**Board of Education Field Trip Destination Approval
2024- 2025 School Year**

West Orange Public Schools

School	Address	City	State
Betty Maddalena Early Learning Center	747 Northfield Avenue	West Orange	NJ
Gregory Elementary School	301 Gregory Avenue	West Orange	NJ
Hazel Elementary School	45 Hazel Avenue	West Orange	NJ
Kelly Elementary School	555 Pleasant Valley Way	West Orange	NJ
Mt. Pleasant Elementary School	9 Manger Road	West Orange	NJ
Redwood Elementary School	75 Redwood Avenue	West Orange	NJ
St. Cloud Elementary School	71 Sheridan Avenue	West Orange	NJ
Washington Elementary School	289 Main St.	West Orange	NJ
Edison Middle School	75 William Street	West Orange	NJ
Liberty Middle School	1 Kelly Drive	West Orange	NJ
Roosevelt Middle School	35 Gilbert Street	West Orange	NJ
West Orange High School	51 Conforti Avenue	West Orange	NJ
West Orange Early Childhood Learning Center	242 Main Street	West Orange	NJ

Trip Destinations

Destination	Address	City	State
69th Regiment Armory	68 Lexington Ave.	NYC	NY
9/11 Memorial	180 Greenwich Street	New York	NY
AC Hotel (Marriott)	727 East Market Street	Louisville	KY
African American Museum	1400 Constitution Ave. NW	Washington	DC
Alaris Health at St. Mary's	135 Center Street	Orange	NJ
Alstede Farms	1 Alstede Farms Lane	Chester	NJ
AMC Movie Theater	145 NJ-10	East Hanover	NJ
American Ballet Theater	890 Broadway	New York	NY

American Museum of Natural History	79th Street and Central Park West	New York City	NY
Aquatic Obsessions	1150 St. Georges Avenue	Avenel	NJ
Atlantic City Convention Center	1 Convention Boulevard	Atlantic City	NJ
August Wilson Theatre	245 West 52nd Street	New York	NY
Barnes and Noble	Livingston Mall	Livingston	NJ
Bergen Performing Arts Center	30 N Van Brunt Street	New York	NY
Bloomfield College	467 Franklin Street	Bloomfield	NJ
Bloomfield High School	160 Broad Street	Bloomfield	NJ
Boyertown Area Senior High School	120 Monroe Street	Boyertown	PA
Born to Run Farm	129 Mountain Road	Glen Gardner	NJ
Branchburg Central MS	220 Baird Road	Branchburg	NJ
Bridgeton High School	111 West Avenue N	Bridgeton	NJ
Bridgewater Marriott	700 Commons Way	Bridgewater	NJ
Bridgewater Raritan High School	600 Garretson Road	Bridgewater	NJ
Broadway Show & Broadway Classroom	729 7th Avenue	New York	NY
Bronx Zoo	2300 Southern Boulevard	Bronx	NY
Broadhurst Theatre	235 West 44th Street	New York	NY
Brooklyn Academy of Music	30 Lafayette Street	Brooklyn	NY
Brooklyn Cruise Terminal	72 Bowne Street	Brooklyn	NY
Bruno Walter Auditorium, Lincoln Center	111 Amsterdam Avenue	New York	NY
Buehler Challenger & Science Center	400 Paramus Road	Paramus	NJ
Burger King (Community Based Instruction- ADL Skills)	432 Pleasant Valley Way	West Orange	NJ
Burlington County Institute of Technology	10 Hawkin Road	Medford	NJ
Cafe Cafe	274 Chestnut Street	Newark	NJ
Caldwell University	120 Bloomfield Ave	Caldwell	NJ
Camden County Technical Schools	343 Berlin Cross Keys Road	Sicklerville	NJ
Camp Bernie	327 Turkey Top Road	Port Murray	NJ
Camp Lake Owego	1687 Route 6	Greeley	PA
Canarsie High School	1600 Rockaway Parkway	Brooklyn	NY
Carnegie Hall	881 7th Avenue	New York	NY

Canterbury Village	33 Mount Pleasant Avenue	West Orange	NJ
Capital One Field Maryland University Stadium	605 Pequest Road	Oxford	NJ
Chatham High School	255 Lafayette Avenue	Chatham	NJ
Cherry Hill High School East	1750 Kresson Road	Cherry Hill	NJ
China Institute	100 Washington Street	New York	NY
Chit Chat Diner	410 Eagle Rock Avenue	West Orange	NJ
Clifton High School	333 Colfax Avenue	Clifton	NJ
CNN Headquarters	10 Columbus Circle	New York	NY
College of Saint Elizabeth	2 Convent Road	Morristown	NJ
Colonial Williamsburg	105 Visitor Center Drive	Williamsburg	VA
Columbia High School	17 Parker Avenue	Maplewood	NJ
Community Food Bank of New Jersey	31 Evans Terminal	Hillside	NJ
Council Rock High School South	2002 Rock Way	Holland	PA
County College of Morris - Longo Planetarium	214 Center Grove Road	Randolph	NJ
Courtyard Philadelphia Downtown Marriott	21 N Juniper Street	Philadelphia	PA
Crowne Plaza	2349 Marlton Pike	Cherry Hill	NJ
Cumberland County Technology Education Center	3400 College Drive	Vineland	NJ
Daughters Of Israel Nursing Home	1155 Pleasant Valley Way	West Orange	NJ
David Geffen Hall	10 Lincoln Center Plaza	New York	NY
David H. Koch Theater	20 Lincoln Center Plaza	New York	NY
David Wills House - Gettysburg Address Museum	8 Lincoln Square	Gettysburg	PA
Degnan House	430 Main Street	West Orange	NJ
Deitch Gallery	18 Wooster Street	New York	NY
Degnan Park	650 Pleasant Valley Way	West Orange	NJ
DeVry University	630 U.S. Highway One	North Brunswick	NJ
Demarest Farm	244 Werimus Road	Hillsdale	NJ
Dieruff High School	815 North Irving Street	Allentown	PA
Discovery Times Square	226 West 44th Street	New York	NY
Dollar Tree	Prospect Shopping Center	West Orange	NJ
Don Bosco Preparatory High School	492 Franklin Turnpike	Ramsey	NJ

Donald M. Payne Sr. School of Technology	498-544 W Market Street	Newark	NJ
Dorney Park & Wildwater Kingdom	3830 Dorney Park Road	Allentown	PA
Doubletree by Hilton Hotel Williamsburg	50 Kingsmill Road	Williamsburg	VA
Doubletree by Hilton Hotel Washington DC - Crystal City	300 Army Navy Drive	Arlington	VA
Dover Air Force Base	442 13th Street	Dover AFB	DE
Drew University	36 Madison Avenue	Madison	NJ
Dunkin Donuts (Community Based Instruction)	442 Pleasant Valley Way	West Orange	NJ
East Orange High School	129 Renshaw Avenue	East Orange	NJ
Eastern State Penitentiary Museum	2027 Fairmount Avenue	Philadelphia	PA
Edison High School	50 Boulevard of the Eagles	Edison	NJ
Ellis Island/Statue of Liberty	1 Audrey Zapp Drive	Jersey City	NJ
Environmental Center	621 Eagle Rock Avenue	Roseland	NJ
ESPN Wide World of Sports	700 South Victory Way	Orlando	FL
Essex County College- HBCU College Fair	303 University Avenue	Newark	NJ
Essex County Environmental Center	621 Eagle Rock Avenue	Roseland	NJ
Essex County Schools of Technology	60 Nelson Place 1 North	Newark	NJ
Essex County Veterans Courthouse	50 W. Market Street	Newark	NJ
Fairfield Farms and Greenhouse	177 Big Piece Road	Fairfield	NJ
Fairleigh Dickinson University- Florham Park Campus	285 Madison Avenue	Madison	NJ
Fairleigh Dickinson University- Florham Park Campus	175 Park Avenue	Florham Park	NJ
Fairleigh Dickinson University- Teaneck Campus	1000 River Road	Teaneck	NJ
Fairview Lakes YMCA	1035 Fairview Lake Road	Stillwater	NJ
FEA Conference Center	12 Centre Drive	Monroe Township	NJ
Fire Department	415 Valley Road	West Orange	NJ
Fleetwood Area High School	803 N. Richmond Street	Fleetwood	PA
Fleetwood Area Middle School	803 North Richmond Street	Fleetwood	PA
Foley Field (Bloomfield HS)	John F. Kennedy Drive North	Bloomfield	NJ
Ford Mansion-Washington's Headquarters	30 Washington Place	Morristown	NJ
Forest Lodge	11 Reinman Road	Warren	NJ
Fosterfields	73 Kahdena Road	Morristown	NJ

Francis Lewis High School	58-20 Utopia Parkway	Fresh Meadows	NY
Franklin High School	500 Elizabeth Avenue	Somerset	NJ
Franklin Mineral Museum	32 Evans Street	Franklin	NJ
Freedom High School	3149 Chester Avenue	Bethlehem	PA
Freehold High School	2 Robertsville Road	Freehold	NJ
Frog Bridge	7 Yellow Meetinghouse Road	Millstone	NJ
Funplex	182 NJ-10	East Hanover	NJ
Genius Gems	215 Millburn Avenue	Millburn	NJ
Geophysical Fluid Dynamics Laboratory	201 Forrestal Road	Princeton	NJ
Gettysburg National Park, Museum and Cemetery	1195 Baltimore Pike	Gettysburg	PA
Ginny Duenkel Pool	60 Cherry Street	West Orange	NJ
Glass Roots	10 Bleeker Street	Newark	NJ
Gloucester County Institute of Technology	1360 Tanyard Road	Sewell	NJ
Google Headquarters	111 Eighth Avenue	New York City	NY
Great Swamp Wildlife Refuge and Raptor Trust	32 Pleasant Plains Road	Basking Ridge	NJ
Green Hill Nursing Home	103 Pleasant Valley Road	West Orange	NJ
Grounds for Sculpture	80 Sculptors Way	Hamilton	NJ
Hackensack Meadowlands Conservation and Wildlife Area	Carlstadt	Carlstadt	NJ
Hampton National Historic Site	535 Hampton Lane	Towson	MD
Harrah's Waterfront Conference Center	777 Harrah's Boulevard	Atlantic City	NJ
High School For Health Professions & Human Services	345 E 15th Street	New York	NY
Hightstown High School	25 Leshin Lane	Hightstown	NJ
Hillsborough HS	466 Raider Boulevard	Hillsborough	NJ
Hilton Alexandria Mark Center	5000 Seminary Road	Alexandria	VA
Historic Ships	301 East Pratt Street	Baltimore	MD
Hornblower Cruises and Events	Chelsea Piers, Pier 62	New York	NY
Hunter College	695 Park Avenue	New York	NY
Hunterdon Central High School	84 NJ-31	Flemington	NJ
Imagine That!! Children's Museum	4 Vreeland Road	Florham Park	NJ
Immigrant New York - Walking Tour	City Hall (Broadway & Park Row)	New York City	NY

Imperial Theatre	249 West 45 Street	New York	NY
Instrumental Demonstration Trip	51 Conforti Avenue	West Orange	NJ
International High School	200 Grand Street	Paterson	NJ
International Spy Museum	700 L'Enfant Plaza SW	Washington	DC
Intrepid Sea, Air & Space Museum	Pier 86, West 46th Street	New York	NY
Irvington High School	1253 Clinton Avenue	Irvington	NJ
Italian American Museum	155 Mulberry Street	New York	NY
Jackson Liberty High School	125 N Hope Chapel Road	Jackson Township	NJ
Jacob Javitz Convention Center	429 11th Avenue	New York	NY
James Caldwell High School	265 Westville Avenue	Caldwell	NJ
Jefferson Township High School	1010 Weldon Road	Oak Ridge	NJ
Jenkinson's Aquarium	300 Ocean Avenue	Point Pleasant	NJ
JFK Johnson Rehabilitation Institute	70 James Street	Edison	NJ
Jockey Hollow	30 Washington Place	Morristown	NJ
John F. Kennedy High School	61-127 Preakness Avenue	Paterson	NJ
John P. Stevens High School	855 Grove Avenue	Edison	NJ
Joint Base McGuire-Dix-Lakehurst	3021 McGuire Boulevard	McGuire AFB	NJ
Joyce Theatre	175 8th Avenue	New York	NY
Kalahari Resort Water Park	250 Kalahari Boulevard	Pocono Manor	PA
Kam Man Market	200 NJ-10	East Hanover	NJ
Kean University	1000 Morris Avenue	Union	NJ
Kentucky Exposition Center	937 Phillips Lane	Louisville	KY
Kessler Institute for Rehabilitation	1199 Pleasant Valley Way	West Orange	NY
Kinnelon High School	121 Kinnelon Road	Kinnelon	NJ
Kutztown University	15200 Kutztown Road	Kutztown	PA
Lakota Wolf Preservation	89 Mt. Pleasant Road	Columbia	NJ
Lehigh University	27 Memorial Drive W	Bethlehem	PA
Liberty Science Center	222 Jersey City Blvd	Jersey City	NJ
Lily Yep Table Tennis Center	370 North Avenue	Dunellen	NJ
Lincoln Center - Bruno Walter Auditorium	111 Amsterdam Avenue	New York	NY

Lincoln Center - Clark Studio Theatre	165 West 65th	New York City	NY
Lincoln Memorial	2 Lincoln Memorial Circle NW	Washington	DC
Livingston Bagel	37 E Northfield Road	Livingston	NJ
Livingston Diner	300 E Northfield Road	Livingston	NJ
Livingston High School	30 Robert Harp Drive	Livingston	NJ
Livingston Mall	112 Eisenhower Parkway	Livingston	NJ
Livingston YMCA	321 S Livingston Avenue	Livingston	NJ
Louis E Dieruff High School	815 N. Irving Street	Allentown	PA
Ludlow High School	500 Chapin Street	Ludlow	MA
Luna Stage	555 Valley Road	West Orange	NJ
Martin Luther King Jr. Memorial	1964 Independence Avenue SW	Washington	DC
Matawan Regional High School	450 Atlantic Avenue	Aberdeen Township	NJ
Mayfair Farms	481 Eagle Rock Avenue	West Orange	NJ
Mayo Performing Arts Center	100 South Street	Morristown	NJ
McDonalds	102-108 US-206	Stanhope	NJ
Medieval Times	149 Polito Avenue	Lyndhurst	NJ
Mercer County Community College	1200 Old Trenton Road	West Windsor Township	NJ
Mercer County Tech School	1085 Old Trenton Road	Trenton	NJ
Mercer County Vocational School District (Sypek Campus)	129 Bull Run Road	Pennington	NJ
MetLife Stadium	1 Metlife Stadium Drive	East Rutherford	NJ
Metropolitan Museum of Art	1000 Fifth Avenue	New York	NY
Metropolitan Opera House	One Lincoln Plaza	New York	NY
Metropolitan Opera House in New York	30 Lincoln Center Plaza	New York	NY
Microsoft Office	11 Time Square	New York	NY
Michael's	410 Route 10	East Hanover	NJ
Middlesex County College	2600 Woodbridge Avenue	Edison	NJ
Miller-Cory House	614 Mountain Avenue	Westfield	NJ
Millburn High School	462 Millburn Avenue	Millburn	NJ
Monmouth University	400 Cedar Avenue	West Long Branch	NJ
Monroe Township High School	200 Schoolhouse Road	Monroe Township	NJ

Montclair Art Museum	3 South Mountain Avenue	Montclair	NJ
Montclair History Center	108 Orange Road	Montclair	NJ
Montclair State University	1 Normal Avenue	Montclair	NJ
Montville High School	100 Horseneck Road	Montville	NJ
Morris County College - Longo Planetarium	214 Center Grove Road	Randolph	NJ
Morris Knolls High School	50 Knoll Drive	Rockaway	NJ
Morris Museum	6 Normandy Heights Road	Morristown	NJ
Morristown High School	50 Early Street	Morristown	NJ
Mount Olive High School	18 Corey Road	Flanders	NJ
Mountain Lakes High School	96 Powerville Road	Mountain Lakes	NJ
MSNBC	30 Rockefeller Plaza	New York	NY
Montclair State University	1 Normal Avenue	Montclair	NJ
Museum of Early Trades & Crafts	9 Main Street	Madison	NJ
Museum of Jewish Heritage - A Living Memorial to the Holocaust	36 Battery Place	New York	NY
Museum of Modern Art	11 West 53rd Street	New York City	NY
Museum of Natural History	Central Park West at 79th Street	New York	NY
Museum of American Finance	48 Wall Street	New York	NY
Museum of the American Revolution	10McDonald'sStreet (at Chestnut Street)	Philadelphia	PA
Music Box Theatre	239 West 45th Street	New York	NY
National Constitution Center	525 Arch Street	Philadelphia	PA
National Geographic Encounter Odyssey	226 West 44th Street	New York	NY
National Museum of Mathematics	11 East 26th Street	New York	NY
Natural History Museum	Central Park West & 79th Street	New York	NY
NC A&T University	Belt Stadium Road	Greensboro	NC
Newark Liberty International Airport	3 Brewster Road	Newark	NJ
Newark Symphony Hall	1020 Broad Street	Newark	NJ
New Design High School	350 Grant Street	New York	NY
New Jersey Performing Arts Center (NJPAC)	1 Center Street	Newark	NJ
New Jersey Sea Grant Consortium	22 Magruder Road	Fort Hancock	NJ

New Jersey Institute of Technology	323 Dr. Martin Luther King Blvd	Newark	NJ
New Jersey Medical School	185 South Orange Avenue	Newark	NJ
New Jersey Sea Life Aquarium	1 American Dream Way	East Rutherford	NJ
New Jersey State House	125 West State Street	Trenton	NJ
New York Aquarium Education Department	602 Surf Avenue	New York	NY
New York Botanical Gardens	2900 Southern Boulevard	Bronx	NY
New York City Hall	City Hall Park	New York	NY
New York Historical Society	170 Central Park West	New York	NY
Newark Museum	49 Washington Street	Newark	NJ
New Jersey National Guard Armory	1299 Pleasant Valley Way	West Orange	NJ
NJ PAC	1 Center Street	Newark	NJ
NJSIAA Individual State Wrestling Championship	2301 Boardwalk	Atlantic City	NJ
No Limit Martial Arts	457 Mt. Pleasant Avenue	West Orange	NJ
Northern Valley Regional High School - Old Tappan	100 Central Avenue	Old Tappan	NJ
Novartis Pharmaceuticals	1 Health Plaza	East Hanover	NJ
Ocean Institute	Magruder Road	Highlands	NJ
Old Barracks Museum	101 Barrack Street	Trenton	NJ
One World Observatory	285 Fulton Street	New York	NY
Ort Farms	25 Bartley Road	Long Valley	NJ
Paramus High School	99 E Century Road	Paramus	NJ
Palace Theatre	1564 Broadway	New York	NY
Panera Bread	Essex Green	West Orange	NJ
Paper Mill Playhouse	22 Brookside Drive	Millburn	NJ
Parsippany Hills High School	20 Rita Drive	Morris Plains	NJ
Passaic County Technical Institute	45 Reinhardt Road	Wayne	NJ
Passaic Valley Regional High School	100 E. Main Street	Little Falls	NJ
Pax Amicus Castle Theatre	23 Lakeshore Road	Budd Lake	NJ
Pequest Trout Hatchery & Natural Resource Ed Ctr	605 Pequest Road	Oxford	NJ
Petsmart	190 Rt. 10 West	East Hanover	NJ
Philadelphia Museum of Art	2600 Benjamin Franklin Parkway	Philadelphia	PA

Philadelphia Zoo	3400 W Girard Avenue	Philadelphia	PA
Phillipsburg High School	1 Stateliner Boulevard	Phillipsburg	NJ
Picatinny Arsenal	213 NJ-15	Wharton	NJ
Pine Forest Camp	185 Pine Forest Road	Greeley	PA
Pine Manor	2085 Route 27	Edison	NJ
Piscataway High School	100 Behmer Road	Piscataway	NJ
Pope John High School	28 Andover Road	Sparta	NJ
Pride Expo in Education Performance	112 Eisenhower Parkway	Livingston	NJ
Prudential Center	25 Lafayette Street	Newark	NJ
Queens Landing Boat House & Environmental Center	57-28 2nd Street, Unit 105	Long Island City	NY
Rahway High School	1012 Madison Avenue	Rahway	NJ
Ramapo College of New Jersey	505 Ramapo Valley Road	Mahwah	NJ
Randolph High School	511 Millbrook Avenue	Randolph	NJ
Reading Terminal Market	51 N 12th Street (at Arch Street)	Philadelphia	PA
Redwood Elementary School	75 Redwood Avenue	West Orange	NJ
Reeves Reed Arboretum	165 Hobart Avenue	Summit	NJ
Region Choir Auditions	99 E. Century Road	Paramus	NJ
Repertorio Español	138 E 27th Street	New York	NY
Rider University	2083 Lawrenceville Road	Lawrenceville	NJ
Ridge High School	268 S. Finley Avenue	Basking Ridge	NJ
Robbinsville High School	155 Robbinsville Edinburg Road	Robbinsville	NJ
Rowan University	201 Mullica Hill Road	Glassboro	NJ
Roxbury High School	1 Bryant Drive	Succasunna	NJ
Rutgers New Jersey Medical School	185 South Orange Avenue	Newark	NJ
Rutgers University - Cook Campus	100 George Street	New Brunswick	NJ
Rutgers University-New Brunswick	33 Livingston Avenue	New Brunswick	NJ
Rutgers University - Piscataway	98 Brett Road	Piscataway	NJ
Rutgers University-New Brunswick	88 Lipman Drive	New Brunswick	NJ
Rutgers University- Newark	195 University Avenue	Newark	NJ
Saddle Brook High School	355 Mayhill Street	Saddle Brook	NJ

Saint Barnabas Medical Center	94 Old Short Hills Road	Livingston	NJ
Saint Peter's Preparatory School	144 Grand Street	Jersey City	NJ
Scotch Plains-Fanwood High School	667 Westfield Road	Scotch Plains	NJ
Screamin Parties (Community Based Instruction)	271 Route 22 East	Springfield	NJ
Shoprite	Essex Green	West Orange	NJ
Six Flags Great Adventure Theme Park	1 Six Flags Boulevard	Jackson	NJ
Six Flags New England (Music in the Parks Adjudication)	1623 Main Street	Agawam	MA
Smithsonian Museum of African American History and Culture	1400 Constitution Avenue NW	Washington	DC
Snug Harbor Cultural Center & Botanical Garden	1000 Richmond Terrace	Staten Island	NY
Solomon R. Guggenheim Museum	1071 5th Avenue	New York	NY
Somerset County Vocational & Technical Schools	14 Vogt Drive	Bridgewater	NJ
Somerville HS	222 Davenport Street	Somerville	NJ
Sonesta ES Suites	2180 Motel Drive	Bethlehem	PA
South Brunswick HS	750 Ridge Road	Monmouth Junction	NJ
South Mountain Reservation	Cherry Lane	West Orange	NJ
South Orange Middle School	70 N Ridgewood Road	South Orange	NJ
South Orange Performing Arts Center	1 SOPAC Way	South Orange	NJ
Sparta High School	70 West Mountain Road	Sparta	NJ
Spirit of New Jersey	1500 Harbor Boulevard	Weehawken	NJ
Stabler Arena at Lehigh University	124 Goodman Dr S	Bethlehem	PA
State House	125 W State Street	Trenton	NJ
State House/Old Barracks Museum	101 Barrack Street	Trenton	NJ
State House/Old Barracks Museum	125 West State Street	Trenton	NJ
Sterling Hill Mine Museum	30 Plant Street	Ogdensburg	NJ
Stevens Institute of Technology	1 Castle Point Terrace	Hoboken	NJ
Stoney Hill Farm Market	15 North Road	Chester	NJ
Summit Ridge Center	20 Summit Street	West Orange	NJ
Summit High School	125 Kent Place Boulevard	Summit	NJ
Sussex County Technical School	105 N Church Road	Sparta Township	NJ

Temple University	1801 N. Broad Street	Philadelphia	PA
Tenement Museum	103 Orchard Street	New York	NY
The Brooklyn Museum of Art	200 Eastern Parkway	Brooklyn	NY
The Clark Studio Theatre at Lincoln Center	165 W 65th Street	New York	NY
The College of New Jersey (TCNJ)	2000 Pennington Road	Ewing	NJ
The Drawing Center	35 Wooster Street	New York	NY
The Essex County Environmental Center	621 Eagle Rock Avenue	Roseland	NJ
The Film Society of Lincoln Center	144 W. 65th Street	New York	NY
The High Line	NYC	New York	NY
The Juilliard School	60 Lincoln Center Plaza	New York	NY
The Paley Center for Media	25 West 52nd Street	New York	NY
Thomas Dunn Sports Center	600 Pearl Street	Elizabeth	NJ
Thomas Edison Historical National Park	211 Main Street	West Orange	NJ
Toby Katz Senior Center	Mount Pleasant	West Orange	NJ
Trailside Nature and Science Center	452 New Providence Road	Mountainside	NJ
Two River Theater	21 Bridge Avenue	Red Bank	NJ
Turtle Back Zoo	560 Northfield Avenue	West Orange	NJ
Underhill Sports Complex	55 Burr Road	Maplewood	NJ
Union City High School	2500 John F. Kennedy Boulevard	Union City	NJ
Union County Community College	1033 Springfield Avenue	Cranford	NJ
United Nations	405 East 42nd Street	New York	NY
University Delaware Stadium	625 S. College Avenue	Newark	DE
University of Pennsylvania	3160 Walnut Street	Philadelphia	PA
United States Capitol Building	First Street SE	Washington	DC
United States Holocaust Memorial Museum	100 Raul Wallenberg PL SW	Washington	DC
United States Military Academy	606 Thayer Road	West Point	NY
Universal Technical Institute	1515 Broad Street	Bloomfield	NJ
Verona High School	151 Fairview Avenue	Verona	NJ
Verona Park	Bloomfield Avenue and Lakeside	Verona	NJ
Wall Street Walks	55 Wall Street	New York	NY

Warren Hills Regional High School	41 Jackson Valley Road	Washington	NJ
Washington Elementary School	289 Main Street	West Orange	NJ
Washington Monument	2 15th Street NW	Washington	DC
Washington Township High School	529 Hurffville-Cross Keys Road #2831	Sewell	NJ
Watchung Hills Regional HS	108 Stirling Road	Warren	NJ
Waterloo Village Historic Site	525 Waterloo Road	Stanhope	NJ
Wayne Hills High School	272 Berdan Avenue	Wayne	NJ
Wayne Valley High School	551 Valley Road	Wayne	NJ
West Essex High School	65 West Greenbrook Road	North Caldwell	NJ
West Essex YMCA Peanut Shell	7 Regent Street	Livingston	NJ
West Milford High School	67 Highlander Drive	West Milford	NJ
West Morris Central High School	259 Bartley Road	Chester	NJ
West Orange Borough Hall	66 Main Street	West Orange	NJ
West Orange Fire Department Fire House 4	280 Pleasant Valley Way	West Orange	NJ
West Orange Town Hall	66 Main Street	West Orange	NJ
West Point Academy	606 Thayer Road	West Point	NY
West Windsor - Plainsboro High School North	90 Grovers Mill Road	Plainsboro	NJ
Whole Foods	235 Prospect Avenue	West Orange	NJ
Wightman Farm	111 Mt. Kemble Avenue	Morristown	NJ
Wildwood Catholic High School	1500 Central Avenue	North Wildwood	NJ
William Paterson University	300 Pompton Road	Wayne	NJ
Willowbrook Golf Center	366 US-46 E	Wayne	NJ
Woodman Field	10 Essex Avenue	Montclair	NJ
World Trade Center Museum	180 Greenwich Street	New York City	NY

**PROFESSIONAL DEVELOPMENT PROVIDER
OCTOBER 14, 2024**

NAME OF PRESENTER	PROFESSIONAL DEVELOPMENT	DEPARTMENT	COST
Nancy Iovino, Director of Keep Creating	Keep Creating-Identity Junk Journal Workshop	Visual and Performing Arts	\$1500.00
Theo Devaney, Actor, and Teaching Coach	Advanced Acting Coaching Practice	Visual and Performing Arts	\$1500.00
Karen Miles, Director of Zawadi African Dance Co.	Dance Department: African Dance Class/Workshop and Lecture	Visual and Performing Arts	\$750.00
Curriculum Associates	Intervention: iReady Goal Setting	Academic Support K-5 Academic Support 6-8	\$4,400.00
NGSS Science Assessment PD	Science 6-12	Rachel Castiblanco	\$2,500
Using the Large Vinyl Cutter Printer	Tech Ed 9-12 STEM 6-8	Beacon Graphics	\$1,750.00
Patti Colhurst: Engaged Instruction	Career Education and Library Science 6-12	CTE Career Pathways	\$2,400.00 Perkins

West Orange Board of Education

Monthly Transfer Report

va_s1701
07/01/2024

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	55,824,726.00	109,139.70	55,933,865.70	5,593,386.57	(1,500.00)	0.00	5,591,886.57	1,348,903.14
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	30,210,706.00	36,465.81	30,247,171.81	3,024,717.18	0.00	0.00	3,024,717.18	1,021,049.40
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	2,738,724.00	37,596.56	2,776,320.56	277,632.06	0.00	0.00	277,632.06	541,849.39
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		88,774,156.00	183,202.07	88,957,358.07					2,911,801.93
UNDISTRIBUTED EXPENDITURES									
Tuition	11-000-100-XXX	11,900,435.00	25,911.64	11,926,346.64	1,192,634.66	0.00	0.00	1,192,634.66	1,056,541.61
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	12,025,824.00	55,553.33	12,081,377.33	1,208,137.73	0.00	0.00	1,208,137.73	173,533.02
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	3,069,511.00	0.00	3,069,511.00	306,951.10	(1,500.00)	-0.05	305,451.10	406,064.19
General Administration	1X-000-230-XXX	2,353,496.00	78,559.49	2,432,055.49	243,205.55	0.00	0.00	243,205.55	-116,856.25
School Administration	1X-000-240-XXX	6,718,726.00	30,468.17	6,749,194.17	674,919.42	3,000.00	0.04	677,919.42	134,198.59
Central Services & Administrative Information Technology	1X-000-25X-XXX	3,838,154.00	92,904.16	3,931,058.16	393,105.82	0.00	0.00	393,105.82	261,144.62
Operation and Maintenance of Plant Services	1X-000-26X-XXX	14,878,923.00	775,472.84	15,654,395.84	1,565,439.58	(0.50)	0.00	1,565,439.08	1,888,376.83
Student Transportation Services	1X-000-270-XXX	17,303,553.00	12,963.27	17,316,516.27	1,731,651.63	0.00	0.00	1,731,651.63	7,633,828.43
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	32,718,821.00	163,049.32	32,881,870.32	3,288,187.03	0.00	0.00	3,288,187.03	1,377,785.37
Food Services	11-000-310-XXX	350,000.00	0.00	350,000.00	35,000.00	0.00	0.00	35,000.00	350,000.00

West Orange Board of Education

Monthly Transfer Report

va_s1701
07/01/2024

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		105,157,443.00	1,234,882.22	106,392,325.22					13,164,616.41
TOTAL GENERAL CURRENT EXPENSE		193,931,599.00	1,418,084.29	195,349,683.29					16,076,418.34
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	0.00	274,091.49	274,091.49	27,409.15	0.00	0.00	27,409.15	-5,629.41
Facilities Acquisition and Construction Services	12-000-4XX-XXX	10,194,268.00	959,165.58	11,153,433.58	0.00	0.00	0.00	0.00	5,668,399.82
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		10,194,268.00	1,233,257.07	11,427,525.07					5,662,770.41
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	612,152.00	0.00	612,152.00	61,215.20	0.00	0.00	61,215.20	-8,266.00
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		204,738,019.00	2,651,341.36	207,389,360.36					21,730,922.75



School Business Administrator Signature



Date

9/13 1:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2024

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$14,115,510.47
102-107	Cash and cash equivalents		\$19,380.68
116	Capital reserve Account		\$5,211,136.28
117	Maint. Reserve Account		\$2,036,325.78
121	Tax levy receivable		\$155,833,373.00
	Accounts receivable:		
141	Intergovernmental - State	\$37,292,832.83	
153,154	Other (net of est uncollectible of \$_____)	\$50,173.64	\$37,343,006.47
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$195,041,834.00	
302	Less Revenues	(\$189,419,210.00)	
			\$5,622,624.00

Total assets and resources \$220,202,934.68

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 1 Month Period Ending 07/31/2024

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable	\$14,536,995.13
422	Judgements Payable	\$1,660,650.00
471	Payroll Deductions and Withholdings	\$6,389,629.80
580	Unemployment Trust Fund Liability	\$174,750.82
	Other current liabilities including Net Assets	(\$155,370.14)

TOTAL LIABILITIES

\$22,606,655.61

=====

FUND BALANCE

--- Appropriate ---

753	Reserve for Encumbrances - Current Year	\$166,327,478.27
754	Reserve for Encumbrance - Prior Year	\$2,288,439.45
	Reserved fund balance:	
761	Capital reserve account -	\$5,118,642.36
604	Add: Increase in capital reserve	\$200.00
309	Less: Budg w/d from Capital Rsrv Excess Cost	(\$5,000,000.00)
		\$118,842.36
769	Restricted Balance for Unemployment Fund	\$463,088.92
764	Reserve for Maintenance	\$2,000,182.47
606	Add: Increase in Maintenance Reserve	\$200.00
		\$2,000,382.47
601	Appropriations	\$207,389,359.86
602	Less : Expenditures	\$17,042,519.39
603	Encumbrances	\$168,615,917.72
		(\$185,658,437.11)
		\$21,730,922.75

Total Appropriated

\$192,929,154.22

--- Unappropriated ---

770	Unreserved Fund Balance -	\$9,188,758.53
303	Budgeted Fund Balance	(\$4,696,384.50)

TOTAL FUND BALANCE

\$197,421,528.25

TOTAL LIABILITIES AND FUND EQUITY

\$220,028,183.86

=====

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 1 Month Period Ending 07/31/2024

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$207,389,359.86	\$185,658,437.11	\$21,730,922.75
Revenues	(\$195,041,834.00)	(\$189,419,210.00)	(\$5,622,624.00)
	<u>\$12,347,525.86</u>	<u>(\$3,760,772.89)</u>	<u>\$16,108,298.75</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$200.00		
309 Less: Excess Withdrawal	(\$5,000,000.00)		
Change in Tuition Reserve accounts:			
Change in Maintenance Reserve account:			
606 Plus - Increase in reserve	\$200.00		
Change in Unemployment Fund account:			
580 Plus - Increase in reserve	\$174,750.82		
Subtotal Reserve Adjustments	(\$4,824,849.18)	(\$4,824,849.18)	
Less: Adjust for prior year encumb.	(\$2,651,341.36)	(\$2,651,341.36)	
Budgeted Fund Balance	\$4,871,335.32	(\$11,236,963.43)	\$16,108,298.75
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$4,871,335.32	(\$11,236,963.43)	\$15,933,547.93
TOTAL Budgeted Fund Balance	<u>\$4,871,335.32</u>	<u>(\$11,236,963.43)</u>	<u>\$16,108,298.75</u>
	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/2024

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$156,306,573.00	\$155,833,373.00		\$473,200.00
3XXX	From State Sources	\$38,449,104.00	\$33,585,837.00		\$4,863,267.00
4XXX	From Federal Sources	\$286,157.00	.00		\$286,157.00
TOTAL REVENUE/SOURCES OF FUNDS		\$195,041,834.00	\$189,419,210.00		\$5,622,624.00
=====					
*** EXPENDITURES ***		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$55,932,365.70	\$1,190,818.95	\$53,392,643.61	\$1,348,903.14
11-2XX-100-XXX	Special Education - Instruction	\$20,575,208.81	\$473,437.13	\$20,142,267.67	(\$40,495.99)
11-230-100-XXX	Basic Skills - Remedial Instruction	\$3,912,464.00	\$176.22	\$3,886,075.16	\$26,212.62
11-240-100-XXX	Bilingual Education - Instruction	\$1,895,082.00	\$834.99	\$1,864,904.15	\$29,342.86
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$858,179.00	\$22,758.05	\$648,233.27	\$187,187.68
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,918,141.56	\$67,364.87	\$1,496,114.98	\$354,661.71
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$11,926,346.64	\$652,570.02	\$10,217,235.01	\$1,056,541.61
11-000-211-XXX	Attendance and Social Work Services	\$291,925.00	\$98,559.44	\$192,439.78	\$925.78
11-000-213-XXX	Health Services	\$1,812,101.18	\$34,770.20	\$1,766,576.16	\$10,754.82
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$3,135,469.00	\$27,535.43	\$2,541,000.21	\$566,933.36
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$728,948.00	\$0.00	\$289,891.45	\$439,056.55
11-000-218-XXX	Guidance	\$3,677,601.45	\$211,518.78	\$3,424,183.12	\$41,899.55
11-000-219-XXX	Child Study Teams	\$4,949,334.30	\$154,420.61	\$4,703,671.11	\$91,242.58
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$2,361,146.00	\$64,477.70	\$2,290,680.80	\$5,987.50
11-000-222-XXX	Educational Media Serv/School Library	\$1,350,415.40	\$39,686.26	\$1,282,018.85	\$28,710.29
11-000-223-XXX	Instructional Staff Training Services	\$706,865.00	\$138,186.31	\$168,602.00	\$400,076.69
11-000-230-XXX	Supp. Serv.-General Administration	\$2,432,055.49	\$877,905.78	\$1,671,005.96	(\$116,856.25)
11-000-240-XXX	Supp. Serv.-School Administration	\$6,752,194.17	\$537,376.99	\$6,080,618.59	\$134,198.59
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$3,931,058.16	\$579,856.68	\$3,090,056.86	\$261,144.62
11-000-261-XXX	Require Maint. for School Facilities	\$1,971,911.15	\$265,146.27	\$891,603.51	\$815,161.37
11-000-262-XXX	Custodial Services	\$10,797,319.84	\$1,408,997.79	\$8,761,691.77	\$626,630.28
11-000-263-XXX	Care and Upkeep of Grounds	\$985,177.00	\$118,133.26	\$796,021.05	\$71,022.69
11-000-266-XXX	Security	\$1,899,987.35	\$97,615.13	\$1,426,809.73	\$375,562.49
11-000-270-XXX	Student Transportation Services	\$17,316,516.27	\$639,233.27	\$9,043,454.57	\$7,633,828.43
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$32,881,870.32	\$7,719,514.04	\$23,784,570.91	\$1,377,785.37
11-000-310-XXX	Food Services	\$350,000.00	.00	.00	\$350,000.00
TOTAL GENERAL CURRENT EXPENSE		\$195,349,682.79	\$15,420,894.17	\$163,852,370.28	\$16,076,418.34
EXPENDITURES/USES OF FUNDS		=====	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 1 Month Period Ending 07/31/2024

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$274,091.49	\$190,958.50	\$88,762.40	(\$5,629.41)
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$11,153,433.58	\$1,288,802.72	\$4,196,231.04	\$5,668,399.82
	-----	-----	-----	-----
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$11,427,525.07	\$1,479,761.22	\$4,284,993.44	\$5,662,770.41
	=====	=====	=====	=====
10-000-100-56X Transfer of Funds to Charter Schools	\$612,152.00	\$141,864.00	\$478,554.00	(\$8,266.00)
	-----	-----	-----	-----
TOTAL GENERAL FUND EXPENDITURES	\$207,389,359.86	\$17,042,519.39	\$168,615,917.72	\$21,730,922.75
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 1 Month Period Ending 07/31/2024

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	\$155,833,373.00	\$155,833,373.00	.00
1320	Tuition from LEAs Within State	\$135,095.00	.00	\$135,095.00
1910	Rents and Royalties	\$37,905.00	.00	\$37,905.00
1XXX	Miscellaneous	\$300,200.00	\$0.00	\$300,200.00
	TOTAL LOCAL	\$156,306,573.00	\$155,833,373.00	\$473,200.00
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$3,033,009.00	\$3,033,009.00	.00
3131	Extraordinary Aid	\$4,350,000.00	.00	\$4,350,000.00
3132	Categorical Special Education Aid	\$6,078,649.00	\$6,078,649.00	.00
3176	Equalization	\$22,607,826.00	\$22,607,826.00	.00
3177	Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3178	Adjustment Aid	\$197,015.00	.00	\$197,015.00
3XXX	Other State Aids	\$316,252.00	\$0.00	\$316,252.00
	TOTAL	\$38,449,104.00	\$33,585,837.00	\$4,863,267.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Federal Grants including Medicaid Reimbursement	\$286,157.00	.00	\$286,157.00
	TOTAL	\$286,157.00	\$0.00	\$286,157.00
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	\$195,041,834.00	\$189,419,210.00	\$5,622,624.00
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-936 Local Contrib-Tfr to Spc Rev-Inclusion	\$554,094.00	.00	.00	\$554,094.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,450,329.00	.00	\$2,453,847.15	(\$3,518.15)
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$17,219,519.00	\$670.31	\$17,218,848.69	.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$11,850,856.00	\$276.01	\$11,850,579.99	.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$17,539,004.00	\$3,675.37	\$17,535,328.63	.00
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$167,000.00	\$1,192.48	\$165,807.52	\$0.00
11-150-100-320 Purchased Prof.-Ed. Services	\$72,500.00	.00	\$65,000.00	\$7,500.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$1,162,542.00	.00	\$1,164,318.70	(\$1,776.70)
11-190-100-320 Purchased Prof.-Ed. Services	\$1,701,500.00	.00	\$1,685,000.00	\$16,500.00
11-190-100-340 Purchased Technical Services	\$6,125.00	.00	\$2,925.00	\$3,200.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,101,160.70	\$373,028.12	\$575,176.15	\$152,956.43
11-190-100-610 General Supplies	\$1,933,138.00	\$804,842.66	\$614,254.28	\$514,041.06
11-190-100-640 Textbooks	\$90,505.00	.00	\$61,407.50	\$29,097.50
11-190-100-800 Other Objects	\$84,093.00	\$7,134.00	\$150.00	\$76,809.00
TOTAL	\$55,932,365.70	\$1,190,818.95	\$53,392,643.61	\$1,348,903.14
--- SPECIAL EDUCATION - INSTRUCTION ---				
Intellectual Disability - Mild:				
11-201-100-101 Salaries of Teachers	\$806,490.00	\$23,109.09	\$783,380.91	\$0.00
11-201-100-106 Other Salaries for Instruction	\$647,295.00	.00	\$647,295.00	.00
11-201-100-610 General Supplies	\$5,365.00	\$756.84	\$842.73	\$3,765.43
11-201-100-800 Other Objects	\$4,400.00	\$324.00	.00	\$4,076.00
TOTAL	\$1,463,550.00	\$24,189.93	\$1,431,518.64	\$7,841.43
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,204,406.00	\$94,378.78	\$2,110,027.22	\$0.00
11-204-100-106 Other Salaries for Instruction	\$1,437,475.00	\$65,333.52	\$1,374,068.48	(\$1,927.00)
11-204-100-610 General Supplies	\$18,056.00	\$74.66	\$10,049.20	\$7,932.14
TOTAL	\$3,659,937.00	\$159,786.96	\$3,494,144.90	\$6,005.14
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$417,542.00	\$0.00	\$417,542.00	\$0.00
11-209-100-106 Other Salaries for Instruction	\$335,298.00	.00	\$335,298.00	.00
11-209-100-610 General supplies	\$14,027.00	\$890.50	\$8,368.91	\$4,767.59
11-209-100-800 Other Objects	\$400.00	.00	.00	\$400.00
TOTAL	\$767,267.00	\$890.50	\$761,208.91	\$5,167.59
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$250,110.00	\$0.00	\$250,110.00	\$0.00
11-212-100-106 Other Salaries for Instruction	\$391,781.00	\$25,760.61	\$367,106.00	(\$1,085.61)
11-212-100-610 General supplies	\$6,770.00	\$681.58	.00	\$6,088.42
TOTAL	\$648,661.00	\$26,442.19	\$617,216.00	\$5,002.81

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$6,576,340.00	\$0.00	\$6,580,516.95	(\$4,176.95)
11-213-100-106 Other Salaries for Instruction	\$805,538.00	.00	\$807,306.15	(\$1,768.15)
11-213-100-610 General supplies	\$26,003.83	\$1,961.93	\$5,091.84	\$18,950.06
TOTAL	\$7,407,881.83	\$1,961.93	\$7,392,914.94	\$13,004.96
Autism:				
11-214-100-101 Salaries of Teachers	\$1,235,003.00	\$90,142.37	\$1,182,443.00	(\$37,582.37)
11-214-100-106 Other Salaries for Instruction	\$1,918,461.00	\$146,928.87	\$1,824,698.00	(\$53,165.87)
11-214-100-610 General Supplies	\$97,457.98	\$4,889.32	\$39,170.49	\$53,398.17
TOTAL	\$3,250,921.98	\$241,960.56	\$3,046,311.49	(\$37,350.07)
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$1,206,820.00	\$0.00	\$1,206,820.00	\$0.00
11-216-100-106 Other Salaries for Instruction	\$1,756,656.00	.00	\$1,756,656.00	.00
11-216-100-600 General Supplies	\$36,514.00	\$11,354.99	\$4,251.86	\$20,907.15
TOTAL	\$2,999,990.00	\$11,354.99	\$2,967,727.86	\$20,907.15
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$222,000.00	\$2,824.57	\$219,175.43	\$0.00
11-219-100-320 Purchased Prof.-Ed. Services	\$155,000.00	\$4,025.50	\$212,049.50	(\$61,075.00)
TOTAL	\$377,000.00	\$6,850.07	\$431,224.93	(\$61,075.00)
TOTAL SPECIAL ED - INSTRUCTION	\$20,575,208.81	\$473,437.13	\$20,142,267.67	(\$40,495.99)
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$3,880,464.00	\$0.00	\$3,880,464.00	\$0.00
11-230-100-610 General Supplies	\$32,000.00	\$176.22	\$5,611.16	\$26,212.62
TOTAL	\$3,912,464.00	\$176.22	\$3,886,075.16	\$26,212.62
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,848,317.00	\$0.00	\$1,848,317.00	\$0.00
11-240-100-610 General Supplies	\$39,565.00	\$834.99	\$16,587.15	\$22,142.86
11-240-100-640 Textbooks	\$7,200.00	.00	.00	\$7,200.00
TOTAL	\$1,895,082.00	\$834.99	\$1,864,904.15	\$29,342.86
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$610,088.00	\$3,023.54	\$607,064.46	.00
11-401-100-500 Purchased Services (300-500 series)	\$128,690.00	\$2,625.00	\$18,075.00	\$107,990.00
11-401-100-600 Supplies and Materials	\$100,025.00	\$16,459.51	\$20,488.81	\$63,076.68
11-401-100-800 Other Objects	\$19,376.00	\$650.00	\$2,605.00	\$16,121.00
TOTAL	\$858,179.00	\$22,758.05	\$648,233.27	\$187,187.68
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,345,333.00	\$44,673.40	\$1,300,659.60	.00
11-402-100-500 Purchased Services (300-500 series)	\$320,092.65	\$16,979.00	\$131,268.65	\$171,845.00
11-402-100-600 Supplies and Materials	\$182,928.83	\$2,635.39	\$56,961.73	\$123,331.71
11-402-100-800 Other Objects	\$69,787.08	\$3,077.08	\$7,225.00	\$59,485.00

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,918,141.56	\$67,364.87	\$1,496,114.98	\$354,661.71
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$32,500.00	\$2,011.38	\$14,079.62	\$16,409.00
11-000-100-562 Tuition to Other LEAs within State Special	\$1,066,562.00	.00	\$174,505.00	\$892,057.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$60,000.00	.00	.00	\$60,000.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$64,400.00	.00	.00	\$64,400.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$409,336.00	\$10,850.00	\$398,486.00	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$9,814,194.46	\$571,915.13	\$9,218,603.72	\$23,675.61
11-000-100-569 Tuition - Other	\$479,354.18	\$67,793.51	\$411,560.67	.00
TOTAL	\$11,926,346.64	\$652,570.02	\$10,217,235.01	\$1,056,541.61
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$209,025.00	\$17,335.22	\$191,689.78	.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$81,900.00	\$81,049.73	\$750.00	\$100.27
11-000-211-600 Supplies and Materials	\$1,000.00	\$174.49	.00	\$825.51
TOTAL	\$291,925.00	\$98,559.44	\$192,439.78	\$925.78
--- Health services ---				
11-000-213-100 Salaries	\$1,651,190.00	\$12,461.60	\$1,638,728.40	.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$115,766.00	\$17,171.60	\$103,363.00	(\$4,768.60)
11-000-213-600 Supplies and Materials (600-615)	\$41,965.18	\$4,442.76	\$23,294.76	\$14,227.66
11-000-213-800 Other Objects	\$3,180.00	\$694.24	\$1,190.00	\$1,295.76
TOTAL	\$1,812,101.18	\$34,770.20	\$1,766,576.16	\$10,754.82
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$2,574,792.07	\$27,422.44	\$2,538,508.56	\$8,861.07
11-000-216-320 Purchased Prof. Ed. Services	\$532,138.93	.00	\$1,680.00	\$530,458.93
11-000-216-600 Supplies and Materials	\$28,538.00	\$112.99	\$811.65	\$27,613.36
TOTAL	\$3,135,469.00	\$27,535.43	\$2,541,000.21	\$566,933.36
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$240,623.45	.00	\$240,623.45	.00
11-000-217-320 Purchased Prof. Ed. Services	\$488,324.55	.00	\$49,268.00	\$439,056.55
TOTAL	\$728,948.00	\$0.00	\$289,891.45	\$439,056.55
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$3,052,811.02	\$31,920.58	\$3,019,491.70	\$1,398.74
11-000-218-105 Sal Sec. & Clerical Asst.	\$440,079.00	\$43,800.99	\$396,278.01	.00
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$144,976.95	\$131,856.37	.00	\$13,120.58
11-000-218-500 Other Purchased Services (400-500 series)	\$1,600.00	.00	.00	\$1,600.00
11-000-218-600 Supplies and Materials	\$37,084.48	\$3,940.84	\$8,413.41	\$24,730.23
11-000-218-800 Other Objects	\$1,050.00	.00	.00	\$1,050.00
TOTAL	\$3,677,601.45	\$211,518.78	\$3,424,183.12	\$41,899.55
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$4,330,768.46	\$32,809.01	\$4,290,383.99	\$7,575.46
11-000-219-105 Sal Sec. & Clerical Asst.	\$342,991.00	\$29,571.60	\$312,283.40	\$1,136.00

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-199 Unused Vac Payment to Term/Ret Staff	\$11,267.00	\$10,748.41	.00	\$518.59
11-000-219-320 Purchased Prof. - Ed. Services	\$91,924.54	\$700.00	\$51,305.00	\$39,919.54
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$85,728.75	\$34,120.24	\$44,964.75	\$6,643.76
11-000-219-592 Misc Purch Ser (400-500 O/than Resid costs)	\$7,332.82	\$0.00	\$0.00	\$7,332.82
11-000-219-600 Supplies and Materials	\$78,721.73	\$46,471.35	\$4,333.97	\$27,916.41
11-000-219-800 Other Objects	\$600.00	.00	\$400.00	\$200.00
TOTAL	\$4,949,334.30	\$154,420.61	\$4,703,671.11	\$91,242.58
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,827,417.00	.00	\$1,827,417.00	.00
11-000-221-104 Salaries Other Prof. Staff	\$151,645.00	\$57,839.70	\$93,805.30	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$79,656.00	\$6,638.00	\$73,018.00	.00
11-000-221-176 Sal. Facilitators, Math, Literacy Coaches	\$296,201.00	.00	\$296,201.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$500.00	.00	.00	\$500.00
11-000-221-600 Supplies and Materials	\$5,000.00	.00	\$239.50	\$4,760.50
11-000-221-800 Other Objects	\$727.00	.00	.00	\$727.00
TOTAL	\$2,361,146.00	\$64,477.70	\$2,290,680.80	\$5,987.50
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,208,901.00	\$6,580.66	\$1,202,320.34	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$24,223.00	.00	\$18,960.10	\$5,262.90
11-000-222-600 Supplies and Materials	\$116,984.40	\$32,798.60	\$60,738.41	\$23,447.39
11-000-222-800 Other Objects	\$307.00	\$307.00	.00	.00
TOTAL	\$1,350,415.40	\$39,686.26	\$1,282,018.85	\$28,710.29
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$100,333.00	.00	\$100,333.00	.00
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$485,988.00	\$123,950.13	\$68,010.00	\$294,027.87
11-000-223-500 Other Purchased Services (400-500 series)	\$115,244.00	\$14,236.18	\$259.00	\$100,748.82
11-000-223-600 Supplies and Materials	\$5,300.00	.00	.00	\$5,300.00
TOTAL	\$706,865.00	\$138,186.31	\$168,602.00	\$400,076.69
--- Support services-general administration ---				
11-000-230-100 Salaries	\$698,714.00	\$52,269.76	\$646,444.24	\$0.00
11-000-230-331 Legal Services	\$415,000.00	\$18,922.92	\$346,077.08	\$50,000.00
11-000-230-332 Audit Fees	\$75,456.65	.00	\$65,000.00	\$10,456.65
11-000-230-334 Architectural/Engineering Services	\$30,337.81	.00	\$15,337.81	\$15,000.00
11-000-230-339 Other Purchased Prof. Svc.	\$61,193.35	\$17,991.51	\$49,665.80	(\$6,463.96)
11-000-230-340 Purchased Tech. Services	\$8,000.00	.00	\$8,000.00	.00
11-000-230-530 Communications/Telephone	\$444,547.70	\$129,088.70	\$503,174.10	(\$187,715.10)
11-000-230-580 Travel - All Other	\$4,500.00	.00	.00	\$4,500.00
11-000-230-585 BOE Other Purchased Prof. Svc.	\$6,500.00	\$4,114.62	\$2,200.00	\$185.38
11-000-230-590 Misc Purchased Services (400-500)	\$604,255.00	\$607,235.58	\$4,515.31	(\$7,495.89)
11-000-230-610 General Supplies	\$13,220.89	\$4,384.32	.00	\$8,836.57
11-000-230-630 BOE In-House Training/Meeting Supplies	\$2,000.00	\$183.47	\$1,816.53	.00
11-000-230-890 Misc. Expenditures	\$39,330.09	\$15,976.00	\$28,775.09	(\$5,421.00)
11-000-230-895 BOE Membership Dues and Fees	\$29,000.00	\$27,738.90	.00	\$1,261.10

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$2,432,055.49	\$877,905.78	\$1,671,005.96	(\$116,856.25)
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$4,221,770.00	\$348,002.20	\$3,873,767.80	.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$2,309,210.00	\$155,267.29	\$2,153,942.71	.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$22,831.00	.00	.00	\$22,831.00
11-000-240-500 Other Purchased Services (400-500 series)	\$67,850.00	\$950.00	\$5,389.20	\$61,510.80
11-000-240-600 Supplies and Materials	\$127,033.17	\$32,828.50	\$47,518.88	\$46,685.79
11-000-240-800 Other Objects	\$3,500.00	\$329.00	.00	\$3,171.00
TOTAL	\$6,752,194.17	\$537,376.99	\$6,080,618.59	\$134,198.59
--- Central Services ---				
11-000-251-100 Salaries	\$1,799,274.09	\$153,232.82	\$1,646,041.27	.00
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$61,474.00	\$24,018.65	.00	\$37,455.35
11-000-251-330 Purchased Prof. Services	\$107,600.00	\$43,594.88	\$9,949.64	\$54,055.48
11-000-251-340 Purchased Technical Services	\$142,693.50	\$87,085.59	\$54,051.00	\$1,556.91
11-000-251-592 Misc Pur Serv (400-500 series)	\$36,145.84	\$5,663.71	\$5,537.13	\$24,945.00
11-000-251-600 Supplies and Materials	\$42,934.07	\$980.36	\$13,188.64	\$28,765.07
11-000-251-89X Other Objects	\$8,700.00	\$2,900.00	\$350.00	\$5,450.00
TOTAL	\$2,198,821.50	\$317,476.01	\$1,729,117.68	\$152,227.81
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,382,719.00	\$112,677.52	\$1,270,041.48	.00
11-000-252-199 Unused Vac Payment to Term/Ret Staff	\$25,625.00	.00	.00	\$25,625.00
11-000-252-340 Purchased Technical Services	\$227,167.74	\$109,608.52	\$45,447.73	\$72,111.49
11-000-252-500 Other Pur Serv. (400-500 series)	\$10,340.00	.00	\$1,284.32	\$9,055.68
11-000-252-600 Supplies and Materials	\$83,274.92	\$40,094.63	\$41,565.65	\$1,614.64
11-000-252-800 Other Objects	\$3,110.00	.00	\$2,600.00	\$510.00
TOTAL	\$1,732,236.66	\$262,380.67	\$1,360,939.18	\$108,916.81
TOTAL Cent. Svcs. & Admin IT	\$3,931,058.16	\$579,856.68	\$3,090,056.86	\$261,144.62
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,442,715.80	\$209,915.22	\$808,762.78	\$424,037.80
11-000-261-421 Lead Testing of Drinking Water	\$18,498.00	.00	\$17,086.00	\$1,412.00
11-000-261-610 General Supplies	\$481,113.35	\$54,611.05	\$60,220.73	\$366,281.57
11-000-261-800 Other Objects	\$29,584.00	\$620.00	\$5,534.00	\$23,430.00
TOTAL	\$1,971,911.15	\$265,146.27	\$891,603.51	\$815,161.37
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,926,052.00	\$429,549.64	\$4,496,912.93	(\$410.57)
11-000-262-107 Salaries of Non-Instructional Aids	\$517,439.00	.00	\$520,759.48	(\$3,320.48)
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$30,000.00	\$4,306.32	\$673.08	\$25,020.60
11-000-262-300 Purchased Prof. & Tech. Svc.	\$401,139.00	\$6,375.00	\$123,040.00	\$271,724.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$292,189.63	\$9,983.70	\$210,699.42	\$71,506.51
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$524,016.05	\$107,436.96	\$328,288.07	\$88,291.02
11-000-262-444 Lease Purch Paymts - Energy Saving	\$703,734.00	.00	\$703,732.51	\$1.49
11-000-262-490 Other Purchased Property Svc.	\$170,782.00	\$29,063.86	\$135,569.14	\$6,149.00
11-000-262-520 Insurance	\$482,283.00	\$473,752.00	.00	\$8,531.00

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-580 Travel	\$1,500.00	\$900.00	\$850.00	(\$250.00)
11-000-262-610 General Supplies	\$478,769.53	\$223,152.43	\$144,143.20	\$111,473.90
11-000-262-621 Energy (Natural Gas)	\$627,682.63	\$6,130.46	\$621,552.17	.00
11-000-262-622 Energy (Electricity)	\$1,590,533.00	\$116,922.42	\$1,473,610.58	.00
11-000-262-626 Energy (Gasoline)	\$50,000.00	.00	\$1,861.19	\$48,138.81
11-000-262-8XX Other Objects	\$1,200.00	\$1,425.00	\$0.00	(\$225.00)
TOTAL	\$10,797,319.84	\$1,408,997.79	\$8,761,691.77	\$626,630.28
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$692,077.00	\$55,921.18	\$636,155.82	.00
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$200,100.00	\$54,720.08	\$154,865.23	(\$9,485.31)
11-000-263-610 General Supplies	\$93,000.00	\$7,492.00	\$5,000.00	\$80,508.00
TOTAL	\$985,177.00	\$118,133.26	\$796,021.05	\$71,022.69
--- Security ---				
11-000-266-100 Salaries	\$1,374,095.00	\$57,481.13	\$1,316,613.87	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$40,319.00	\$13,127.00	\$8,316.00	\$18,876.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$218,547.79	\$11,600.00	\$51,772.32	\$155,175.47
11-000-266-610 General Supplies	\$267,025.56	\$15,407.00	\$50,107.54	\$201,511.02
TOTAL	\$1,899,987.35	\$97,615.13	\$1,426,809.73	\$375,562.49
TOTAL Oper & Maint of Plant Services	\$15,654,395.34	\$1,889,892.45	\$11,876,126.06	\$1,888,376.83
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$583,489.00	\$34,541.92	\$548,947.08	.00
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$697,619.00	\$35,903.82	\$661,715.18	.00
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$649,913.00	\$54,488.74	\$595,424.26	.00
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$160,000.00	\$1,703.50	\$158,296.50	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$318,120.00	.00	\$318,120.00	.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$76,700.00	\$3,165.00	.00	\$73,535.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$168,950.75	\$19,687.94	\$1,072.31	\$148,190.50
11-000-270-443 Lease Purch Payments - School Buses	\$189,317.00	\$179,106.22	\$28,505.29	(\$18,294.51)
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$470,169.88	.00	\$4,169.88	\$466,000.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$6,985,015.00	\$197,926.53	\$590,237.62	\$6,196,850.85
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$360,190.00	.00	.00	\$360,190.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$35,000.00	\$6,623.60	\$27,687.40	\$689.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$367,000.00	.00	\$304,000.00	\$63,000.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$5,979,625.00	.00	\$5,757,500.00	\$222,125.00
11-000-270-580 Travel	\$2,500.00	.00	.00	\$2,500.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$117,265.00	\$105,436.00	.00	\$11,829.00
11-000-270-610 General Supplies	\$7,412.64	.00	\$412.64	\$7,000.00
11-000-270-615 Transportation Supplies	\$139,430.00	.00	\$42,316.41	\$97,113.59
11-000-270-800 Misc. Expenditures	\$8,800.00	\$650.00	\$5,050.00	\$3,100.00
TOTAL	\$17,316,516.27	\$639,233.27	\$9,043,454.57	\$7,633,828.43
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$3,500.00	.00	.00	\$3,500.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
11-XXX-XXX-220 Social Security Contributions	\$2,450,000.00	\$177,294.42	\$2,271,243.54	\$1,462.04
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$3,526,947.26	.00	\$3,526,947.26	.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$75,000.00	.00	\$75,000.00	.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$83,000.00	\$2,071.58	\$77,928.42	\$3,000.00
11-XXX-XXX-250 Unemployment Compensation	\$50,000.00	.00	.00	\$50,000.00
11-XXX-XXX-260 Workman's Compensation	\$690,941.00	\$222,272.90	\$468,667.16	\$0.94
11-XXX-XXX-270 Health Benefits	\$24,204,000.00	\$7,002,770.25	\$17,111,729.93	\$89,499.82
11-XXX-XXX-280 Tuition Reimbursement	\$302,602.06	\$76,334.30	\$226,267.76	.00
11-XXX-XXX-290 Other Employee Benefits	\$1,114,425.00	\$3,365.59	\$3,786.84	\$1,107,272.57
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$381,455.00	\$235,405.00	\$23,000.00	\$123,050.00
TOTAL	\$32,881,870.32	\$7,719,514.04	\$23,784,570.91	\$1,377,785.37
--- Food services ---				
11-000-310-93X Transfers to Cover Deficit (Enterprise)	\$350,000.00	.00	.00	\$350,000.00
TOTAL	\$350,000.00	\$0.00	\$0.00	\$350,000.00
Total Undistributed Expenditures	\$110,258,241.72	\$13,665,503.96	\$82,422,131.44	\$14,170,606.32
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$195,349,682.79	\$15,420,894.17	\$163,852,370.28	\$16,076,418.34
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$195,349,682.79	\$15,420,894.17	\$163,852,370.28	\$16,076,418.34
	=====	=====	=====	=====

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-120-100-730	Grades 1-5	\$21,915.00	.00	\$21,915.00	.00
12-140-100-730	Grades 9-12	\$31,010.00	\$31,010.00	.00	.00
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$65,666.59	\$33,398.70	\$32,267.89	\$0.00
12-000-220-730	Support services-instruc. staff	\$30,865.36	\$29,918.36	.00	\$947.00
12-000-240-730	School administration	\$90,055.03	\$91,645.03	.00	(\$1,590.00)
12-000-252-730	Admin. Info. Tech.	\$34,579.51	\$4,986.41	\$34,579.51	(\$4,986.41)
Undist. Exp. - Non-instructional Services					
TOTAL					
		\$274,091.49	\$190,958.50	\$88,762.40	(\$5,629.41)
--- Facilities acquisition and construction services ---					
12-000-400-334	Architectural/Engineering Services	\$338,934.58	\$2,052.40	\$337,332.18	(\$450.00)
12-000-400-450	Construction Services	\$10,699,508.00	\$1,286,750.32	\$3,743,907.86	\$5,668,849.82
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	.00	\$114,991.00	.00
Sub Total					
		\$11,153,433.58	\$1,288,802.72	\$4,196,231.04	\$5,668,399.82
TOTAL					
		\$11,153,433.58	\$1,288,802.72	\$4,196,231.04	\$5,668,399.82
TOTAL CAPITAL OUTLAY EXPENDITURES		\$11,427,525.07	\$1,479,761.22	\$4,284,993.44	\$5,662,770.41

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/2024

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$612,152.00	\$141,864.00	\$478,554.00	(\$8,266.00)
TOTAL GENERAL FUND EXPENDITURES	\$207,389,359.86	\$17,042,519.39	\$168,615,917.72	\$21,730,922.75

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10

For 1 Month Period Ending 07/31/2024

I, Tonya M. Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

9/13/24
Date

9/13 1:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/24

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	(\$1,159,384.24)
	Accounts receivable:	
141	Intergovernmental - State	\$7,428,096.00
142	Intergovernmental - Federal	\$0.02
		\$7,428,096.02

--- R E S O U R C E S ---

301	Estimated Revenues	\$13,918,998.00
302	Less Revenues	(\$7,428,096.00)
		\$6,490,902.00

Total assets and resources

\$12,759,613.78

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 1 Month Period Ending 07/31/24

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable	\$1,981,487.34
481	Deferred revenues	(\$1,725,578.81)
	TOTAL LIABILITIES	\$255,908.53
		=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$7,839,547.07
754	Reserve for encumbrances - Prior Year	\$314,663.43
758	Reserve Fund Balance - Student Activities	\$213,347.15
601	Appropriations	\$13,784,928.71
602	Less: Expenditures	\$1,943,303.33
603	Encumbrances	\$7,839,547.07
		(\$9,782,850.40)
		\$4,002,078.31
	TOTAL FUND BALANCE	\$12,369,635.96
	TOTAL LIABILITIES AND FUND EQUITY	\$12,625,544.49

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/24

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$340,000.00	.00		\$340,000.00
3XXX From State Sources	\$8,482,484.00	\$7,428,096.00		\$1,054,388.00
4XXX From Federal Sources	\$4,542,420.00	.00		\$4,542,420.00
5XXX Other Financing Source	\$554,094.00	.00		\$554,094.00
TOTAL REVENUE/SOURCES OF FUNDS	\$13,918,998.00	\$7,428,096.00		\$6,490,902.00
	=====	=====	=====	=====
				AVAILABLE
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$29,991.32	.00	\$4,551.67	\$25,439.65
Student Activity Fund (475)	\$340,000.00	.00	.00	\$340,000.00
TOTAL LOCAL PROJECTS	\$369,991.32	\$0.00	\$4,551.67	\$365,439.65
STATE PROJECTS:				
Preschool Education Aid (218)	\$8,105,121.00	\$1,135,918.73	\$6,356,614.36	\$612,587.91
Nonpublic Teacher STEM Grant (481)	\$55,822.00	.00	\$55,822.00	.00
SDA Emergent Needs & Capital Maintenance (492)	\$142,308.00	.00	.00	\$142,308.00
Nonpublic textbooks (501)	\$72,414.00	\$60,488.58	\$8,484.29	\$3,441.13
Nonpublic auxiliary services (502)	\$5,100.00	.00	.00	\$5,100.00
Nonpublic handicapped services (506)	\$216,681.00	.00	.00	\$216,681.00
Nonpublic nursing services (509)	\$184,210.00	.00	.00	\$184,210.00
Nonpublic Technology Aid (510)	\$69,384.00	.00	.00	\$69,384.00
Nonpublic School Programs (511)	\$290,485.00	\$13,897.94	\$215,397.98	\$61,189.08
TOTAL STATE PROJECTS	\$9,141,525.00	\$1,210,305.25	\$6,636,318.63	\$1,294,901.12
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$1,193,630.00	\$1,154.64	\$565,309.36	\$627,166.00
ESSA Title III - English Lang Enhancement (241-245)	\$101,307.00	\$27,864.00	\$27,161.00	\$46,282.00
I.D.E.A. Part B (Handicapped) (250-259)	\$1,740,256.00	.00	\$353,259.00	\$1,386,997.00
ESSA Title II - Part A/D (270-279)	\$200,384.00	\$2,856.00	\$103,560.00	\$93,968.00
ESSA Title IV (280-289)	\$94,366.00	\$11,455.00	.00	\$82,911.00
Vocational Education (361-389)	\$66,508.00	\$4,693.00	\$46,171.09	\$15,643.91
ARP - ESSER Grant Program (487)	\$753,437.38	\$637,183.21	\$35,875.50	\$80,378.67
ARP - ESSER Accelerated Learning Coaching (488)	\$87,860.69	\$36,349.99	\$67,340.82	(\$15,830.12)
ARP - ESSER Evidence-Based Summer Learning (489)	\$9,377.00	\$8,700.00	.00	\$677.00
ARP - ESSER NJ Tiered System of Supports (491)	\$26,286.32	\$2,742.24	.00	\$23,544.08
TOTAL FEDERAL PROJECTS	\$4,273,412.39	\$732,998.08	\$1,198,676.77	\$2,341,737.54
*** TOTAL EXPENDITURES ***	\$13,784,928.71	\$1,943,303.33	\$7,839,547.07	\$4,002,078.31
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 1 Month Period Ending 07/31/24

	ESTIMATED	ACTUAL	UNREALIZED
1760 Student Activity Fund Revenue	\$340,000.00	.00	\$340,000.00
	<u>\$340,000.00</u>	<u>\$0.00</u>	<u>\$340,000.00</u>
Total Revenues from Local Sources	=====	=====	=====
--- STATE SOURCES ---			
3212 Nonpublic Teacher STEM Grant	\$55,822.00	.00	\$55,822.00
3218 Preschool Education Aid	\$7,551,027.00	\$7,428,096.00	\$122,931.00
3257 SDA Emergent Needs & Capital Maintenance	\$142,308.00	.00	\$142,308.00
32XX Other Restricted Entitlements	\$733,327.00	\$0.00	\$733,327.00
	<u>\$8,482,484.00</u>	<u>\$7,428,096.00</u>	<u>\$1,054,388.00</u>
Total Revenue from State Sources	=====	=====	=====
--- FEDERAL SOURCES ---			
4411-16 Title I	\$974,356.00	.00	\$974,356.00
4451-55 Title II	\$157,601.00	.00	\$157,601.00
4491-94 Title III	\$94,215.00	.00	\$94,215.00
4471-74 Title IV	\$76,034.00	.00	\$76,034.00
4420-29 I.D.E.A. Part B (Handicapped)	\$1,740,256.00	.00	\$1,740,256.00
4430 Vocational Education	\$66,508.00	.00	\$66,508.00
4540 ARP-ESSER Grant Program	\$1,253,200.00	.00	\$1,253,200.00
4541 ARP-ESSER Accelerated Learning Coaching	\$144,040.00	.00	\$144,040.00
4542 ARP-ESSER Evidence-Based Summer Learning	\$9,377.00	.00	\$9,377.00
4544 ARP-ESSER NJ NTiered System of Supports	\$26,833.00	.00	\$26,833.00
	<u>\$4,542,420.00</u>	<u>\$0.00</u>	<u>\$4,542,420.00</u>
Total Revenues from Federal Sources	=====	=====	=====
--- OTHER FINANCING SOURCES ---			
5200 Transfers from Operating Budget - Preschool	\$554,094.00	.00	\$554,094.00
	<u>\$554,094.00</u>	<u>\$0.00</u>	<u>\$554,094.00</u>
Total Other Financing Sources	=====	=====	=====
TOTAL REVENUES/SOURCES OF FUNDS	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 1 Month Period Ending 07/31/24

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$29,991.32	.00	\$4,551.67	\$25,439.65
20-475-XXX-XXX Student Activity Fund	\$340,000.00	.00	.00	\$340,000.00
TOTAL LOCAL PROJECTS	\$369,991.32	\$0.00	\$4,551.67	\$365,439.65
State Projects:				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$340,451.00	.00	\$340,451.00	.00
20-218-100-106 Other Sal. For Instruction	\$178,288.00	.00	\$178,288.00	.00
20-218-100-321 Purchased Prof & Ed Services	\$91,041.00	.00	\$10,000.00	\$81,041.00
20-218-100-500 Other purchased servs. (400-500 series)	\$5,200.00	\$948.00	.00	\$4,252.00
20-218-100-600 General Supplies	\$321,575.00	\$21,864.98	\$162,585.50	\$137,124.52
Total Instruction	\$936,555.00	\$22,812.98	\$691,324.50	\$222,417.52
--- Preschool Education Aid - Support Services ---				
20-218-200-102 Salaries of Supervisors of Instruction	\$151,000.00	\$12,583.32	\$138,416.68	.00
20-218-200-104 Salaries of Other Professional Staff	\$88,994.00	.00	\$88,994.00	.00
20-218-200-105 Salaries of Secr. And Clerical Assistants	\$58,848.00	.00	\$44,614.00	\$14,234.00
20-218-200-110 Other Salaries	\$171,106.30	\$15,473.03	\$155,633.27	.00
20-218-200-173 Salaries of Community Parent Involvement Spec.	\$84,182.70	.00	\$80,174.00	\$4,008.70
20-218-200-176 Salaries of Master Teachers	\$257,610.00	.00	\$255,242.00	\$2,368.00
20-218-200-200 Personal Services - Employee Benefits	\$230,361.00	.00	.00	\$230,361.00
20-218-200-321 Purchased Educ. Services-Contracted Pre-K	\$5,366,391.00	\$992,082.14	\$4,464,369.91	(\$90,061.05)
20-218-200-325 Purchased Educ. Services-Head Start	\$511,349.00	\$92,967.26	\$418,352.74	\$29.00
20-218-200-329 Purchased Professional-Education Services	\$41,780.00	.00	.00	\$41,780.00
20-218-200-330 Other Purchased Professional Services	\$43,500.00	.00	.00	\$43,500.00
20-218-200-440 Rentals	\$90,000.00	.00	.00	\$90,000.00
20-218-200-511 Contr. Trans. Serv. (Bet. Home & Sch)	\$38,944.00	.00	.00	\$38,944.00
20-218-200-580 Travel	\$2,000.00	.00	.00	\$2,000.00
20-218-200-600 Supplies and Materials	\$16,530.01	.00	\$6,023.27	\$10,506.74
20-218-200-800 Other Objects	\$2,500.00	.00	.00	\$2,500.00
Total Support Services	\$7,155,096.01	\$1,113,105.75	\$5,651,819.87	\$390,170.39
--- Facility Acquisition & Constr. Serv. ---				
20-218-400-732 NonInstructional Equipment	\$13,469.99	.00	\$13,469.99	.00
Total Facility Acquisition & Constr. Serv.	\$13,469.99	\$0.00	\$13,469.99	\$0.00
-- TOTAL Preschool Education Aid --	\$8,105,121.00	\$1,135,918.73	\$6,356,614.36	\$612,587.91
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$838,274.00	\$74,386.52	\$223,882.27	\$540,005.21
20-481-XXX-XXX Nonpublic Teacher STEM Grant	\$55,822.00	.00	\$55,822.00	.00
20-492-XXX-XXX SDA Emergent Needs & Capital Maintenance	\$142,308.00	.00	.00	\$142,308.00

	Appropriations	Expenditures	Encumbrances	Available Balance
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
-- TOTAL Other State Programs --	\$1,036,404.00	\$74,386.52	\$279,704.27	\$682,313.21
	=====	=====	=====	=====
TOTAL STATE PROJECTS	\$9,141,525.00	\$1,210,305.25	\$6,636,318.63	\$1,294,901.12
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$1,193,630.00	\$1,154.64	\$565,309.36	\$627,166.00
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$101,307.00	\$27,864.00	\$27,161.00	\$46,282.00
20-25X-XXX-XXX I.D.E.A. Part B	\$1,740,256.00	.00	\$353,259.00	\$1,386,997.00
20-27X-XXX-XXX ESSA Title II - Part A/D	\$200,384.00	\$2,856.00	\$103,560.00	\$93,968.00
20-28X-XXX-XXX ESSA Title IV	\$94,366.00	\$11,455.00	.00	\$82,911.00
20-361 to 20-389-XXX-XXX Vocational Education	\$66,508.00	\$4,693.00	\$46,171.09	\$15,643.91
20-487-XXX-XXX ARP-ESSER Grant Program	\$753,437.38	\$637,183.21	\$35,875.50	\$80,378.67
20-488-XXX-XXX ARP-ESSER Accelerated Learning Coaching	\$87,860.69	\$36,349.99	\$67,340.82	(\$15,830.12)
20-489-XXX-XXX ARP-ESSER Evidence-Based Summer Learning	\$9,377.00	\$8,700.00	.00	\$677.00
20-491-XXX-XXX ARP-ESSER NJ Tiered System of Supports	\$26,286.32	\$2,742.24	.00	\$23,544.08
TOTAL Other Federal Programs	\$4,273,412.39	\$732,998.08	\$1,198,676.77	\$2,341,737.54
	=====	=====	=====	=====
TOTAL FEDERAL PROJECTS	\$4,273,412.39	\$732,998.08	\$1,198,676.77	\$2,341,737.54
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
	=====	=====	=====	=====
TOTAL EXPENDITURES	\$13,784,928.71	\$1,943,303.33	\$7,839,547.07	\$4,002,078.31
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Special Revenue Fund - Fund 20
For 1 Month Period Ending 07/31/24

I, Tonya M. Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

9/13/24
Date

9/13 1:13pm

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 1 Month Period Ending 07/31/24

=====
ASSETS AND RESOURCES
=====

--- A S S E T S ---

101 Cash in bank \$1,364,628.85

--- R E S O U R C E S ---

Total assets and resources \$1,364,628.85
=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 1 Month Period Ending 07/31/24

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable		\$691,458.36
			<hr/>
	TOTAL LIABILITIES		\$691,458.36
			=====

FUND BALANCE

--- Appropriated ---

754	Reserve for encumbrances - Prior Year		\$602,745.49
601	Appropriations	\$1,294,203.85	
602	Less : Expenditures	\$691,458.36	
603	Encumbrances	\$602,745.49	
		(\$1,294,203.85)	<hr/>
	Total Appropriated		\$602,745.49

--- Unappropriated ---

770	Fund balance		\$70,425.00
			<hr/>
	TOTAL FUND BALANCE		\$673,170.49
			<hr/>
	TOTAL LIABILITIES AND FUND EQUITY		\$1,364,628.85
			=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 1 Month Period Ending 07/31/24

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
	_____	_____	_____	_____
	=====	=====	=====	=====
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	_____	_____	_____	_____
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-334 Architectural/Engineering Services	\$21,812.62	\$5,918.57	\$15,894.05	.00
30-000-4XX-450 Construction services	\$1,272,391.23	\$685,539.79	\$586,851.44	.00
	_____	_____	_____	_____
Total fac.acq.and constr. serv.	\$1,294,203.85	\$691,458.36	\$602,745.49	\$0.00
	=====	=====	=====	=====
TOTAL EXPENDITURES	\$1,294,203.85	\$691,458.36	\$602,745.49	\$0.00
*** TOTAL EXPENDITURES AND TRANSFERS	\$1,294,203.85	\$691,458.36	\$602,745.49	\$0.00
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
For 1 Month Period Ending 07/31/24

I, Tonye M. Flowers Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

9/13/24
Date

9/13 1:13pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 1 Month Period Ending 07/31/24

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$85.43
121	Tax levy receivable		\$5,085,652.00
	Accounts receivable:		
141	Intergovernmental - State	\$812,167.00	
		<hr/>	<hr/>
			\$812,167.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$5,897,819.00	
302	Less Revenues	(\$5,897,819.00)	
		<hr/>	<hr/>
	Total assets and resources		\$5,897,904.43
			=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 1 Month Period Ending 07/31/24

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$5,897,820.75
	Reserved fund balance:		
601	Appropriations	\$5,897,821.00	
603	Encumbrances	\$5,897,820.75	
		(\$5,897,820.75)	
			\$0.25
	Total Appropriated		\$5,897,821.00

--- Unappropriated ---

770	Fund Balance		\$85.43
303	Budgeted Fund Balance		(\$2.00)
	TOTAL FUND BALANCE		\$5,897,904.43
	TOTAL LIABILITIES AND FUND EQUITY		\$5,897,904.43

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$5,897,821.00	\$5,897,820.75	\$0.25
Revenues	(\$5,897,819.00)	(\$5,897,819.00)	\$0.00
	\$2.00	\$1.75	\$0.25
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$2.00	\$1.75	\$0.25
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$2.00	\$1.75	\$0.25

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/24

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy - Repayment of CDL *Deleted*	\$5,085,652.00	\$5,085,652.00	.00
		_____	_____	_____
	Total Local Sources	\$5,085,652.00	\$5,085,652.00	\$0.00
		=====	=====	=====
--- State Sources ---				
3160	Debt service aid Type II	\$812,167.00	\$812,167.00	.00
		_____	_____	_____
	Total State Sources	\$812,167.00	\$812,167.00	\$0.00
		=====	=====	=====
	TOTAL REVENUE/SOURCES OF FUNDS	\$5,897,819.00	\$5,897,819.00	\$0.00
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 1 Month Period Ending 07/31/24

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$2,740,000.00	\$2,740,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$461,025.00	\$461,025.00	.00
40-701-510-834 Interest on Bonds	\$131,796.00	\$131,795.75	\$0.25
40-701-510-910 Redemption of Principal	\$2,565,000.00	\$2,565,000.00	.00
	-----	-----	-----
TOTAL	\$5,897,821.00	\$5,897,820.75	\$0.25
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$5,897,821.00	\$5,897,820.75	\$0.25
	=====	-----	-----
	-----	-----	-----
*** TOTAL USES OF FUNDS ***	\$5,897,821.00	\$5,897,820.75	\$0.25
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40

For 1 Month Period Ending 07/31/24

I, Tonya M. Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Administrator

9/13/24
Date

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING JULY 31, 2024
PRELIMINARY

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	10,720,702.43	1,208,685.32	4,835,239.47	7,094,148.28
Capital Reserve -Fund 10	5,224,870.33	0.00	0.00	5,224,870.33
Maintenance Reserve -Fund 10	2,041,692.56	0.00	0.00	2,041,692.56
Workers Comp Claims Fund-Fund 10	90,000.00	0.00	0.00	90,000.00
Unemployment Trust Fund-Fund 10	623,249.13	197,626.21	97,889.83	722,985.51
Payroll Agency-Fund 10	5,826,891.78	5,833,046.45	5,259,984.95	6,399,953.28
Flex Account-Fund 10	2,374.35	41,635.31	39,485.69	4,523.97
Flex Account-Fiscal Agent-Fund 10	19,380.68	0.00	0.00	19,380.68
Special Revenue Fund - Fund 20	-1,248,661.26	742,896.02	0.00	-505,765.24
Student Activity Fund - Fund 20	210,148.10	129,994.71	227,751.80	112,391.01
Capital Projects Fund - Fund 30	1,364,628.85			1,364,628.85
Debt Service Fund - Fund 40	85.43			85.43
Total Governmental Funds	24,875,362.38	8,153,884.02	10,460,351.74	22,568,894.66
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	1,478,358.70		14,845.26	1,463,513.44
Enrichment Fund - Fund 61	289,443.81		179,532.00	109,911.81
Total Enterprise Funds	1,767,802.51	0.00	194,377.26	1,573,425.25
AGENCY FUNDS				
Payroll	6,896,629.72	6,424,479.16	6,424,479.16	6,896,629.72
Total Agency Funds	6,896,629.72	6,424,479.16	6,424,479.16	6,896,629.72
TOTAL ALL FUNDS	33,539,794.61	14,578,363.18	17,079,208.16	31,038,949.63



9/13/24

Treasurer of School Monies

Date



**West Orange Public Schools
West Orange, New Jersey 07052**

BID SUMMARY AND CONTRACT AWARD RECOMMENDATION

On authorization of the Business Administrator, formal bids were solicited for Electrical Upgrades @ Gregory ES, Hazel ES, Mt. Pleasant ES, and Redwood ES, Bid #24-07. This solicitation was made by an advertised Public Notice appearing in the Newark Star Ledger on July 17, 2024.

Bids were sent to the following vendors:

ALI ELECTRICAL CONTRACTOR
Astro Electrical Contractor LLC
BOZ Electric
ConstructConnect
DEE-EN Electrical Contracting, Inc.
Dobco Inc
Dodge Data & Analytics
Generations Services Inc
Hertz Electric LLC
Kane Communications
Manor II Electric Inc.
POWER WITH PRESTIGE INC
Sal Electric Co., Inc
TSUJ Corp.
Vanore Electric Inc
VPV ELECTRIC INC

Sealed bids were opened and read aloud on Tuesday, August 20, 2024 at 11:00 AM at the Administration Building, Room 203, 179 Eagle Rock Avenue, West Orange, NJ 07052.

Those in attendance were:

<u>Name</u>	<u>Firm</u>
Michael Cimmino	WOBOE
Nick Munoz	WOBOE
Tonya Flowers	WOBOE
Trenae Lambkin	WOBOE
Vincent Obedoza	DiCara Rubino Architects



Proposals were received from the following companies:

Bidder	CONTRACT A	CONTRACT B	CONTRACT C	CONTRACT D	CONTRACT E	CONTRACT F
ALI ELECTRICAL CONTRACTOR	\$ 670,000.00	\$ 710,000.00	\$ 721,000.00	\$ 912,000.00	\$ 1,380,000.00	\$ 1,633,000.00
BOZ Electric	\$ 706,800.00	\$ 773,800.00	\$ 677,000.00	\$ 873,000.00	\$ 1,480,600.00	\$ 1,550,000.00
DEE-EN Electrical Contracting, Inc.	\$ 842,000.00	\$ 1,005,000.00	\$ 825,000.00	No Bid	\$ 1,840,000.00	No Bid
Manor II Electric Inc.	\$ 566,000.00	\$ 650,000.00	\$ 563,000.00	\$ 787,000.00	\$ 1,216,000.00	\$ 1,350,000.00
POWER WITH PRESTIGE INC	\$ 608,000.00	\$ 728,000.00	\$ 528,000.00	\$ 736,000.00	\$ 1,336,000.00	\$ 1,264,000.00
Sal Electric Co., Inc	No Bid	No Bid	No Bid	No Bid	No Info	\$ 1,750,832.00
Sal Electric Co., Inc	No Bid	No Bid	No Bid	No Bid	\$ 1,445,000.00	No Info
TSUJ Corp.	\$ 487,147.00	\$ 538,757.00	\$ 441,707.00	\$ 588,773.00	\$ 1,025,904.00	\$ 1,030,480.00
Vanore Electric Inc	\$ 860,465.00	\$ 881,757.00	\$ 682,253.00	\$ 1,107,000.00	\$ 1,743,000.00	\$ 1,789,000.00
VPV ELECTRIC INC	\$ 625,000.00	No Bid	No Bid	No Bid	No Bid	\$ 1,390,000.00

Allowance for Unforeseen conditions is included into the Base Bid. Any unused amount will be returned back to the District at the end of the project:

Allowances					
Contract A	Contract B	Contract C	Contract D	Contract E	Contract F
\$ 130,000.00	\$ 130,000.00	\$ 60,000.00	\$ 60,000.00	\$ 260,000.00	\$ 120,000.00

A review for material defects in the Bid Documents of the lowest bids was performed by Cleary Giacobbe Alfieri Jacobs, LLC the Board's legal counsel.

Based on the above, recommendation for the award of **Contract E: Single Overall Contract - All Project Work for** (Contract 'A & B') Electrical Upgrades at Gregory Elementary School & Hazel Elementary School to **TSUJ Corp.** in the amount of **\$1,025,904.00**.

Based on the above, recommendation for the award **Contract F: Single Overall Contract - All Project Work for** (Contract 'C & D') Electrical Upgrades at Mt. Pleasant Elementary School & Redwood Elementary School to **TSUJ Corp.** in the amount of **\$1,030,480.00**