WEST ORANGE BOARD OF EDUCATION Public Board Meeting October 26, 2020 7:30 P.M. Public Session Virtual

Agenda

I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE

II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:

- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 7 and September 17, 2020.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the <u>West Orange Chronicle</u> and the <u>Star-Ledger</u>.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.
- III. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF October 5, 2020 (Att. #1)

IV. STUDENT LIAISON REPORT

V. SUPERINTENDENT/ BOARD REPORTS

A. School Reopening UpdateB. HIB Report

VI. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS

VII. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. PERSONNEL

1. Resignations / Retirements

a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s) / retirement(s):

Name	Location	Position Reason		Effective Date
John Calavano	Central Office	School Business Administrator	Retirement 6 years	1/1/21
Nancy Donnelly	WOHS	F&CS	Retirement 25 years	1/1/21
Susan Dyer	Kelly	Speech Language Specialist	Retirement 13 years	1/1/21
Margi Patel	Washington	School Nurse	Resignation	12/23/20
Michele Zimmerman	Mt. Pleasant	Music	Retirement 32 years	1/1/21

b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location Position		Reason	Effective Date	
Modesta Colon	Transportation	Bus Monitor Part-time	Resignation	10/30/20	
Michael Hanley	Buildings & Grounds	Operations Foreman	Retirement 21.5 years	3/1/21	
August Harris	Mt. Pleasant	Paraprofessional	Resignation	10/22/20	
Kathy McCormick	Buildings & Grounds	Administrative Assistant	Retirement 12.5 years	1/1/21	
Nicole Paduano	Edison	Paraprofessional	Resignation	11/10/20	

2. Rescissions

a. Superintendent recommends approval to the Board of Education for the following rescission(s):

Name	Location	Position	Effective Date
Maria Frangos	WOHS	Future Business Leaders of America	10/6/20

3. Appointments

a. Superintendent recommends approval to the Board of Education for the following noncertificated staff appointment(s). Step and salary may be adjusted upon ratification of collective bargaining agreement:

Name	Location	Position	Replacement / New	Guide	Step	Salary	Account Code	Effective Dates
Jaroslaw Chrzanowski	Edison	Paraprofessional	New	MA	3	\$32,752 prorated	TBD	10/27/20 - 6/30/21
Honesty Gilliam	Kelly	Paraprofessional	Robinson	Non Degree	3	\$28,559 prorated	11.204.100.106.00.12.150	10/27/20 - 6/30/21
Kianna Montplaisir	WOHS	Security Guard Leave Replacement	Casolaro	Security	6	\$45,958 prorated	11-000-266-110-00-03-050	7/10/20 - 10/30/20 amended
Tamara Radyuk Smith	BMELC	Paraprofessional	Perotta	BA	13	\$37,132 prorated	TBD	10/19/20 - 6/30/21 amended

- **c**. Superintendent recommends approval to the Board of Education for the following certificated staff to serve as Educational Technology Support Team members for the 2020-2021 school year. (Att. #2)
- **d.** Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s):

Name	Location	Position	Guide	Step	Salary / Rate of Pay	Account Code	Effective Dates
Brian Cohen	WOHS	Resource Room Enrollment	BA+30	17	\$18,038	11-213-100-101-00-03-050	2020-2021
Christina Ferinde	Edison	Special Education DeVos Leave Replacement	MA+30	8	\$68.08 per diem amended	11.130.100.101.00.36.070	9/1/20 - 12/23/20

Amy Lourenco	WOHS	ESL Enrollment	MA+30	9	\$12,256 amended	11-240-100-101-00-03-050	2020 -2021
Elizabeth Rubin	BMELC	Special Education Enrollment	BA+30	15	\$69.29 per diem every Tuesday	11.216.100.101.00.08.300	10/12/20 - TBD*

*during hybrid model

- e. Superintendent recommends approval to the Board of Education for the following negotiated high school co-curricular staff assignments for the 2020-2021 school year at the approved contractual rates. Stipends / Rates may be adjusted upon ratification of collective bargaining agreement. (Att. #3)
- **f.** Superintendent recommends approval to the Board of Education for the following negotiated elementary co-curricular/club advisor assignment(s). Stipends / Rates may be adjusted upon ratification of collective bargaining agreement. (Att. #4)
- **g.** Superintendent recommends approval to the Board of Education for certificated staff to provide curriculum writing for the 2020-2021 school year at the contracted rate of \$39.78 per hour not to exceed the hours allocated. Rate may be adjusted upon ratification of collective bargaining agreement. (Att. #5)
- **h**. Superintendent recommends approval to the Board of Education for adjustments for the following Board approved training level changes for WOEA certificated and non-certificated staff. (Att. #6)

Mentor	Provisional Teacher	Location	Stipend	Account Code	Effective Dates
Eileen Aker	Gisselle Heredia	Hazel	\$550	11.110.100.101.00.10.130	9/1/20 - 6/30/21
Lisa Brattoli	Jeannie Kivlon	Kelly	\$50	11.120.100.101.00.12.150	9/1/20 - 12/31/20
Cynthia Critelli	Jeanina Abramo	WOHS	\$1,000	11.140.100.101.00.35.050	9/1/20 - 6/30/21
Marissa Gerin	Gie Ahn	BMELC	\$550	11.120.100.101.00.25.150 11.216.100.101.00.08.300	10/6/20 - 6/30/2
Monica Mocarski	Alanna Williamson	Roosevelt	\$550	11.214.100.101.00.06.090	9/1/20 - 6/30/21

i. Superintendent recommends approval to the Board of Education for the following mentor assignments to be funded by the provisional teacher:

j. Superintendent recommends approval to the Board of Education of the following non-certificated staff professional development stipend(s):

Name	Location	Position	Professional Development Program	Stipend	Account Code	Effective Date
Joanne Duncan	WOHS	Administrative Assistant	National Association of Educational Office Professionals Professional Standards Certificate	\$2,532 prorated	11-000-240-105-00-03- 050	10/16/20
Angela Rosado Figueroa	Central Office	Administrative Assistant	Stipend for Attainment of Bachelor Degree	\$1,212 prorated	11-000-211-100-00-00- 000	5/26/20

k. Superintendent recommends approval to the Board of Education for the following home instructor appointments at \$74.46 per hour for the 2020-2021 school year. Stipend(s) / Rate(s) may be adjusted upon ratification of collective bargaining agreement:

Name Certification Certification Effective Dates

	1	1	1	
Samantha Reindeau	Elementary, K-6	N/A	N/A	10/27/20 - 6/30/21

4. Leaves of Absence:

a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Joyce Andreula Medical	Kelly Resource Room	11/9/20* - 1/15/21	N/A	N/A	1/19/21
William Bradley FMLA	WOHS Social Studies	N/A	N/A	11/9/20* - 2/5/21	2/8/21
Kimberly Covington FMLA	Edison Science	N/A	N/A	11/9/20* - 2/5/21	2/8/21
Li daGraca FFCRA	WOHS AP Environmental Science / Chemistry	11/9/20* - 11/20/20 (EPSLA)♦ 11/23/20 - 12/23/20 (EFMLEA)■	N/A	N/A	1/4/21
Laura Duval Family	.5 Kelly / .5 Redwood School Occupational Therapist	N/A	9/1/20 - 6/30/21 amended	N/A	9/1/21 amended
Jane Horwitz FFCRA	Liberty Social Studies	11/9/20* - 11/20/20 (EPSLA)► 11/23/20 - 12/23/20 sick	N/A	N/A	1/4/21
Kimberly Jackson Family	Edison Special Education / Mathematics	1/4/21 - 2/8/21	2/9/21 - 5/7/21	N/A	5/10/21
Diane Phelan Medical	Kelly Resource Room	11/9/20* - 11/20/20 (EPSLA)♦ 11/23/20 - 11/30/20 sick	N/A	12/1/20 - 2/28/21	3/1/21

*start date of leave is contingent upon official commencement of in-person instruction with students present and/or a leave replacement is approved ♦EPSLA - ⅔ of regular pay up to \$200 per day

EPSLA - regular pay with maximum of \$511 per day

EFMLEA - $\frac{2}{3}$ of regular pay up to \$200 per day

b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Michele Ahrens Personal	Edison Lunch Aide	N/A	N/A	9/21/20 - 11/8/20	11/9/20
Paul Casolaro Medical	WOHS Security Guard	7/1/20 - 10/30/20 amended	N/A	N/A	11/2/20 amended
Barbara Gayle Thomas Medical	Transportation Bus Monitor Part- time	9/10/20 - 9/30/20 a.m. only	9/30/20 p.m. only - 10/7/20 amended	N/A	10/8/20 amended
Lisa Okyle FMLA	Kelly Paraprofessional	N/A	11/9/20* - 2/5/21	N/A	2/8/21
Donna Pfarr Medical	Kelly Paraprofessional	11/9/20* - 6/17/21	6/18/21 - 6/23/21	N/A	9/1/21
Sandra Stein Medical	WOHS Clerical Aide	9/1/20 - 10/19/20 a.m. only	10/19/20 p.m. only - 11/4/20 amended	N/A	11/9/20 amended

Alice Wigler Personal	Kelly Paraprofessional	11/23/20 - 11/25/20	N/A	11/9/20* - 11/20/20 11/30/20* - 12/4/20	12/7/20
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*start date of leave is contingent upon official commencement of in-person instruction with students present

5. Transfer(s) / Reassignment(s):

a. Superintendent recommends approval to the Board of Education for the following transfer(s) / reassignment(s) of non-certificated staff:

Name	From	Position	То	Position	Effective Date
Margie Cummings	BMELC / Transportation	Custodian Night-shift 11-000-262-110-00-08-300 11-000-262-110-00-15-180	St. Cloud	Custodian Night-shift 11-000-262-110-00-14-170	10/27/20
Elise Norwitz	Central Office Payroll	Administrative Assistant 11-000-251-100-00-50-000	Central Office Buildings & Grounds	Administrative Assistant 11-000-262-105-00-00-000	10/27/20

B. CURRICULUM AND INSTRUCTION

- **1.** Recommend approval of Applications for School Business requests. (Att. #7)
- 2. Recommend approval for student teaching for the 2020-2021 school year (Att. #8)
- **3.** Recommend approval of Affiliation Agreement between West Orange School District and Seton Hall University through its College of Education and Human Services Department of Professional Psychology and Human Therapy for student teaching and field experience placement for the 2020-2021 school year. (Att. #9)
- 4. Recommend approval of the 2020-2021 annual Program of Study/Textbooks. (Att. #10)
- 5. Recommend approval of the Curriculum for the 2020-2021 school year:

Department	Title of Curriculum
ELA 6-12	Introduction to Journalism
	Yearbook

6. Recommend approval for WOHS Assistant Principal Lesley Chung to conduct research for the 2020-2021 school year as a Doctoral Student attending Caldwell University, 120 Bloomfield Avenue, Caldwell, NJ 07006. All participant responses remain anonymous and no identifiable data will be collected.

C. FINANCE

a.) Special Services

1. Recommend approval for the following out of district placements for the 2020-2021 school year:

Student # Placement	Tuition	Budgeted/Unbudgeted
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2506098	New Beginnings	1:1 Aide Services: \$33,600.00 160 days @ \$210.00/day	Unbudgeted
1505005	Windsor Learning Center *Transferred from Shepherd School	Tuition: \$49,266.00 153 days @ \$322.00	Budgeted

2. Recommend approval of tuition contracts with Essex County Vocational Technical Schools, Newark, NJ for the 2020-2021 school year as follows:

Student #	Program	Tuition	Budgeted/Unbudgeted
1801049	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1004085	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1901039	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1901038	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1005051	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1801085	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
2906010	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
1008005	General Education Full Time, West Caldwell Tech	\$5,911.00	Budgeted
2001029	Special Education Full Time, West Caldwell Tech	\$9,104.00	Budgeted
1305078	Special Education Full Time, West Caldwell Tech	\$9,104.00	Budgeted
1209077	Special Education Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
1206087	Special Education Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
1109001	Special Education Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
1005053	Special Education Shared Time, West Caldwell Tech	\$4,552.00	Budgeted
1108020	Special Education Shared Time, West Caldwell Tech	\$4,552.00	Budgeted

3. Recommend approval for the following tuition/extraordinary aide services adjustments as certified by the State of NJ Division of Administration and Finance:

School	Year	Certified Rate Less Adjustments	Tuition Paid	Tuition Adjustments
The Calais School	2013-2014	\$66,028.45	\$62,771.00	\$3,257.45

4. Recommend approval of services for Translator at Special Services Meetings.

Company	Description	Cost	Not to Exceed
Para-Plus Translations, Inc. 2 Coleman Avenue Cherry Hill, NJ 08034	Arabic Interpreter - Video Remote (Annual Review Meeting)	\$89.50/hour	\$895.00

5. Recommend approval for the following service providers for evaluations for the 2020-2021 school year:

ID Number	Provider	Type of Service	Not to Exceed
1207142	Dr. L. Hanes & Associates	Psychological Assessment/Report	\$450.00
	ACES: Assessments, Counseling, and Educational Services	Educational Assessment & Report	\$900.00
	Supreme Consultants	Occupational Therapy Assessment/Report	\$600.00
		Speech Language Assessment Report	\$600.00

6. Recommend approval for the following service providers for the 2020-2021 school year:

Provider	Type of Service	Cost	Not to Exceed	Budgeted/Unbudgeted
Gingerbread Kidz LLC Dr. Isabel Carotenuto	Pediatric Neurodevelopmental Evaluation/Report	\$490.00 per evaluation	\$10,000	Budgeted

b.) Business Office

1. Recommend approval of the 10/26/2020 Bills List:

Payroll/Benefits	\$	8,364,590.45
Transportation	\$	4,291.00
Tuition (Spec. Ed./Charter)	\$	525,512.13
Instruction	\$	251,661.75
Facilities/Security	\$	652,615.65
Capital Outlay	\$	483,180.00
Grants	\$	229,732.95
Food Service	\$	135,405.19
Support Svcs/Co-Curricular/Athletics/Misc.	<u>\$</u>	365,503.98
	\$1	1,012,498.10

- 2. Recommend approval of September 2020 transfers within the 2020-2021 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #11)
- **3.** Secretary's Report Acceptance and Certification September 2020

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of September 2020, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #12)

4. Report of the Treasurer of School Monies - September 2020

Recommend that the West Orange Board of Education acknowledge and accept the

5. Recommend approval of Non-Public State Aid for the 2020-2021 school year as follows:

School	Security Aid	Nursing Aid (Revised)
Golda Och Academy-Lower School	\$ 38,150.00	\$22,236.00
Golda Och Academy-Upper School	\$ 43,225.00	\$25,194.00
Playhouse	\$ 1,050.00	\$ 612.00
Seton Hall Prep	\$168,700.00	\$98,328.00
Total:	\$251,125.00	\$146,370.00

6. Recommend acceptance of the following donations/awards:

Donor	Recipient	Donation
Frank Hughes in memory of Katherine C. Pollara	Kelly School	\$100 for the purchase of library books
Faisal Khan in memory of Lisa Bardhan	Kelly School	\$500

7. Recommend approval of the following resolution:

Whereas, the Department of Education requires New Jersey School Districts to submit three-year maintenance plans documenting required maintenance activities for each of its public school facilities; and

Whereas, the required maintenance activities as listed in the attached document for the various school facilities of the West Orange Public School District are consistent with these requirements; and

Whereas, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid.

Now, Therefore, Be It Resolved, that the West Orange Board of Education hereby authorizes the Business Administrator/Board Secretary to submit the attached Comprehensive Maintenance Plan and M-1 Form for the West Orange Public School District in compliance with Department of Education requirements, as detailed in the attached and made a part of the minutes. (Att. #14)

8. Recommend approval of goals and calendar for the development of the 2021-2022 district budget: (Att. #15)

D. REPORTS

1. Superintendent recommends to the Board of Education acceptance of the HIB Report ending

October 26, 2020.

VIII. PETITIONS AND HEARINGS OF CITIZENS

IX. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

X. NEXT BOARD MEETING to be held at 6:00 p.m. on November 4, 2020 virtually.

XI. EXECUTIVE SESSION (as deemed necessary)

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it
RESOLVED: The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further
RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

XII. ADJOURNMENT

Eductional Technology Support Team Members 2020-2021

Name	Home School	School / Grade	Account code	Stipend	Effective Dates
Lauren Kenny	Washington	BMELC	11-215-100-101-00-15-180	\$3,000	10/8/20 - 6/30/21
Brittany Dietz	Kelly	Kelly	11-120-100-101-00-12-150	\$3,000	10/8/20 - 6/30/21
Rosemary Pepi-Martos	Hazel	Hazel	11-120-100-101-00-10-130	\$3,000	10/8/20 - 6/30/21
Caitlin Portuese	Gregory	Gregory	11-120-100-101-00-09-120	\$3,000	10/8/20 - 6/30/21
Paige Battista	Mt. Pleasant	Mt. Pleasant	11-120-100-101-00-11-140	\$3,000	10/8/20 - 6/30/21
Diana Ferrara	Mt. Pleasant	St. Cloud	11-120-100-101-00-11-140	\$3,000	10/8/20 - 6/30/21
Leonard Ford	Redwood	Redwood	11-120-100-101-00-13-160	\$3,000	10/8/20 - 6/30/21
Janine Duarte	Washington	Washington	11-120-100-101-00-15-180	\$3,000	10/8/20 - 6/30/21
Allison Gibbons	Gregory	Related Arts	11-120-100-101-00-25-120	\$3,000	10/8/20 - 6/30/21
Maheen Ahmad	Edison	Edison	11-130-100-101-00-34-070	\$3,000	10/8/20 - 6/30/21
Arturo Rodriguez	Edison	Edison	11-230-100-101-00-04-070	\$3,000	10/8/20 - 6/30/21
Kimberlee Rose	WOHS	Liberty	11-140-100-101-00-29-050	\$3,000	10/8/20 - 6/30/21
Rebecca Giacopelli	.4 Kelly / .4 Redwood / .2 CO	Liberty	11-120-100-101-00-21-000	\$3,000	10/8/20 - 6/30/21
Jennifer Studnicky	WOHS	Roosevelt	11-140-100-101-00-34-050	\$3,000	10/8/20 - 6/30/21
Erin Smith	Liberty	Special Education	11-213-100-101-00-05-135	\$3,000	10/8/20 - 6/30/21
Jonathan Tick	WOHS	WOHS	11-140-100-101-00-36-050	\$3,000	10/8/20 - 6/30/21
Lauren Kenny	Washington	BMELC	11-215-100-101-00-15-181	\$3,000	10/8/20 - 6/30/21

WOHS Co-curricular Assignments 2020-2021

Name	Location	Position	Salary / Rate of Pay	Account Code	Effective Dates
Michael Denburg	WOHS	Percussion Ensemble Indoor: Director	\$2,096	11.401.100.100.00.03.050	2020-2021
William Farley	WOHS	Step Team: Boys'	\$3,777	11.401.100.100.00.03.050	2020-2021
William Farley	WOHS	Show Choir: Jubilee	\$1,464	11.401.100.100.00.03.050	2020-2021
Anne Hanson	WOHS	Future Business Leaders of America	\$1,464 amended	11.401.100.100.00.03.050	2020-2021
John Hellyer	WOHS	Glee Club	\$1,464	11.401.100.100.00.03.050	2020-2021
Lewis Kelly	WOHS	Jazz Band I	\$2,187	11.401.100.100.00.03.050	2020-2021
Andrea Rommel .6 Redwood / .4 Washington	WOHS	Percussion Ensemble Indoor: Assistant Director	\$1,049	11.401.100.100.00.03.050	2020-2021
Jeffrey Rubin	WOHS	Percussion Ensemble Indoor: Pit Technician	\$2,096	11.401.100.100.00.03.050	2020-2021
Jonathan Tick	WOHS	Ultimate Frisbee	\$1,464	11.401.100.100.00.03.050	2020-2021
Keisha Yarrell	WOHS	Drill Team	\$3,765	11.401.100.100.00.03.050	2020-2021
Keisha Yarrell	WOHS	Step Team: Boys' Choreographer	\$1,530	11.401.100.100.00.03.050	2020-2021
Joshua Zimmer	WOHS	Jazz Band II	\$2,187	11.401.100.100.00.03.050	2020-2021

Elementary Clubs 2020-2021

Name	Location	Position	Stipend	Account Code	Effective Dates
Francesco Composto	Hazel	Strings	\$750	11.401.100.100.00.10.130	2020-2021
Jennifer Sissman	Hazel	Coding Club	\$750	11.401.100.100.00.10.130	2020-2021
Joyce Soto	Hazel	Newspaper Club	\$750	11.401.100.100.00.10.130	2020-2021
Francesco Composto	Kelly	Orchestra	\$600	11.401.100.100.00.12.150	2020-2021
Anthony Carsillo	Kelly	Morning Makers, Grade 5	\$400	11.401.100.100.00.12.150	2020-2021
Amy Pacifico	Kelly	Morning Makers, Grade 5	\$400	11.401.100.100.00.12.150	2020-2021
Kelly Clancy	Kelly	Sign Language Club	\$600	11.401.100.100.00.12.150	2020-2021
Francesco Composto	Redwood	Orchestra	\$500	11.140.100.100.00.13.160	2020-2021
Carly Lovejoy	Redwood	Challenge Math, Grade 4	\$500	11.140.100.100.00.13.160	2020-2021
Rebecca Beutel	Redwood	Challenge Math, Grade 5	\$500	11.140.100.100.00.13.160	2020-2021
Francesco Composto	St. Cloud	Orchestra	\$500	11.401.100.100.00.14.170	2020-2021

Curriculum Writing 2020-2021 \$39.78 per hour* Account #11.000.221.104.00.00.000

Name	Location	Department	Department / Title of Project	Hours Not to Exceed
Jeanina Abramo	WOHS	Career Education	Baking Course	30
Monica Merino	WOHS	Career Education	Interior Design A	30
Teresita Bradley	Redwood	ESL	Grade K	60
Andrea Klein	Gregory	ESL	Grade 1	60
Franco Cozzolino	Redwood	Health & Physical Education	Elementary Health, Grades 1-5	30
Sebastian DePinho	Kelly	Health & Physical Education	Elementary Health, Grades 1-5	30
Cristina Delaney	WOHS	Mathematics	Advanced Calculus and Differential Equations	60
Candace Brennan	Liberty	Science	Grade 7	30
Candace Brennan	Liberty	Science	Honors Science Grade 7	30
Kimberly Covington	Edison	Science	Grade 6	30
Kimberly Covington	Edison	Science	Honors Science Grade 6	30
Vince DeJesus	Liberty	Science	Grade 8	30
Vince DeJesus	Liberty	Science	Honors Science Grade 8	15
Tracy Gordon	Roosevelt	Science	Grade 7	30
Tracy Gordon	Roosevelt	Science	Honors Science Grade 7	30
Stephanie Rosario	Edison	Science	Grade 6	30
Stephanie Rosario	Edison	Science	Honors Science Grade 6	30
Hillary Rubenstein	Roosevelt	Science	Grade 8	30
Hillary Rubenstein	Roosevelt	Science	Honors Science Grade 8	15
Jessica Brown	Mt. Pleasant	Social Studies	Grade 1	30
Danielle DiIanni	Hazel	Social Studies	Grade 1	30
Katherine Fitzpatrick	Washington	Social Studies	Grade K	30
Danielle Marino	Gregory	Social Studies	Grade 3	30
Keri Orange-Jones	Kelly	Social Studies	Grade 5	60
Jennifer Paull	Redwood	Social Studies	Grade 2	30
Toni Rodriguez	Kelly	Social Studies	Grade K	30
Danielle Secola	Redwood	Social Studies	Grade 2	30
Staci Varanelli	Hazel	Social Studies	Grade 3	30
Dan Capriola	WOHS	Special Education	Study Skills I, II	30
Jonathan Gohlich	WOHS	Special Education	Career Exploration	15
Jonathan Gohlich	WOHS	Special Education	Life Skills	30

Curriculum Writing 2020-2021 \$39.78 per hour* Account #11.000.221.104.00.00.000

Name	Location	Department	Department / Title of Project	Hours Not to Exceed
Dana Iorio	Kelly	Special Education	Autism 3-5 Curriculum Revision (ELA)	30
Rebecca Figueiras	Kelly	Special Education	Autism 3-5 Curriculum Revision (ELA)	30
Anthony Perconti	WOHS	Special Education	Career Exploration	15
Kimberly Tawil	Mt. Pleasant	Special Education	Autism 3-5 Curriculum Revision (ELA)	30
Debra Coen	WOHS	Technology and Engineering	Photography	30
Roger Bryson	Roosevelt	Visual and Performing Arts	Band 7-8	30
William Farley	WOHS	Visual and Performing Arts	Choir for Tenor Bass Voices	60
John Hellyer	WOHS	Visual and Performing Arts	Choir for Treble Voices	60
Ryan Krewer	Liberty	Visual and Performing Arts	Band 7-8	30
Elena Peres	WOHS	Visual and Performing Arts	Chamber Orchestra	60
Heather Young	WOHS	Visual and Performing Arts	Art 3	60
Elsa Batista	.4 Gregory / .3 Hazel / .3 Mt. Pleasant	World Languages	Spanish Grade K	10
Wendy Paul	.7 Kelly / .3 St. Cloud	World Languages	Spanish Grade K	10

Training Level Changes Retroactive to September 1, 2020

					From			<u>To</u>	
First	Last	School	Position	Guide	Step	Salary	Guide	Step	Salary
Oluwakemi	Aborisade	Redwood	Nurse	BA+30	10	\$63,843	MA+30	10	\$73,898
Paige	Battista	Mt. Pleasant	Grade 4	BA+15	6	\$59,592	MA+15	6	\$66,992
Kimberly	Buckley	WOHS	Spec Ed	MA+30	13	\$78,287	MA+45	13	\$79,753
Jessica	Byrne	Edison	Mathematics	MA+30	12	\$76,678	MA+45	12	\$78,323
Caitlin	Carlson	Washington	Art	BA	7	\$59,512	BA+15	7	\$60,176
Kellie	Carsillo	Gregory	LDT-C	MA	12	\$66,745	MA+30	12	\$76,678
Carol Ann	Collazo	Kelly	Spec Ed	MA	7	\$63,549	MA+15	7	\$67,649
Catherine	Connors	WOHS	Science	MA+30	7	\$72,410	MA+45	7	\$74,063
Jacqueline	Cruz	WOHS	Health & PE	BA+15	7	\$60,176	MA	7	\$63,549
Emily	DeBaun-Orr	Kelly	Library Media	MA+15	7	\$67,649	MA+30	7	\$72,410
William	Dowd✦	Liberty	Social Studies	MA+15	7	\$70,461	MA+30	7	\$75,222
Janine	Duarte	Washington	Grade 3	BA+15	5	\$59,157	BA+30	5	\$61,498
Lainie	Epitropakis	St. Cloud	Resource Rm	BA+30	13	\$67,474	MA	13	\$68,360
Nicole	Fleck	WOHS	Health & PE	BA+15	5	\$59,157	MA	5	\$62,472
Leonard	Ford	Redwood	Grade 4	BA+30	7	\$62,557	MA+30	7	\$72,410
Lucia	Forgione	Washington	Kindergarten	BA	7	\$59,512	BA+15	7	\$60,176
Maria	Frangos*	WOHS	Business Ed	MA+30	17	\$117,964	MA+45	17	\$119,506
Katherine	Garcia	WOHS	Mathematics	MA	5	\$62,472	MA+15	5	\$66,503
Marissa	Gerin	BMELC/Kelly	Music	BA+30	4	\$61,078	MA	4	\$62,046
Allison	Gibbons	Gregory	Music	BA+15	7	\$60,176	BA+30	7	\$62,557
Wendi	Giuliano	Washington	Reading Spec.	MA+30	17	\$110,885	MA+45	17	\$112,427
Joshua	Goldfarb✦	Roosevelt	Social Studies	MA+30	13	\$81,099	MA+45	13	\$82,565
Laura	Halen	St. Cloud	Grade 1	BA+30	8	\$62,864	MA+30	8	\$72,765
Elizabeth	Heffner	Gregory	Spec Ed	MA+15	17	\$105,789	MA+30	17	\$110,885
Francesca	Hoffer	WOHS	Mathematics	BA	4	\$58,105	MA	4	\$62,046
Dana	Iorio	Kelly	Spec Ed	BA+15	11	\$62,760	MA	11	\$65,290
Alyssa	Kovach	Mt. Pleasant	Kindergarten	BA+30	6	\$61,950	MA	6	\$62,932
Nicole	Kuser	Gregory	Spec Ed	BA	3	\$57,681	BA+15	3	\$58,325
Erin	Lagatic*	WOHS	Music	MA+30	15	\$93,021	MA+45	15	\$95,674
Diane	LaPenta*	WOHS	Art	BA+15	16	\$86,274	BA+30	16	\$92,143
Susan	LeonGuerrero	WOHS	Spanish	MA	9	\$64,537	MA+15	9	\$68,701
Amy	Lourenco✦	WOHS	ESL	MA+15	9	\$80,151	MA+30	9	\$85,793

Training Level Changes Retroactive to September 1, 2020

					From			<u>To</u>	
First	Last	School	Position	Guide	Step	Salary	Guide	Step	Salary
Nicole	McArdle	Washington	Grade 4	MA+15	6	\$66,992	MA+30	6	\$71,707
Larry	Miller	WOHS	Mathematics	MA+30	13	\$78,287	MA+45	13	\$79,753
Kyle	Nelson	WOHS	ELA	MA+15	7	\$67,649	MA+30	7	\$72 <i>,</i> 410
Peter	Pascarella	Edison	Spec Ed	BA	17	\$87,923	BA+15	17	\$93,742
Rosemary	Pepi-Martos	Hazel	Grade 4	BA+15	4	\$58,754	BA+30	4	\$61,078
Arturo	Rodriguez	Edison	ELA	MA+15	7	\$67,649	MA+30	7	\$72 <i>,</i> 410
Rachel	Rosen	WOHS	School Counselor	MA	7	\$63,549	MA+15	7	\$67,649
Laura	Santimauro◆	Roosevelt	Mathematics	MA+30	12	\$79,490	MA+45	12	\$81,135
Joseph	Santucci	Redwood	Spec Ed	MA+15	7	\$67,649	MA+30	7	\$72,410
Joyce	Soto	Hazel	Library Media	BA+30	5	\$61,498	MA	5	\$62,472
Eric	Sternberg	WOHS	Chemistry	MA+30	17	\$110,885	MA+45	17	\$112,427
Deborah	Struble	Mt. Pleasant	Spec Ed	MA+15	7	\$67,649	MA+45	7	\$74,063
Peter	Tourian	WOHS	Science	MA	17	\$100,713	MA+15	17	\$105,789
Sarah	Traci	Gregory	Art	MA+30	10	\$73,898	MA+45	10	\$75,584

*includes longevity

✦includes pensionable stipend

Applications for Absence for School Business 2020-2021 10-26-20

Name	Position	School	Conference	Dates	Amount	Funded
Ken Alper	Board President		NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
John Calavano	Business Administrator	Administration Building	NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Dr. J. Scott Cascone	Superintendent	Administration Building	NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Lee Cohen	School Psychologist	WOHS	Non Violent Crisis Intervention Virtual Renewal Virtual	11/12/20	\$1,099.00	Local
Bob Csigi	Director of Buildings & Grounds		NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Nicole Dalle-Molle	School Psychologist	Kelly	Non Violent Crisis Intervention Virtual Renewal Virtual	11/12/20	\$1,099.00	Local
Cheryl Merklinger	Board Member		NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Gary Rothstein	Board Member		NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Fil Santiago	Director of Technology	Administration Building	NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Terry Trigg-Scales	Board VP		NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Jennifer Tunnicliffe	Board Member		NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local
Joseph Vespignani	Director of Human Resources & Special Projects	Administration Building	NJSBA Workshop 2020 Virtual	10/20/20 - 10/22/20	*	Local

*Group Rate Total of \$900.00

Student Teaching / Practicum 2020-2021 10.26.20

Student Teacher Candidate	Affiliated University	Effective Dates
Rachael Clarke	Seton Hall	1/21/21 - 5/6/21
Antonio Gencarelli	William Paterson	1/4/21 -6/11/21
Margaret McSweeney	Fairliegh Dickinson	10/26/20 - 5/7/21

SETON HALL

Affiliation Agreement

Seton Hall University

West Orange High School

AGREEMENT made this day of OCTOBER, 2020 between Wist ORINGL Hugh School Wist ORINGL, NJ U7062 located at <u>5) Conferri Chrenul</u> Wist Orlangl, NJ U7062 (hereinafter the "Site") and Seton Hall University, through its College of Education and Human Services, Department of Professional Psychology and Family Therapy, located at 400 South Orange Avenue, South Orange, New Jersey 07079 (hereinafter the "University").

WHEREAS, the University offers graduate programs in counseling, psychology, and marriage and family therapy and seeks to enter into an affiliation with the Site for purposes of providing clinical experiences for University students in these degree programs; and

WHEREAS, the Site operates a facility at the above address and seeks to enter into an affiliation with the University in order to provide the University's students an opportunity to obtain clinical experience related to these programs (the "Practicum/Internship").

NOW THEREFORE, in consideration of the foregoing and the mutual promises and covenants set forth herein, the parties agree as follows:

I. SITE RESPONSIBILITIES

1. Administrative Services and Support

The Site shall provide the following:

Support. Administrative support including, but not limited to, resources and specific budgetary resources for the Practicum/Internship as described herein.

Orientation. Comprehensive orientation to the Site, including but not limited to, policies, philosophy, procedures, protocols, rules and expectations.

Role Models. Commitment to provide a variety of roles models that represent the diversity of

professionals in the field. The Site will afford students the opportunity to interact with a diverse staff and client/patient population whenever feasible.

2. Supervision

The designated supervisor at the Site shall provide the following:

a. <u>Continuity</u>. The supervisor shall be responsible for providing a continuity of supervision of the University's students and providing supervised activities and experiences as described herein. If the supervisor is no longer able to supervise or terminates his/her relationship with the Site, the Site administration is responsible for securing, in a timely manner, a supervisor who holds the credentials, training and experience required by the Practicum/Internship.

b. <u>Expertise</u>. The supervisor shall be a clearly designated licensed or license-eligible professional appropriate to the degree program.

c. <u>Client welfare</u>. The supervisor shall ensure that the Site personnel provide clinical direction and supervision to the students participating in the Practicum/Internship. Site personnel are responsible for all client/patient contact and patient care and all decisions regarding patient care. In the event of a difference of opinion concerning the care of a patient, the decision of Site personnel shall prevail and control all parties involved.

d. <u>Documentation</u>. The supervisor shall monitor, verify or certify and approve the number of student hours and appropriate categories of client contact, based upon the student's documentation, to the Site and University.

e. <u>Disciplinary Actions</u>. The supervisor will inform the student, Site administration, and Program Clinical Coordinator of potential disciplinary issues in a timely manner. The Ethical and Professional Guidelines of the respective accrediting bodies and Site and University policies and procedures shall serve as the bases for such issues.

f. <u>Evaluation</u>. The supervisor shall provide evaluation(s) of each student at intervals specified by the degree program in which the student is enrolled.

3. Supervised Activities and Experiences

The Site shall provide supervised training activities/experiences that are:

- Integral to the regular performance of the Site's normal professional functions, duties and responsibilities.
- Affirming of, and demonstrating a high regard for, human dignity. Students shall not be required to participate in practices that restrict the exercise of civil or human rights of any person or which impair the quality and nature of professional training in psychology as defined by the respective accrediting entities.
- Continuous and sequenced in an organized manner and encompass a variety of presenting problems.

- Consistent with the fulfillment of minimum hours and categories of client/patient contact as required by the student's degree program.
- Facilitative of audio and videotaping of student interaction with clients, if appropriate to client welfare, and not prohibited by Site policy.
- Conducive to opportunities for research in applications of theory and practice, if possible and practical.

Necessary to meet requirements established by state policy-making boards.

h. No student shall be required to participate in any experience or activity that is contrary to the Catholic mission of the University.

4. Evaluation

a. Each student will be evaluated according to clearly predefined criteria and a schedule as specified in a separate document provided by the University to the Site supervisor.

b. Evaluations will be shared verbally with the student and provided in written form to the administration of the Site, the student and the Program Clinical Coordinator.

5. Data Security Requirements to Protect the Confidentiality of Student Education Records

a. <u>Protection of Confidential Data</u>. The Site agrees to abide by the limitations on re-disclosure of personally identifiable information from education records set forth in The Family Educational Rights and Privacy Act (20 U.S.C. §1232g; 34 <u>CFR</u> § 99.33 (a)(2)) and with the terms set forth below. 34 <u>CFR</u> 99.33 (a)(2) states that the officers, employees and agents of a party that receive education record information from the University may use the information, but only for the purposes for which the disclosure was made.

b. <u>Definition</u>. Covered data and information (CDI) includes paper and electronic student education record information, including evaluations: 1) supplied by the University and/or the University's students to the Site or 2) created by the Site in connection with this Agreement between the parties.

c. <u>Acknowledgment of Access to CDI</u>. The Site acknowledges that this Agreement allows the Site access to CDI.

d. <u>Prohibition on Unauthorized Use or Disclosure of CDI</u>. The Site agrees to hold CDI in strict confidence. The Site shall not use or disclose CDI that it creates or is received from, or on behalf of, the University (or its students) except as permitted or required by this Agreement, as required by law, or as otherwise authorized in writing by the University. The Site agrees not to use CDI for any purpose other than the purpose for which the disclosure or creation was made.

e. <u>Return of CDI</u>. Upon termination, cancellation, expiration or other conclusion of this Agreement, the Site shall return all CDI to the University or, if the CDI was provided by a student, the Site shall return the CDI to the student.

f. <u>Maintenance of the Security of Electronic Information</u>. The Site shall develop, implement, maintain and use appropriate administrative, technical and physical security measures to preserve the confidentiality, integrity and availability of all electronically maintained or transmitted CDI received from, or on behalf of the University or its students, or created by the Site. These measures will be extended by contract to all subcontractors used by the Site and shall survive the termination or expiration of this Agreement.

g. <u>Remedies</u>. If the University reasonably determines in good faith that the Site has materially breached any of its obligations under this Data Security Section, the University, in its sole discretion, shall have the right to terminate this Agreement immediately if cure is not possible.

h. <u>Reporting of Unauthorized Disclosures or Misuse of Covered Data and Information</u>. The Site shall, within one (1) day of discovery, report to the University any use or disclosure of CDI not authorized by this Agreement or in writing by the University. The Site's report shall identify: (i) the nature of the unauthorized use or disclosure, (ii) the CDI used or disclosed, (iii) who made the unauthorized use or received the unauthorized disclosure, (iv) what the Site has done or shall do to mitigate any deleterious effect of the unauthorized use or disclosure and (v) what corrective action the Site has taken or shall take to prevent future similar unauthorized use or disclosure. The Site shall provide such other information, including a written report, as reasonably requested by the University.

i. <u>Indemnity</u>. Notwithstanding anything to the contrary in this Agreement, the Site shall defend and hold the University harmless from all claims, liabilities, damages, or judgments involving a third party, including the University's costs and attorney fees, which arise as a result of the Site's failure to meet any of its obligations under this Data Security Section.

6. Insurance

a. Throughout the term of this Agreement, the Site agrees to provide and maintain general liability insurance coverage in the minimum amounts of one million dollars (\$1,000,000.00) per occurrence and three million dollars (\$3,000,000.00) in the aggregate, per year, and licensed professional liability insurance coverage in the minimum amounts of one million dollars (\$1,000,000) per occurrence and one million dollars (\$1,000,000) in the aggregate, per year, for its own employees, staff and volunteers participating in the Program. The Site shall provide the University with evidence of such coverage upon request. The Site further agrees to include and list the University as an additional insured and shall not cancel said policies of insurance without providing the University thirty (30) days advance written notice thereof. The insurance coverage provided to the University as an additional insured shall be primary and non-contributory.

b. The Site shall comply with any and all requirements under applicable workers compensation laws with respect to coverage for Site employees in connection with their activities under this Agreement.

7. Representation and Warranty

a. The Site represents and warrants to the University that the Site and its members, directors, officers, employees, Site supervisors and agents (collectively "Personnel") (i) are not listed on the General Services Administration's Excluded Parties List System ("GSA List"), and (ii) are not suspended or excluded from participation in any federal health care programs, as defined under 42 U.S.C. § 1320a-7b(f), or any form of state Medicaid program (collectively, "Government Payor

Programs"), and to the Site's knowledge, there are no pending or threatened governmental investigations that may lead to suspension or exclusion of Site or Personnel from Government Payor Programs or may be cause for listing on the GSA List.

b. The Site shall inform the University if: (i) a claim or suit is brought against the Site supervisor for alleged malpractice or professional liability; (ii) the Site supervisor's license has been suspended, revoked or placed on probation by a licensing board, board of examiners or any other governmental entity that regulates their profession; or (iii) the Site supervisor is convicted of a misdemeanor or felony.

c. The Site agrees to notify the University of any suspension or exclusion from Government Payor Programs under Section 7.a. above or any allegation or action in connection with the Site supervisor under Section 7.b. above, within three (3) business days of the Site's first learning of it. The University shall have the right to immediately terminate this Agreement upon learning of any such suspension or exclusion.

8. Complaint Procedure

a. It is the responsibility of the Site to provide and maintain a safe environment for students and any University faculty at the Site and to establish procedures by which University students or University faculty at the Site may report inappropriate actions occurring at the Site, including but not limited to claims of discrimination, sexual harassment, sexual misconduct, retaliation and/or whistleblowing. The Site shall take prompt and effective steps to investigate, eliminate and prevent both recurrence of any inappropriate actions and any retaliation against anyone involved in the review of any such claims. The Site shall keep the University apprised of its investigation and findings so that University can evaluate the actions taken in order to determine the University's course of action.

II. UNIVERSITY RESPONSIBILITIES

1. Administrative services and support

The University shall provide the following:

Support. Appropriate administrative support for the Practicum/Internship as described herein.

Orientation. General orientation to the Site supervisor regarding the degree program, its requirements, objectives and the purpose and nature of the Practicum/Internship experience, including but not limited to policies, philosophy, procedures, protocols, rules and expectations.

2. Supervision

The designated Program Clinical Coordinator (hereinafter "Coordinator") shall provide the following:

- <u>Continuity</u>. The Coordinator shall monitor supervision and supervised experiences by communicating with the Site supervisor and other relevant Site personnel and serving as the liaison among the Site supervisor, the University, the student(s) and the course instructor of the Practicum/Internship (if different from the Coordinator).
- Expertise. The Coordinator shall be a licensed or license-eligible professional appropriate to the degree program.

- Client contact. The Coordinator may recommend to the Site supervisor, appropriate categories of client contact.
- Documentation. The Coordinator shall maintain records of the number of each student's hours and categories of client contact, based upon each student's documentation, available to the Site and University.
- Disciplinary Actions. The Coordinator will address disciplinary issues raised by either party to this Agreement. The Ethical and Professional Guidelines of the respective accrediting bodies and Site and University policies and procedures shall serve as the bases for such issues as well as University and Program policies.
- It is understood by the parties that the University will not be required to provide any on-Site supervision.

3. Insurance

a. Throughout the term of this Agreement, the University agrees to provide and maintain general liability insurance coverage in the minimum amounts of one million dollars (\$1,000,000.00) per occurrence and three million dollars (\$3,000.000.00) in the aggregate, per year, and licensed professional liability insurance coverage for each student and faculty member participating in the required curriculum activities of the Practicum/Internship at the Site in the minimum amounts of one million dollars (\$1,000,000.00) per occurrence and per occurrence an

b. The University shall comply with any and all requirements under the Workers Compensation laws of the State of New Jersey with respect to coverage for University employees in connection with their activities under this Agreement.

III. INDEMNIFICATION

- University agrees to defend, indemnify and hold harmless the Site, its directors, trustees, officers, employees and agents from and against any and all claims and liabilities (including reasonable attorney's fees and expenses incurred in the defense thereof) relating to personal injury or property damage to the extent arising out of negligent acts or omissions of the University and/or its regents, trustees, officers, employees, students or agents in connection with their responsibilities under this Agreement.
- In addition to its indemnity responsibilities in connection with data security under Section I.5, the Site agrees to defend, indemnify and hold harmless the University, its regents, trustees, officers, employees, students and agents from and against any and all claims and liabilities (including reasonable attorney's fees and expenses incurred in the defense thereof) relating to personal injury or property damage to the extent arising out of conditions existing at the Site or the negligent acts or omissions of the Site and/or its directors, trustees, officers, employees or agents in connection with their responsibilities under this Agreement. If the University incurs any expenses, including but not limited to attorneys' fees, in connection with enforcing the Site's obligation to defend, indemnify and/or hold the University and/or its students harmless, the Site agrees to reimburse the University for any and all such expenses.
- Each party agrees that it shall give the other party prompt written notice of any claim, threatened or made, or suit instituted against it which could result in a claim for indemnification above.

Both parties agree that in the event that indemnification is sought under this provision, the party seeking indemnification shall furnish the indemnifying party, upon request, all information and assistance available to the indemnified party for defense against any such claim, suit or demand.

IV. JOINT RESPONSIBILITIES

- It is mutually agreed and understood that nothing in this Agreement implies an employee/employer relationship between University instructors or students and the Site. The parties shall be independent contractors with respect to each other.
- This Agreement shall be governed, interpreted and construed in accordance with the laws of the State of New Jersey.
- The parties shall not discriminate on the basis of race, creed, color, religion, veteran's status, marital status, gender, pregnancy, age, national origin, ancestry, affectional or sexual orientation, disability, gender identity or expression, domestic partnership or civil union status, genetic information or membership in any other group protected by state or federal law.
- All matters of material concern to the Site and University in connection with the Practicum/Internship and/or this Agreement shall be discussed by the parties as the need to do so arises.
- All notices to the parties must be in writing, signed by the party giving it, and shall be deemed delivered when delivered in person or three (3) days after deposit in the United States mail, postage prepaid, addressed as follows:

<u>University Representative</u> Maureen Gillette, Ph.D. Dean, College of Education and Human Services 468 Jubilee Hall Seton Hall University 400 South Orange Avenue South Orange, NJ 07079

Site Representative	
Name & Title Le Ohen, 1sy, U.	
site West Unange High School 0	
Address 51 Conference	
City, State, Zip West Orange NO 07057	

The term of this Agreement shall be from 1/1/2021 until 12/31/2024.

This Agreement may be terminated at any time by mutual consent of the parties or it may be terminated by either party upon thirty (30) days' written notice to the other party at the address provided above. In the event of a nonconsensual termination of this Agreement by either party, such termination shall not become effective until the students then involved in the Practicum/Internship have an opportunity to complete the current semester.

In witness hereto, the parties affix their signatures.

SETON HALL UNIVERSITY	SITE
Ву:	Ву:
Katia Passerini, Ph.D. Provost and Executive Vice President	Print Name:
Date:	Date:

Course of Study	Grade	Textbook Title	Publisher	Copyright	Additional Resources
AFROTC- A Journey Into Aviation History	9-12	Alsi:(e)re A Journey Into Aviation History	Pearson	2007	
		The Science of Flight: A Gateway to New	rearson	2007	
AFROTC- Science of Flight and Leaderhip	9-12	Horizons	Jones and Bartlett	2012	
AFJROTC- Exploring Space and Leadership	9-12	Exploring Space: The High Frontier	Jones and Bartlett	2010	
AFJROTC Principals of Management & Leadership	and the second se	Principles of Management USINESS HOLVC/ATION	Pearson	2008	
Business Organization and Management		N. P. P. L. P. LEWIS	South-Western		
Career Education B	9-12	Business Management	Cengage 14th Edition	2017	E-Text
Concepts of Entrepreneurship	9-12	Succeeding in the World of Work Entrepreneurship Owning Your Future	McGraw-Hill Pearson	2013	E-Text
Honors College Accounting		Introduction to Accounting: An Integrated	Wiley	2012	Financial and Managerial Accounting, Fourteenth Edition; Warren, Reeve, and Duchac; Cengage, 2018 with E-Text and
The World of Wall Street	9-12	NO TEXT / Supplemental Resources	Whoy	2015	Resources
Business Law	10-12	Law for Business and Personal Use	South Western	2017	E-text
Marketing	10-12	Marketing Essentials	Glencoe McGraw-Hill	2016	E-text
Marketing and Advertising Applications Computer Applications and Coding	11-12 6	Marketing Essentials NO TEXT / Supplemental Resources	Glencoe McGraw-Hill	2016	E-text
Computer Applications and Coding	7	The Teen Entrepreneur	BE Publishing	2016	
and the property of the second se	1.5.0-	Century 21 South-Western Accounting	South Western-		The second second second
Accounting 1A and 1B	9-12	Edition 9E General Journal	Cengage	2019	Online Working Papers that go with Text
Personal Finance A	9-12	Personal Financial Literacy 2e Various Publications	South Western	2012	Next Gen Personal Finance
		Introduction to Accounting: An Integrated			Next Gen Personal Pinance
Honors College Accounting	10-12	Approach 8E	Wiley	2019	
Excel	9-12	Perspectives Microsoft Office Excel 2013 Microsoft Office Word, PowerPoint, Excel,	Cengage	2014	
Microsoft Office	9-12	Access 2013 (4 books)	Cengage	2014	
Advertising	10-12	Contemporary Media and Internet	Current Magazines, Newspapers and Mass Media		
Career Education A	9-12	Succeeding in the World of Work	McGraw-Hill	2013	e-text
		The Design Collection Revealed Creative			
Digital Design and Multi-Media Applications	9-12	Cloud IT Essentials: PC Hardware	Cengage	2015	
T Essentials	9-12	Cisco Systems and Software	Cisco Systems	2013	
Fomorrow's Teacher	1	In the state of the state of the state			Teacher Cadet Student Workbook (11
	11-12	NO TEXT / Supplemental Resources	1	Current	Edition)
denorse Clean Naturables Anodersuit and 2	10.12	Networking Basics CCNA I	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Honors Cisco Networking Academy 1 and 2 Honors CyberSecurity	10-12	Routers and Routing Basics CCNA II	Cisco Systems Cisco Systems	2013	
		NO TEXT / Technology /Supplemental	cisco spaceno		
Ionors Virtual Enterprise	11-12	Resources		Current	VEI Online Portal
upply Chain Management	9-12				Fundamentals of Supply Chain Management Ed.2 Etext
		USH LANGUAGE ARTS		a second and	and an other statements of the
Inglish Language Arts Inglish Language Arts	K-2 K-3	Fundations Leveled Literacy Intervention System	Wilson Heinemann	2016	
inglish Language Arts	K-5	Fountas & Pinnell Guided Reading Libraries		2013 2011	
		Fountas and Pinnell Benchmark			
inglish Language Arts	K-5	Assessment System	Heinemann	2010	
inglish Language Arts	K-5	Leveled Libraries	Trade Books	Various	assessments, paired texts, fluency
nglish Language Arts	K-5	Raz Kids Plus (e-book platform)	Learning A-Z		passages
inelish Language Arts	W.C	NO TEXT / Supplemental Resources (Units	A short and the second second	1.000	10 M 10
nglish Language Arts	K-5	of Study) NO TEXT / Supplemental Resources (Units			
inglish Language Arts	К-5	of Study)			
nglish Language Arts	K-5	NO TEXT / Supplemental Resources (Units of Study)		1	
ngish canguage Arts	N-0	NO TEXT / Supplemental Resources (Units			
nglish Language Arts	3	of Study)			
nglish Language Arts	4-5	NO TEXT / Supplemental Resources (Units of Study)			
ngian cangoage ma	45		Holt, Rinehart and		
nglish Language Arts/Honors	6	Novels, short stories, poems	Winston	2005	
nglish Language Arts/Honors	6	Leveled Libraries	Trade Books	Various	
nglish Language Arts/Honors	6	NO TEXT / Supplemental Resources Making Meaning: Strategles That Build	Developmental Studios		
nglish Language Arts	6	Comprehension and Community	Developmental Studies Center	2008	
nglish Language Arts		Elements of Literature	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	Martine 1	
	7		Holt McDougal	2009	
nglish Language Arts/Honors	7	Leveled Libraries Elements of Literature	Trade Books	Various	
A REAL AND A VER AND A REAL AND A			Holt McDougal	2009	
nglish Language Arts/Honors	8	nuvers, short stories, poens	HOIL INCOORAL	2003	

Course of Study	Grade	Textbook Title	Publisher	Copyright	Additional Resources
English 9	9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005	
english s		Elements of Literature	Holt, Rinehart and	2005	
Honors English 9 IH	9	Novels, short stories, poems	Winston	2005	
		Elements of Literature	Holt, Rinehart and		
Honors English 9	.9	Novels, short stories, poems	Winston	2005	
English 10	10	Elements of Literature	Holt, Rinehart and Winston	2005	
English 10	10	Novels, short stories, poems Elements of Literature	Holt, Rinehart and	2005	
Honors English 10 IH	10	Novels, short stories, poems	Winston		1
		Elements of Literature	Holt, Rinehart and		
Honors English 10	10	Novels, short stories, poems	Winston	2005	
and a second	1.1.1.2	Elements of Literature	Holt, Rinehart and		a firming and the second se
Survey of American Literature and Composition Honors Survey of American Literature and	11	Novels, short stories, poems Elements of Literature	Winston Holt, Rinehart and		
Composition	11	Novels, short stories, poems	Winston		· · · · · · · · · · · · · · · · · · ·
Survey of British and World Literature	12	NO TEXT / Supplemental Resources			
Honors Survey of British and World Literature	12	NO TEXT / Supplemental Resources			
Contemporary World Literature	12	NO TEXT / Supplemental Resources			
Honors Contemporary World Literature	12	NO TEXT / Supplemental Resources		-	
Advanced Placement Language and Composition	11	NO TEXT / Supplemental Resources			
Advanced Placement Literature Composition	12	NO TEXT / Supplemental Resources			
Introduction to Journalism Newspaper 1, 2, 3	9-10	NO TEXT / Supplemental Resources NO TEXT / Supplemental Resources			
Creative Writing	9-12	NO TEXT / Supplemental Resources	Short stories, novels		
Mythology	12	NO TEXT / Supplemental Resources	and cardines, novels	-	
Public Speaking	11-12	NO TEXT / Supplemental Resources			
SAT Preparation: ELA	10-11	NO TEXT / Supplemental Resources			
Literary Study of Roc & Hip Hop	9-12	NO TEXT / Supplemental Resources			
		ES)	and a state of the		and all and the second s
ESL K-5 (Levels A-F)	K-5	National Geographic REACH	Cengage	2014	E-Text
ESL 6-8 (Levels A-B) ESL 1-5 (Levels A-D)	6-8 9-12	National Geographic INSIDE	Cengage	2014	E-Text
ESE 1-3 (LEVERS A-D)	3.12	National Geographic EDGE	Cengage	2014	E-Text
Early Childhood and Family Studies III	11-12	Child Care Today	Glencoe	2012	
Global Cuisine 1	10-12	Guide to Good Food	Goodheart Wilcox	2018	E-Text
Global Cuisine 2	10-12	Guide to Good Food	Goodheart Wilcox	2018	E-Text
		Fashioni	Goodheart Wilcox	2018	
	10 al -	Successful Sewing	Goodheart Wilcox	013	- A
Apparel Design Production	11-12	Apparel Design	Goodheart Wilcox	2018	E-Text
Early Childhood and Family Studies (9-12	The Developing Child	Glencoe/McGraw Hill Education	2016	E-Text
conversion and runny statics i	2.44	Working with Young Children	Goodheart Wilcox	2016	E-Text
the second s	1.1.1		Socurrent		
Fashion Clothing A	9-12	Fashion1	Goodheart Wilcox	2018	E-Text
	6.4		a ministration	152.52	1210
Fashion Clothing B Fashion Merchandising	9-12	FashionI Fashion Marketing and Merchandising	Goodheart Wilcox Goodheart Wilcox	2018	E-Text
Foods for Fitness B	9-12	Food for Today	Glencoe	2014	E-Text
Sous for Fillers o	3.16	Child Care Today	Glencoe	2013	E-Text
Early Childhood and Family Studies II	10-12	Working with Young Children	Goodheart Wilcox	2016	
Interior Design A / B	9-12	Interior Design	Goodheart Wilcox	2017	E-Text
Foods for Fitness A	9-12	Food for Today	Glencoe	2016	E-Text
Senior Cuisine	12	Food for Today	Glencoe	Contraction of the local division of the loc	E-Text
Creativity and Innovation in the Culinary Arts	11-12	Culinary Essentials	McGraw Hill	2016	E-Text
Three-Dimensional Design 3	10-12	AND PERFORMING ARTS NO TEXT / Supplemental Resources	-		The second second
Three-Dimensional Design 5	10-12	NO TEXT / Supplemental Resources			
Band	4-5	NO TEXT / Supplemental Resources			
Freshman Band	9	NO TEXT / Supplemental Resources			
Seneral Music	6	NO TEXT / Supplemental Resources			
/ocal Music	6	NO TEXT / Supplemental Resources			
Honors Art and the Human Experience	10	Discovering Art History	Davis Publications Inc	2007	
Art 4/Honors Art 4/AP Studio Art	12	NO TEXT / Supplemental Resources			
Advanced Dramatics/Theater Arts	10-12	Contemporary Stage Monologues	Prentice Hall	2009	
Music In Our World	10-12	Music, It's Role in Our Lives / Online Resources	Glencoe McGraw Hill	2000	
AP Music Theory	10-12	Tonal Harmony	McGraw/Hill	2013	
Master Scene Study and Performance	10-12	NO TEXT / Supplemental Resources			
Art 2A/ Art 2B	10-12	NO TEXT / Supplemental Resources		1	
Chamber Cholr/Honors	10-12	NO TEXT / Supplemental Resources		1	
hamber Orchestra/Honors	10-12	NO TEXT / Supplemental Resources			
Concert Band	10-12	NO TEXT / Supplemental Resources			
Concert Choir Nind Ensemble/Honors Wind Ensemble	10-12	NO TEXT / Supplemental Resources			
Art 3	10-12 11-12	NO TEXT / Supplemental Resources NO TEXT / Supplemental Resources			
itrings	4-5	NO TEXT / Supplemental Resources			
tudio Art	4-5	NO TEXT / Supplemental Resources			

Course of Study	Grade	Textbook Title	Publisher	Copyright	Additional Resources
String Orchestra	6-8	NO TEXT / Supplemental Resources			
Chorus	7-8	NO TEXT / Supplemental Resources			
Dramatics/Theater Arts	9-12	Contemporary Stage Monologues	Prentice Hall	2009	
Piano Lab	9-12	SoundTree Keyboard Lab Curriculum	Alfred's Publishing	2012	
Music Theory	9-12	The Fundamentals of Music	Pearson Prentice Hall	2004	
Art 1A/ Art 1B	9-12	NO TEXT / Supplemental Resources			
Choir for Treble Voices/Tenor Bass Voices	9-12	NO TEXT / Supplemental Resources			
Orchestra	9-12	NO TEXT / Supplemental Resources			
Three-Dimensional Design 1	9-12	NO TEXT / Supplemental Resources			
Three-Dimensional Design 2	9-12	NO TEXT / Supplemental Resources			1
Voice Class	9-12	NO TEXT / Supplemental Resources			
Art	K-5	NO TEXT / Supplemental Resources			
Three-Dimensional Design 5	11-12	NO TEXT / Supplemental Resources			
Instrumental Music - Band	12-Sep	Sound Innovations for Concert Band Books	el al la companya de		
Elements of Dance	9-12	1-4	Sheldon; Boonshaft; Blad	2010	
Art	the second se	NO TEXT / Supplemental Resources			
Vocal Music	6-8	NO TEXT / Supplemental Resources			
Advanced Dance	K-S	Share the Music-Supplemental Resource	MacMillan McGraw Hill	2003	
Dance Performance Skills	11-12	NO TEXT / Supplemental Resources			
Dance Performance skills		NO TEXT / Supplemental Resources			
Middle School Couereling Preasant		CHOOL COUNSELING	1		
Middle School Counseling Program High School Counseling Program	6-8	Naviance*			
Elementary School Counseling Program	9-12 K-5	Naviance* NO TEXT / Supplemental Resources			
Library Media Center, Prek	PreK				
Library Media Center, Prek Library Media Center, Elementary	K-5	NO TEXT / Supplemental Resources NO TEXT / Supplemental Resources			
Library Media Center, Elementary	6-8	NO TEXT / Supplemental Resources			
Library Media Center, Middle School	9-12	NO TEXT / Supplemental Resources			
sister / media server, mgn school	5-12	MATHEMATICS		-	
		D.ATTERIATES	1		Precalculus E-Textbook and ALEKS Online
Pre-Calculus/ Honors Pre-Calculus	10-12	Precalculus, Miller Gerken	Glencoe McGraw Hill	2017	Precalculus E-Textbook and ALEKS Online Program
Algebra 1/Honors Algebra 1	7-9	Algebra 1	McGraw-Hill/Glencoe	2015	Algebra I E-textbbook and resources
Algebra 2/ Honors Algebra 2 / LEP Algebra	9-11	Algebra 2	McGraw-Hill/Glencoe	2015	Algebra II E-Textbbook and Resource
		Thomas' Calculus; Early Transcendentals	in a start thing excited a		ABEDITI NE TEXEBOOK and REJOULE
Advanced Placement Calculus AB	11-12	(13th Edition)	Pearson	2014	Thomas' Calculus E-Textbook.
Advanced Placement Calculus BC	11-12	Calculus	Houghton Mifflin	2006	
and the second se	1				Ready Classroom mathematics E-
	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		Survey and Survey Survey	1 C. C. L.	Textbook and i-Ready Diagnostic &
Mathematics, 6-8	6-8	Ready Classroom Mathematics	Curriculum Associates	2020	Online instructions.
Mathematics, K-5	K-5	Everyday Math 4 Print and eResources	McGraw-Hill/Wright	2016	
Geometry and Analyis / Honors Geometry and	9-10	Accuracy			and the second
Analysis Mathematics, Pre-Algebra		Geometry	Glencoe		Geometry E-Textbbook and Resources
Advanced Placement Statistics	6-7 11-12	Pre-Algebra	Glencoe	2015	Prealgebra E-Textbbook and Resource
Programming in Visual Basic	9-12	Stats: Modeling the World	Pearson	2015	
SAT Preparation	10-11	NO TEXT / Supplemental Resources SAT Study Guide	Collors Doved	2020	
Computer Programming C++	10-11	NO TEXT / Supplemental Resources	College Board	2020	
Advanced Placement Computer Science A	11-12	NO TEXT / Supplemental Resources			
ava	11-12	NO TEXT / Supplemental Resources			
Selected Topics in Mathematics (Not Offered	11-12	NO TEXT / Supplemental Resources			
anymore)	12	NO TEXT / Supplemental Resources	-		and the second se
signal of the second	**	Thomas' Calculus; Early Transcendentals			
Calculus (New Course)	11-12	(13th Edition)	Pearson	2014	Thomas' Calculus E-Textbook.
Statistics (New Course)	11-12		Cengage	2016	and a second of a second of the
College Math (New Course)	11-12	Mathematical Ideas (13th Edition)	Pearson	2016	
and contract to the second		IVSICAL EDUCATION			
Service and the service of the servi		American Red Cross First Aid/CPR/AED	The American Red		
First Ald and CPR 12	12	Participant's Manual 1st Edition	Cross	2014	
lealth Education	К-б	NO TEXT / Supplemental Resources			
Physical Education	K-12	NO TEXT / Supplemental Resources			
lealth 6	6	NO TEXT / Supplemental Resources			
lealth 7	7	NO TEXT / Supplemental Resources			
lealth 8	8	NO TEXT / Supplemental Resources			
tealth 9	9	NO TEXT / Supplemental Resources	Contact and the second		
1			NJ Motor Vehicle	0.00	7.0
Driver Education Theory 10	10	The NJ Driver Manual	Commission	2019	NJ Driver Manual - For E- Learning
fealth 11	11	NO TEXT / Supplemental Resources	المستحدث الم	100 100 100 100 100 100 100 100 100 100	
een Prevention Education Program (Teen Pep)	12	NO TEXT / Supplemental Resources			
		HRE-SCHOLOL			
a construction of the	100.000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Pearson Education,	1.0.0	
Preschool	Preschool	Tools of the Mind	Merrill / Prentice Hall	2007	
	and the second second	SCIENCE			and the second second
In an and the second		Fundanting Falance	Cengage National		
Ilementary Science Curriculum	K-5	Exploring Science	Geographic	2017	
Aiddle School Science Curriculum/Honors	6-8	a second s	Prentice Hall	2005	
lology	9		Miller & Levine	2014	
lonors Biology	9	Biology	Miller & Levine	2014	
h a star Tarray	14		Houghton Mifflin	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	
hemistry Ionors Chemistry	10		Harcourt	2017	
		Chemistry, Matter and Change	Glencoe McGraw Hill	2017	

Course of Study	Grade	Textbook Title	Publisher		Additional Resources
Physics / Honors Phlysics	11-12	Physics	Thompson	2017	
	Sec. 1	A STATE OF A DATE OF	National	100	
Honors Environmental Science	10-12	Environmental Science, 15th Edition	Geographic/Cengage	2016	
Earth Science	11-12	Earth Science	Pearson	2015	
Advanced Placement Biology	11-12	Campbell Biology	Pearson	2014	
Advanced Placement Chemistry	11-12	Chemistry	Brooks/Coles Pub.	2014	
Advanced Placement Environmental Science	11-12	Living in the Environment	Cengage Learning	2015	
Advanced Placement Physics 1		College Physics Advanced Placement			
	11-12	Edition	Pearson	2014	
Advanced Placement Physics C: Electricity &					
Magnetism	11-12	University Physics with Modern Physics	Pearson 4th Edition	2016	
		Essentials of Human Anatomy &			
Anatomy & Physiology I	11-12		Pearson	2015	
Anatomy & Physiology I	11-12	Physiology, 11th Edition	and the second se	2015	
			Wolters	100 million (100 million)	
n the later of the later		a contraction of the second	Kluwer/Lippincott,		
Dynamics of Health Care in Society	11-12	Dynamics of Health Care in Society	Williams & Wilkins	2013	
Fundamentals of Health and Wellness	100.00		Jones and Bartlett		
	11-12	Health & Wellness	Learning	2015	
Medical Terminology	11-12	Introduction to Medical Terminology	Cengage Learning	2014	
			National Geographic /		
Honors Environmental Science	11-12	Environmental Science, 15th Edition	Cengage	2016	
Forensic Science	11-12	NO TEXT / Supplemental Resources			
Animal Behavlor	9-12	Animal Behavior 2nd Edition	Elsevier	2015	
Voyage into Space	9-12	Water, Life, Mars	Springer	2015	
And all a municipace	3-12	water, the, wars		2015	
		A REAL PROPERTY AND A REAL	National Science	1000	
	1.10		Teachers Association	12.55	
Research Methods in Science I	11-12	STEM Student Research Handbook	Press	2011	
Research Methods in Science II	11-12	NO TEXT / Supplemental Resources			
Construction of the second		SOCIAL STUDIES	A share a second second		
You and Your Family	к	My World: Here We Are/Online Text	Pearson	2013	
The Family and the Neighborhood	1	My World: Making Our Way/Online Text	Pearson	2013	
			and the second	and the second sec	
The Neighborhood and Community	2	My World: We Do Our Part/Online Text	Pearson	2013	
Communities	3	My World: We Are Connected/Online Text	Pearson	2013	
The State Community	4	My World: New Jersey/Online Text	Pearson	2013	
Early American History (Native American		My World: Building Our Country/Online			
Civilizations-1776)	5	Text	Pearson	2013	
The American Revolution Through		History Alive! US Through	Teachers Curriculum	- clante	
Reconstruction/Honors	6	Industrialism/Online Text	Institute	2011	Supplemental Resources
Compared with the second se			the second se	the second s	
American Civics/Honors	7	Civics in Practice	Houghton Mifflin	2011	Supplemental Resources
		Ancient Civilizations Through the	and the standard		Contraction of the Contraction o
Ancient Civilizations to the Renalssance/Honors	8	Renaissance	Houghton Mifflin	2012	Supplemental Resources
and the second		1 of The Local and The Local	a second s		a second of the second second
Honors Modern World History	9	NO TEXT / Supplemental Resources			
	1000				
Modern World History	9	NO TEXT / Supplemental Resources			A reason of the second s
	9	Street Law: Seventh Edition	McGraw Hill	2005	Cup along an tail Description
The Law: Rights and Responsibilities	9		McGraw Hill	2005	Supplemental Resources
a construction of the second		The Unfinished Nation 9th Edition/Online			
Honors United States History I	10	Text	McGraw Hill	2019	and the second states
United States History I	10	The Americans/Online Text	Houghton Mifflin	2012	Supplemental Resources
Advanced Placement United States History	11	America's History for the AP Course	Bedford St. Martin's	2014	and the second states of the Park
Honors United States History II	11	The Americans/Online Text	Houghton Mifflin	2012	Supplemental Resources
United States History II	11	The Americans/Online Text	Houghton Mifflin	2012	Supplemental Resources
	the second s		And a second		and the second se
Money, Markets and the Economy	11-12	Economics	Pearson	2013	Supplemental Resources
CONTRACTOR OF CONTRACTOR OF CONTRACTOR OF CONTRACTOR		American Government: Institutions and	Will be at the ask of the	In the second	A CONTRACTOR OF THE OWNER
Advanced Placement Government and Politics	11-12	Policles 13th Edition/Online Text	Wadsworth/Cengage	2013	Supplemental Resources
The Individual in Society	11-12	Psychology and You	McMahon-Romano	2009	Supplemental Resources
Advanced Placement Psychology	12	Myers' Psychology for AP 3rd Edition/Onlin		2018	
		Traditions and Encounters (6th Edition)	and an and a strong to		
Advanced Placement World History	12	/Online Text	McGraw Hill	2016	
Cultural Anthropology	11-12	NO TEXT / Supplemental Resources	in some mit	2010	
	11-12	no rext / supplemental Resources			
History of Race, Class, Gender and Ethnicity in		and some from the second			
America	11-12	NO TEXT / Supplemental Resources			
Honors Shaping Western Thought	12	NO TEXT / Supplemental Resources			
Modern America Through Media	11-12	NO TEXT / Supplemental Resources			
Power and Politics	11-12	NO TEXT / Supplemental Resources			
CONTRACTOR OF THE OWNER O		PECIAL EDUCATION			the second s
Career Awareness and Preparation	9-12	NO TEXT / Supplemental Resources			
Study Skills I, II	9-12	NO TEXT / Supplemental Resources	17-10-17-17-17-17-17-17-17-17-17-17-17-17-17-		
Career Exploration	9-12	NO TEXT / Supplemental Resources			
lfe Skills	8	NO TEXT / Supplemental Resources			
ife Skills	9-12	NO TEXT / Supplemental Resources			
		LOGY AND ENGINEERING			
al goods STEM			1		
ith Grade STEM	6	NO TEXT/Supplemental Resources			
th Grade Investigating with STEM	7	NO TEXT/Supplemental Resources			
th Grade STEM	8	NO TEXT/Supplemental Resources			
Machine Woodworking	10-12	Carpentry Building and Construction	Glencoe	2004	
lectronics 1: Circuits and Programming	10-12	Electricity and Basic Electronics	Goodheart Wilcox	2013	
lectronics 2: Robotics and Control	11-12	Electricity and Basic Electronics	Goodheart Wilcox	2013	
Architectural and Engineering Design I	9-12	Engineering Drawing and Design	Cengage	2012	

Course of Study	Gradie	Trexidence is there	Publisher	Gojevinisti	Addittonal Resources
Advanced Architectural and Engineering Design	11-12	Engineering Drawing and Design	Cengage	2012	Concernent Concernedes
Automotive Technology 1	11-12	Modern Automotive Technology	Goodheart Wilcox	2014	
Automotive Technology 2	11-12	Modern Automotive Technology	Goodheart Wilcox	2014	
Basic Woodworking	9-12	Wood Technologies and Processes	Glencog	2005	1
Home Maintenance, Improvement, and Repair	10-12	NO TEXT / Supplemental Resources			1 - To
Machine Woodworking	10-12	Wood Technologies and Processes	Glencoe	2006	
Graphic Communications 1	10-12	NO TEXT / Supplemental Resources			
Introduction to Engineering	9-12	NO TEXT / Supplemental Resources			
Sustainable Technologies	9-12	NO TEXT / Supplemental Resources			
Graphic Communications 2	11-12	NO TEXT / Supplemental Resources			
Principles of Engineering	10-12	NO TEXT / Supplemental Resources		1	
Photography	11-12	NO TEXT / Supplemental Resources			
Engineering & Design Solutions	11-12	NO TEXT / Supplemental Resources			
Concepts of Technology and Engineering A & B		NO TEXT / Supplemental Resources			
		WORLD LANCEWAYER		ALL ALL MACH	
Advanced Placement Chinese	9-12	Integrated Chinese, Level 2 Book 2	Cheng & Tsul 3rd Ed.	2016	
Advanced Placement French Language	9-12	Imaginez	Vista Higher Learning	2016	
Advanced Placement Italian	9-12	Super Ciao 3	Editrice La Scuola	2014	
Advanced Placement Spanish Language	9-12	Abriendo Puertas 1 & 2	Houghton Mifflin	2013	
dvanced Placement Spanish Literature	9-12	Abriendo Puertas 1 & 2	Houghton Mifflin	2013	
hinese 1	9-12	Chinese for Youth	Far East Trade	2008	
hinese 1	8	Chinese In Focus Level I	Haltian Press	2011	
hinese 2 /Honors	9-12	Chinese Made Easy	Joint Publishing	2008	
hinese 3/Honors	9-12	Easy Steps to Chinese	Beljing Lang. & Cult	2014	
hinese 4/Honors	9-12	Integrated Chinese, Level 2 Book 1	Cheng & Tsui 3rd Ed.	2009	
lementary Spanish	K-1	NO TEXT / Supplemental Resources	cheng & rau ara cu,	2003	Colleg Blobform, BBC Longiture M. J.
lementary Spanish	2-5	NO TEXT / Supplemental Resources			Calico Platform, PBS Learning Media
rench 1	8-12	C'est a tol 1	EMC Paradigm	2017	Callco Platform, PBS Learning Media E-text
rench 2 /Honors	9-12	C'est a toi 2	EMC Paradigm	2017	E-text
rench 3/Honors	9-12	NO TEXT / Supplemental Resources	EMC Paradigm	2017	E-text
rench 4/Honors	9-12	NO TEXT / Supplemental Resources	EMC Paradigm	2017	E-text
onors Beginning Heritage Spanish	9-12	El Espanol para nosotros	McGraw Hill	2017	E-text
onors Beginning Heritage Spanish	9-12	El Español para nosotros	McGraw Hill	2014	E-text
onors Pre-Advanced Heritage Spanish	9-12	El Espanol para nosotros	McGraw Hill	2014	E-text
alian 1	8-12	Super Clao 1A	Editrice La Scuola	2014	E-text
allan 2/Honors	9-12	Super Clao 18	Editrice La Scuola	2017	
allan 3/Honors	9-12	Super Ciao 2	Editrice La Scuola	2017	
alian 4/Honors	9-12	Super Clao 2	Editrice La Scuola	2017	
panish	6	Como te va B	McGraw Hill Glencoe	2017	
panish	7	Que cheverel	EMC Paradigm	and the second se	F tout
panish 1	8-12	Que cheverel	EMC Paradigm	2016	E-text E-text
panish 2/Honors	9-12	Que chevere!	EMC Paradigm	the second s	E-text
panish 3/Honors	9-12	Que chevere!	EMC Paradigm	2016	
anish 4/Honors	9-12	Que chevere!	EMC Paradigm	and the second second	E-text
		Intervention	ENC Paradigm	2016	E-text
		and the state of t	Fountas &		
tle I/Basic Skills	K-5	Leveled Literacy Intervention Program	Pinnell/Heinemann	2018	
		Fountas & Pinnell Benchmark Assessment	Fountas &	2010	
tle I/Basic Skills	K-5	System	Pinnell/Heinemann	2018	
Charles down	1.00	Fundations Multi-Level Kits for	A STATE OF THE OWNER	8.V40	
tle 1/Basic Skills	K-2	Intervention	Wilson Language	2019	
le I/Basic Skills	K-5	Ready New Jersey I-Ready Systems	Curriculum Associates	2020	
	1.5.2	Number Worlds Math Intervention			1
	K-5	Program	Mc Graw Hill	2015	
tle I/Basic Skills					

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Transfers for the month of September 2020 within the 2020-2021 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

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REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education General Fund - Fund 10 Interim Balance Sheet For 3 Month Period Ending 09/30/2020

ASSETS AND RESOURCES

---- A S S E T S ----

101	Cash in bank	\$4,609,587.65
116	Capital reserve Account	\$1,000,573.84
121	Tax levy receivable	117,909,315.84
	Accounts receivable:	
141	Intergovernmental - State	\$16,814,338.38
153,154	Other (net of est uncollectible of \$)	\$5,539,063.97 \$22,353,402.35
	Other Current Assets	\$21,578.00

---- RESOURCES----301 Estimated Revenues 302 Less Revenues

Total assets and resources

158,535,928.00 (156,234,658.46)

\$2,301,269.54

148,195,727.22

For 3 Month Period Ending 09/30/2020

LIABILITIES AND FUND EQUITY

1	IABILITIES				
421	Accounts Payable				\$2,088,249.25
	Other current liabilities in	cluding Net Ass	ets		\$94,920.97
	TOTAL LIABILITIES				\$2,183,170.22
FUN	DBALANCE				
A	ppropriated				
753	Reserve for Encumbrances - Curre	nt Year		132,955,639.41	
754	Reserve for Encumbrance - Prior ' Reserved fund balance:	Year		\$574,079.74	
604	Add: Increase in capital reserve		\$1,000,010.00		
307	Less: Budg w/d from Capital Rsrv	Elgbl. Cost	(\$697,680.00)		
				\$302,330.00	
760	Reserved Fund Balance			\$572.96	
601	Appropriations		162,004,900.45		
602	Less : Expenditures	\$21,264,955.67			
603	Encumbrances	133,529,719.15	(154,794,674.82)		
				\$7,210,225.63	
	Total Appropriated			141,042,847.74	
U	nappropriated			the state of the s	
770	Unreserved Fund Balance -			\$7,969,709.26	
303	Budgeted Fund Balance			(\$3,000,000.00)	
	TOTAL FUND BALANCE				146,012,557.00
	TOTAL LIABILITIES AND FUND EQUIT	¥.			148,195,727.22

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West Orange Board of Education General Fund - Fund 10 Interim Balance Sheet For 3 Month Period Ending 09/30/2020

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	162,004,900.45	154,794,674.82	\$7,210,225.63
Revenues	(158,535,928.00)	(156,234,658.46)	(\$2,301,269.54)
	\$3,468,972.45	(\$1,439,983.64)	\$4,908,956.09
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve \$1,000,010.00			
307 Less: Eligible Withdrawal (\$697,680.00)			
Change in Tuition Reserve accounts;			
Subtotal Reserve Adjustments	\$302,330.00	\$302,330.00	
Less: Adjust for prior year encumb.	(\$771,302.45)	(\$771,302.45)	
Budgeted Fund Balance	\$3,000,000.00	(\$1,908,956.09)	\$4,908,956.09
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$3,000,000.00	(\$1,908,956.09)	\$4,908,956.09
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	\$3,000,000.00	(\$1,908,956.09)	\$4,908,956.09
	and the second s		

UNREALIZED

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REPORT OF THE SECRETARY

TO THE BOARD OF EDUCATION

West Orange Board of Education

GENERAL FUND - FUND 10

INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND

APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 3 Month Period Ending 09/30/2020

BUDGETED ACTUAL TO

NOTE: OVER

		ESTIMATED	DATE	OR (UNDER)	BALANCE
+++ DEVENTIES /	SOURCES OF FUNDS ***				
Tarlor of the second second second	From Local Sources	142,039,889.00	141,599,822.13		\$440,066.87
1XXX	From State Sources	\$16,273,330.00	\$14,623,330.00		\$1,650,000.00
3XXX		\$222,709.00	\$11,506.33		\$211,202.67
4XXX	From Federal Sources	\$222,709.00	\$11,506.33		\$211,202.07
	TOTAL REVENUE/SOURCES OF FUNDS	158,535,928.00	156,234,658.46		\$2,301,269.54
		and the second	1.1.1.1.1.1.1.1.1	(10 C C C C C C C C C C C C C C C C C C	AVAILABLE
*** EXPENDITU	RES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
CURRENT E	XPENSE	Contractor -	Contraction 2		1 10 11 10 10 T
11-1xx-100-xx	X Regular Programs - Instruction	\$49,731,881.92	\$5,614,571.40	\$42,974,475.81	\$1,142,834.71
11-2XX-100-XX	X Special Education - Instruction	\$15,589,725.00	\$1,587,139.55	\$13,733,959.96	\$268,625.49
11-230-100-XX	X Basic Skills - Remedial Instruction	\$2,697,025.00	\$246,821.15	\$2,432,322.00	\$17,881.85
11-240-100-XX	X Bilingual Education - Instruction	\$1,489,354.00	\$144,199.00	\$1,292,436.70	\$52,718.30
11-401-100-XX	X School-Spon. Cocurr. Acti-Instr	\$648,514.00	\$14,325.75	\$486,087.02	\$148,101.23
11-402-100-xx	X School-Spons. Athletics - Instruction	\$1,608,640.60	\$143,416.46	\$1,280,023.69	\$185,200.45
11-4XX-100-XX	X Other Instrc. Programs - Instruction	\$20,913.00	\$20,116.95	\$405.00	\$391.05
11-4XX-200-XX	X Other Supplemental/At Risk Ptograms	\$8,741.00	\$7,998.80	\$160.00	\$582.20
UNDISTRIB	UTED EXPENDITURES				
11-000-100-XX	X Instruction	\$10,738,348.00	\$2,057,665.91	\$7,754,643.50	\$926,038.59
11-000-211-XX	X Attendance and Social Work Services	\$242,612.00	\$117,516.63	\$123,307.51	\$1,787.86
11-000-213-XX	X Health Services	\$1,542,728.00	\$144,089.97	\$1,355,144.61	\$43,493.42
11-000-216-XX	X Speech, OT, PT & Related Svcs	\$2,354,202.00	\$217,348.65	\$2,052,359.88	\$84,493.47
11-000-217-XX	X Other Support Serv - Students Extra Srvc	\$394,085.00	\$11,407.50	\$346,049.00	\$36,628.50
11-000-218-XX	X Guidance	\$3,454,272.25	\$596,664.97	\$2,753,606.42	\$104,000.86
11-000-219-XX	X Child Study Teams	\$4,110,301.71	\$542,263.08	\$3,480,872.86	\$87,165.77
11-000-221-XX	X Improv of Inst Instruc Staff	\$2,230,478.57	\$240,356.52	\$1,961,729.56	\$28,392.49
11-000-222-XX	X Educational Media Serv/School Library	\$1,341,221.56	\$146,242.14	\$1,144,997.04	\$49,982.38
11-000-223-XX	X Instructional Staff Training Services	\$346,144.00	\$66,896.73	\$42,756.08	\$236,491.19
11-000-230-XX	X Supp. ServGeneral Administration	\$2,089,932.99	\$665,295.85	\$1,302,097.00	\$122,540.14
11-000-240-XX	X Supp. ServSchool Administration	\$6,021,609.49	\$1,314,993.82	\$4,617,589.53	\$89,026.14
11-000-25X-XX	X Central Serv & Admin. Inform. Tech.	\$3,244,972.00	\$949,319.95	\$2,173,673.97	\$121,978.08
11-000-261-XX	X Require Maint. for School Facilities	\$2,318,601.92	\$927,002.63	\$857,871.92	\$533,727.37
11-000-262-XX	X Custodial Services	\$9,744,229.62	\$2,375,724.18	\$7,240,881.44	\$127,624.00
11-000-263-XX	X Care and Upkeep of Grounds	\$1,110,436.39	\$311,249.94	\$560,241.05	\$238,945.40
11-000-266-XX	X Security	\$882,290.50	\$201,204.39	\$627,271.91	\$53,814.20
11-000-270-XX	X Student Transportation Services	\$10,919,381.79	\$1,604,763.89	\$7,741,882.48	\$1,572,735.42
11-xxx-xxx-2x	X Allocated and Unallocated Benefits	\$25,481,836.49	\$722,193.01	\$24,199,505.97	\$560,137.51
	TOTAL GENERAL CURRENT EXPENSE	Sector and			
	EXPENDITURES/USES OF FUNDS	160,362,478.80	\$20,990,788.82	132,536,351.91	\$6,835,338.07
		1			

REPORT OF THE SECRETARY

TO THE BOARD OF EDUCATION

West Orange Board of Education

GENERAL FUND - FUND 10

INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND

APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 3 Month Period Ending 09/30/2020

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***			Que interior	Too an as
12-XXX-XXX-73X Equipment	\$335,141.00	\$62,542.65	\$43,954.79	\$228,643.56
12-000-4XX-XXX Facilities acquisition & constr. ser	v. \$1,185,708.65	\$101,462.20	\$859,261.45	\$144,985.00
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$1,520,849,65	\$244,004.85	\$903,216.24	\$373,628.56
10-000-100-56X Transfer of Funds to Charter School	s \$121,572.00	\$30,162.00	\$90,151.00	\$1,259.00
TOTAL GENERAL FUND EXPENDITURES	162,004,900.45	\$21,264,955.67	133,529,719.15	\$7,210,225.63

REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education GENERAL FUND - FUND 10 SCHEDULE OF REVENUES ACTUAL COMPARED WITH ESTIMATED For 3 Month Period Ending 09/30/2020

		and the set of the set		
		ESTIMATED	ACTUAL	UNREALIZED
LOCAL	L SOURCES			
1210	Local Tax Levy	141,491,179.00	141,491,179.00	.00
1310	Tuition from Individuals	\$27,000.00	.00	\$27,000.00
1320	Tuition from LEAs Within State	\$290,210.00	\$3,556.03	\$286,653.97
1910	Rents and Royalties	\$75,000.00	\$290.00	\$74,710.00
1XXX	Miscellaneous	\$156,500.00	\$104,797.10	\$51,702.90
	TOTAL	142,039,889.00	141,599,822.13	\$440,066.87
STATE	E SOURCES			
3121	Categorical Transportation Aid	\$3,033,009.00	\$3,033,009.00	.00
3131	Extraordinary Aid	\$1,500,000.00	.00	\$1,500,000.00
3132	Categorical Special Education Aid	\$4,159,986.00	\$4,159,988.00	.00
3176	Equalization	\$5,563,980.00	\$5,563,980.00	-00
3177	Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190	Other Unrestricted State Aid	\$150,000.00	.00	\$150,000.00
	TOTAL	\$16,273,330.00	\$14,623,330.00	\$1,650,000.00
FEDEI	RAL SOURCES			
4200	Federal Grants including Medicaid R	eimbursement		
		\$222,709.00	\$11,506.33	\$211,202.67
	TOTAL	\$222,709.00	\$11,506.33	\$211,202.67
OTHER	R FINANCING SOURCES			
	TOTAL REVENUES/SOURCES OF FUNDS	158,535,928.00	156,234,658.46	\$2,301,269.54
			and the second	

REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education GENERAL FUND - FUND 10 STATEMENT OF APPROPRIATIONS COMPARED WITH EXPENDITURES AND ENCUMBRANCES For 3 Month Period Ending 09/30/2020

For 3 Mo	onth Period Ending	0973072020		Available
	Appropriations	Expenditures	Encumbrances	Balance
*** GENERAL CURRENT EXPENSE ***				-
Regular Programs - Instruction				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,348,658.00	\$212,587.87	\$2,082,835.58	\$53,234.55
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,584,716.00	\$1,525,880.94	\$14,736,217.75	\$322,617.31
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$11,097,396.00	\$1,028,229.23	\$9,998,104.19	\$71,062.58
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$15,552,670.00	\$1,476,213.48	\$14,067,168.46	\$9,288.06
Regular Programs - Home Instruction				
11-150-100-101 Salaries of Teachers	\$133,764.00	\$521.22	\$130,242.78	\$3,000.00
11-150-100-320 Purchased ProfEd. Services	\$56,000.00	\$731.50	\$55,268.50	.00
Regular Programs - Undistr. Instruction				
11-190-100-106 Other Salaries for Instruction	\$997,188.00	\$90,306.20	\$877,956.28	\$28,925.52
11-190-100-320 Purchased ProfEd. Services	\$42,419.00	.00	\$1,575.00	\$40,844.00
11-190-100-340 Purchased Technical Services	\$6,749.00	\$3,379.51	\$2,925.00	\$444.49
11-190-100-500 Other Purch. Serv. (400-500 series)	\$861,940.00	\$615,920.56	\$173,425.99	\$72,593.45
11-190-100-610 General Supplies	\$1,905,986.92	\$598,995.56	\$841,241.04	\$465,750.32
11-190-100-640 Textbooks	\$98,500.00	\$56,706.33	\$7,216.24	\$34,577.43
11-190-100-800 Other Objects	\$45,895.00	\$5,099.00	\$299.00	\$40,497.00
TOTAL	\$49,731,881.92	\$5,614,571.40	\$42,974,475.81	\$1,142,834.71
SPECIAL EDUCATION - INSTRUCTION Cognitive - Mild:	1999 (1999) (1999) (1999)		0 CT 4 10 L * F 7 11 ST	
11-201-100-101 Salaries of Teachers	\$816,871.00	\$106,914.10	\$708,503.55	\$1,453.35
11-201-100-106 Other Salaries for Instruction	\$649,009.00	\$62,398.40	\$586,609.19	\$1.41
11-201-100-610 General Supplies	\$3,148.00	\$353.85	\$1,264.01	\$1,530.14
11-201-100-800 Other Objects	\$6,300.00	.00	.00	\$6,300.00
TOTAL	\$1,475,328.00	\$169,666.35	\$1,296,376.75	\$9,284.90
Learning and/or Language Disabilities Mild or Moderate				
11-204-100-101 Salaries of Teachers	\$2,265,574.00	\$290,481.94	\$1,913,871.19	\$61,220.87
11-204-100-106 Other Salaries for Instruction	\$1,026,165.00	\$96,181.30	\$929,980.92	\$2.78
11-204-100-610 General Supplies	\$17,853.00	\$3,475.48	\$8,682.78	\$5,694.74
TOTAL	\$3,309,592.00	\$390,138.72	\$2,852,534.89	\$66,918.39
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$170,991.00	\$15,782.10	\$146,665.32	\$8,543.58
11-209-100-106 Other Salaries for Instruction	\$73,620.00	\$7,129.40	\$66,490.48	\$0.12
11-209-100-610 General supplies	\$13,610.00	\$163.80	\$7,065.97	\$6,380.23
TOTAL	\$258,221.00	\$23,075.30	\$220,221.77	\$14,923.93
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$118,080.00	\$11,305.98	\$101,533.95	\$5,240.07
11-212-100-106 Other Salaries for Instruction	\$309,938.00	\$26,666.10	\$283,271.32	\$0.58
11-212-100-610 General supplies	\$6,125.00	.00	.00	\$6,125.00
TOTAL	\$434,143.00	\$37,972.08	\$384,805.27	\$11,365.65
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$5,355,202.00	\$499,595.55	\$4,791,417.34	\$64,189.11

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	For 3 Month Period Ending	0973072020		6-1-13 63
	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-105 Other Salaries for Instruction	\$1,044,789.00	\$93,455.54	\$950,849.26	\$484.20
11-213-100-510 General supplies	\$15,411.00	\$5,687.30	\$5,1B2.60	\$4,541.10
TOTAL	\$6,415,402.00	\$598,738.39	\$5,747,449.20	\$69,214.41
Autism:	4570 750 00		45.63 000 12	
11-214-100-101 Salaries of Teachers	\$673,759.00	\$100,298.92	\$563,988.17	\$9,471.91
11-214-100-106 Other Salaries for Instruction	\$1,196,330.00	\$97,023.48	\$1,064,762.10	\$34,544.42
11-214-100-610 General Supplies 11-214-100-800 Other Objects	\$49,246.00 \$400.00	\$864.86 .00	\$25,689.92 .00	\$22,691.22 \$400.00
TOTAL	\$1,919,735.00	\$198,187.26	\$1,654,440.19	\$67,107.55
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$280,412.00	\$26,578.20	\$245,869.44	\$7,964.36
11-215-100-106 Other Salaries for Instruction	\$271,968.00	\$15,474.77	\$256,511.86	\$1.37
TOTAL	\$552,400.00	\$42,052.97	\$502,381.30	\$7,965.73
Preschool Disabilities - Full-Time:	Wais bob led.	Section 4	lothe alle last	
11-216-100-101 Salaries of Teachers	\$409,224.00	\$62,061.94	\$341,349.62	\$5,812.44
11-216-100-106 Other Salaries for Instruction	\$470,491.00	\$38,205.90	\$432,284.70	\$0.40
11-216-100-600 General Supplies	\$15,889.00	\$1,046.19	\$14,267.18	\$575.63
TOTAL	\$895,604.00	\$101,314.03	\$787,901.50	\$6,388.47
Home Instruction;		Alt at the		
11-219-100-101 Salaries of Teachers	\$208,300.00	\$25,994.45	\$166,849.09	\$15,456.46
11-219-100-320 Purchased ProfEd. Services	\$121,000.00	.00	\$121,000.00	.00
TOTAL	\$329,300.00	\$25,994.45	\$287,849.09	\$15,456.46
TOTAL SPECIAL ED - INSTRUCTION	\$15,589,725.00	\$1,587,139.55	\$13,733,959.96	\$268,625.49
Basic Skills/Remedial-Instruction				
11-230-100-101 Salaries of Teachers	\$2,675,887.00	\$245,235.12	\$2,430,022.25	\$629.63
11-230-100-610 General Supplies	\$21,138.00	\$1,586.03	\$2,299.75	\$17,252.22
TOTAL	\$2,697,025.00	\$246,821.15	\$2,432,322.00	\$17,881.85
Bilingual Education-Instruction				
11-240-100-101 Salaries of Teachers	\$1,433,373.00	\$143,829.66	\$1,289,536.63	\$6.71
11-240-100-610 General Supplies	\$46,251.00	\$369.34	\$2,900.07	\$42,981.59
11-240-100-640 Textbooks	\$9,730.00	.00	.00	\$9,730.00
TOTAL	\$1,489,354.00	\$144,199.00	\$1,292,436.70	\$52,718.30
School spons.cocurricular activities-Instru		A1 701 05	6474 771 FO	
11-401-100-100 Salaries	\$479,435.00	\$4,664.00	\$474,771.00	.00
11-401-100-500 Purchased Services (300-500 seri		.00	\$360.00	\$63,190.00
11-401-100-600 Supplies and Materials 11-401-100-800 Other Objects	\$66,450.00 \$39,079.00	\$9,276.75 \$385.00	\$10,956.02 .00	\$46,217.23 \$38,694.00
TOTAL	\$648,514.00	\$14,325.75	\$486,087.02	\$148,101.23
School sponsored athletics-Instruct,	3 F 2 F 1 G F 3 G G G G G G G G G G G G G G G G G	Annie and the	(1997) - C. (1997) (1997) - C. (1997)	
11-402-100-100 Salaries	\$1,161,963.00	\$71,304.64	\$1,090,609.36	\$49.00

Appropriations Expendituses Commbrances National 11-462-100-500 Putchaned Services (300-500 series) 5268, 533.70 920, 739.70 8126,940.00 8121,274.00 11-402-100-600 Supplies and Materiais \$116,779.90 \$43,762.02 464,819.33 817,257.85 11-402-100-600 Other Chipets \$81,685.00 \$13,725.36 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,255.00 813,250.00 813,250.00 813,250.00 813,250.00 813,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00 814,250.00	For 3 Mon	th Period Ending	09/30/2020			
11-402-100-500 Furchased Services (300-500 series) 5268,353.70 \$20,739.70 \$3126,340.00 \$121,274.60 11-402-100-600 Other Digets \$116,777.90 \$49,702.12 \$249,819.33 \$17,727.45 11-402-100-600 Other Digets \$116,608,660.65 \$113,141.66 \$11,205.00 \$113,255.00 \$29,116.95 \$445.00.00 \$391.05						
11-602-100-600 Supplies and Materials \$116,779,90 \$99,762.12 \$99,80.3.3 \$917,227.45 11-62-100-600 Other Objects \$51,455.00 \$11,670.00 \$513,255.00 \$846,620.00 TOTAL \$1,668,640.60 \$123,416.46 \$11,220,023.69 \$818,220.45 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$331.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$331.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$391.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$392.05 TOTAL \$20,913.00 \$216.00.00 \$290.16.95 \$405.00 \$392.05 TOTAL \$20,913.00 \$216.00.00 \$2160.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 \$392.00 <t< th=""><th></th><th>Appropriations</th><th>Expenditures</th><th></th><th>barance</th></t<>		Appropriations	Expenditures		barance	
11-022-100-000 Supplies and Materials \$116,779.00 \$49,702.12 \$49,910.33 \$17,227.45 11-022-100-000 Other Objects \$513,255.60 \$44,620.00 \$13,255.60 \$44,620.00	11-402-100-500 Purchased Services (300-500 series)	\$268,353.70	\$20,739.70	\$126,340.00	\$121,274.00	
11-492-100-000 Other Dojects \$51,545.00 \$13,670.00 \$13,255.60 \$44,620.00 TOTAL \$1,600.640.00 \$142,416.46 \$1,200.021.69 \$185,200.45	. 그렇는 그 것 같아. 안 많은 것이 하셨다. 그는 그 것 같아요. 그는 것이라는 그 것이 물었다. 것이 같아.		\$49,702.12	\$49,819.33	\$17,257.45	
TOTAL \$1,608,640,60 \$143,416.46 \$1,280,023,69 \$185,200.45 Summer school - Instruction 11-422-100-101 salaries of Teachers \$20,913.00 \$20,116.95 \$405.00 \$331.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$331.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$331.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$332.05 I-22200-100 balaries \$8,741.00 \$7,999.80 \$160.00 \$582.20 TOTAL \$8,741.00 \$7,999.80 \$160.00 \$592.20 TOTAL \$8,741.00 \$7,999.80 \$160.00 \$592.20 TOTAL \$8,741.00 \$7,999.80 \$160.00 \$592.20 TOTAL \$80,741.00 \$7,999.80 \$160.00 \$592.20 TOTAL \$80,741.00 \$7,999.80 \$160.00 \$592.20 TOTAL \$10,741,039.00 \$100.00 \$00 \$516.00 11-000-100-565 \$101.00 \$100.82,000 \$100.00 \$100.00 \$100.22,001.00 <	그는 것이 가지 않는 것이 가지 않는 것이 같아? 것이 같아요. 그는 그 그는 것이 같아요. 그는		Lot Date Area		A DISTORT	
Summer school - Instruction 11-422-100-101 Salaries of Teachers \$20,913.00 \$20,116.95 \$405.00 \$391.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$391.05 TOTAL \$20,913.00 \$20,116.95 \$405.00 \$391.05 TOTAL \$20,913.00 \$7,998.00 \$160.00 \$852.20 TOTAL \$8,741.00 \$7,998.80 \$460.00 \$852.20 TOTAL \$8,741.00 \$7,998.80 \$460.00 \$852.20 TOTAL \$29,654.00 \$28.115.75 \$565.00 \$3973.25 UNDISTRIBUTE EXPENDITURES Instruction I1-000-100-561 Tuition to Other L&As within State Special \$1,174,039.00 \$105,064 00 \$739,915.60 \$342,044.00 11-000-100-563 Tuition to Other L&As within State Special \$1,174,039.00 \$105,064 00 \$739,915.60 \$342,044.00 11-000-100-565 Tuition to Co. Voc. School Distreg. \$56,518.00 \$00 \$00 \$00 \$342,044.00 11-000-100-565 Tuition to Co. Voc. School Distreg. \$250,530.00 \$29,660.08 \$4191,408.15 \$448,026.00 \$10.00 \$42,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$342,044.00 \$00 \$347,050.00 \$31,050.00 \$31,050.00 \$31,050.00 \$31,050.00 \$31,050.00 \$31,050.00 \$31,050.00 \$31,050.00 \$34,000.15 \$344,003.29 \$37,050.00 \$31,000.00 \$00 \$34,000.12 \$00-011-000 Supplies and Materials \$31,000.00 \$00 \$37,050.00 \$31,000.00 \$00 \$31,000.00 \$00 \$34,000.12 \$00-013-500 \$000 \$100 \$40,000 \$00 \$00,00 \$34,000.20 \$00 \$00 \$34,000.12 \$00-013-500 \$000 \$100 \$100,00 \$00 \$10,000 \$00 \$10,000 \$00 \$10,000 \$00 \$10,000.00 \$00 \$10,000.00 \$00 \$10,000.00 \$00 \$10,000.00 \$00 \$10,000 \$00 \$00,00 \$00 \$00,00 \$00 \$00,00 \$00 \$						
11-422-100-101 Salaries of Teachers \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00 \$20,913.00		\$1,608,640.60	\$143,416.46	\$1,280,023.69	\$185,200.45	
TOTAL \$20,913.60 \$20,116.95 \$405.00 \$393.05 Summer school - support services 11-422-200-100 Salaries 58,741.00 \$7,998.80 \$160.00 \$592.20 TOTAL \$8,741.00 \$7,998.80 \$160.00 \$592.20 TOTAL \$8,741.00 \$7,998.80 \$160.00 \$592.20 TOTAL \$8,741.00 \$7,998.80 \$160.00 \$592.20		620 013 00	\$20 116 05	\$405.00	\$391.05	
Summer school - support services 11-422-200-100 Salaries 8, 8, 741.00 87, 998.80 8160.00 8582.20 TOTAL 88, 741.00 87, 998.80 8160.00 8582.20 TOTAL 829, 654.00 87, 998.80 9160.00 8582.20 TOTAL 529, 654.00 87, 998.80 9160.00 8582.20 TOTAL 510, 654.00 828, 115.75 8565.00 8973.25 UNDISTRIBUTED EXPENDITURES Instruction 11-000-100-565 Tuition to Other LEAM within State Regular 5160,085.00 00 .00 .00 9169,085.00 11-000-100-565 Tuition to Other LEAM within State Regular 5160,085.00 829,156.60 8228,158.40 11-000-100-565 Tuition to Co. Yoo. School Distregu. 858,518.00 .00 .00 .00 842,044.00 11-000-100-565 Tuition to Co. Yoo. School Distregu. 942,044.00 .00 .00 842,044.00 11-000-100-565 Tuition to Co. Space.Serv. Reg. Day schls 229,655.00 829,600.65 \$151,408.15 848,928.00 11-000-100-565 Tuition to Co. Space.Serv. Reg. Day schls 12,509,00 81,922,001.06 867,765,059.75 8143,904.19 11-000-110-565 Tuition to Co. Space.Serv. Reg. Day schls 240,032.00 .00 857,650.00 \$136,502.00 Attendance and social work services 11-000-211-100 Salaries 1617,593.00 844,003.29 8122,807.51 8782.20 11-000-211-000 Supplies and Materials 81,000.00 .00 811,000.00 Realth services 11-000-211-00 Supplies and Materials 81,000.00 .00 811,000.00 11-000-213-00 Durchased Prof. 4 Tech. Svc. 871,419.00 \$1117,518.63 \$122,807.51 8782.20 11-000-213-100 Supplies and Materials 81,000.00 .00 81,000.00 11-000-213-00 Durchased Prof. 5 Tech. Svc. 871,419.00 \$114,075.66 \$13,249,341.84 \$21,518.50 11-000-213-00 Durchased Prof. 5 Tech. Svc. 813,240.00 \$10,000 \$00 \$1,424.20 \$117,954,643.50 \$45,000.00 \$1,000.00 11-000-213-00 Durchased Prof. 5 Tech. Svc. 813,240.00 \$10,000 \$10,000 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,00	11-422-100-101 Salaries of Teachers	\$20,913.00	\$20,116.95	\$405.00	\$351.05	
11-422-200-100 Salarias \$8,741.00 \$7,998.80 \$160.00 \$552.20 TOTAL \$8,741.00 \$7,998.80 \$160.00 \$552.20 TOTAL \$8,741.00 \$7,998.80 \$160.00 \$552.20 TOTAL SUBSER SCHOOL \$29,654.00 \$28,115.75 \$565.00 \$573.25 UNDISTRIBUTED EXPENDITIONES	TOTAL.	\$20,913.00	\$20,116.95	\$405.00	\$391.05	
TOTAL 50,741.00 \$7,998.80 \$160.00 \$592.20 TOTAL \$28,654.00 \$27,998.80 \$160.00 \$5973.25	Summer school - support services					
TOTAL SUMMER SCHOOL \$29,654.00 \$28,115.75 \$565.00 \$973.25 UNDISTRUETED EXPENDITURES Thattruction 11-000-100-561 Tuition to Other LEAs within State Negular \$160,085.00 .00 .00 \$1660,085.00 11-000-100-561 Tuition to Other LEAs within State Special \$1,174,039.00 \$100,064.00 \$739,615.60 \$3228,159.40 11-000-100-563 Tuition to Other LEAs within State Special \$1,174,039.00 \$100,604.00 \$739,615.60 \$3228,159.40 11-000-100-564 Tuition to Co.Voc.School Distrepsc. \$42,044.00 \$29,600.85 \$\$191,408.15 \$48,626.00 11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls \$256,953.00 \$22,057,665.91 \$77,754,643.50 \$926,038.59 11-000-100-566 Tuition to Priv Sch for Disbl w/i State \$167,593.00 \$42,044.00 \$22,057,665.91 \$77,754,643.50 \$926,038.59 Attendance and social work services 11-000-211-000 Suphies and Materials \$167,593.00 \$41,003.29 \$12,28,07.51 \$87,000.00 10-000-211-600 Supplies and Materials \$167,593.00 \$31,407.56 \$12,28,07.51 \$81,487.20 11-000-213-100 Salaries \$167,555.00 \$81,427.20 \$114,075.66 \$12,28,07.51	11-422-200-100 Salaries	\$8,741.00	\$7,998.80	\$160.00	\$582.20	
UNDISTRIBUTED EXPENDITURES Instruction 11-000-100-561 Tuition to Other LEAs within State Regular \$160,085.00 000 \$106,064.00 \$739,815.60 \$322,159.40 11-000-100-562 Tuition to Cohron LEAs within State Special \$1,174,039.00 \$106,064.00 \$739,815.60 \$322,159.40 11-000-100-563 Tuition to Co.Noc.School Distreg. \$58,519.00 000 000 \$68,519.00 11-000-100-564 Tuition to Co.Noc.School Distspec. \$42,044.00 000 000 \$29,600.65 \$191,408.15 \$446,822.00 11-000-100-565 Tuition to Co.Spec.School Distspec. \$42,044.00 \$29,600.65 \$191,408.15 \$446,822.00 11-000-100-565 Tuition to Co.Spec.School Distspec. \$42,044.00 \$29,600.65 \$191,408.15 \$446,822.00 11-000-100-565 Tuition to Co.Spec.School Distspec. \$191,408.15 \$446,822.00 11-000-100-566 Tuition to Priv Sch for Disbl w/i State \$8,831,475.00 \$1,922,001.06 \$6,765,569.75 \$1434,904.19 11-000-100-569 Tuition - Other \$100,000 \$20,000 \$20,000 \$11,620.00 \$11,620.200 Attendance and social work services 11-000-211-100 Sularies \$167,593.00 \$444,003.29 \$122,807.51 \$792.20 11-000-211-100 Sularies \$1,67,593.00 \$414,003.29 \$122,807.51 \$792.20 11-000-211-100 Sularies \$1,67,593.00 \$114,875.66 \$1,249,541.84 \$21,518.50 Realth services 11-000-213-100 Purchased Prof. & Tech. Svc. \$74,019.00 \$1314,875.66 \$1,249,541.84 \$221,518.50 11-000-213-500 Other Purchd. Serv. (400-500 series) \$65,000.00 .00 \$1,000 \$44,527.20 11-000-213-500 Other Purchd.Serv. (400-500 series) \$65,000.00 \$10.00 \$14,4089.97 \$1,355,144.61 \$43,493.42 Speech, 07,FT & Related Svcs 11-000-213-500 Other Chyects \$31,249,741.84 \$421,518.50 11-000-213-500 Other Purchd.Serv. (400-500 series) \$65,000.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, 07,FT & Related Svcs 11-000-213-500 Other Purchd.Serv. (400-500 series) \$650,000.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, 07,FT & Related Svcs 11-000-213-500 Other Purchd.Serv. (400-500 series) \$650,000.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, 07,FT & Related Svcs 11-000-213-500 Othe	TOTAL	\$8,741.00	\$7,998.80	\$160.00	\$582.20	
UNDISTRIBUTED EXPENDITURES Instruction 11-000-100-561 Tuition to Other LEAs within State Begular \$166,085.00 0.00 \$739,015.60 \$3226,159.40 11-000-100-562 Tuition to Other LEAs within State Special \$1,174,039.00 \$106,064.00 \$739,015.60 \$3226,159.40 11-000-100-563 Tuition to Co.Noc.School Distreg. \$56,518.00 .00 .00 \$00 \$42,044.00 11-000-100-565 Tuition to Co.Noc.School Distregs. \$42,044.00 .00 .00 .00 \$42,044.00 11-000-100-565 Tuition to Co.Spec.Service Aga schls \$266,035.00 \$19,9400.15 \$444,024.00 11-000-100-565 Tuition to Co.Spec.Service Aga schls \$266,035.00 \$19,920,001.65 \$191,408.15 \$444,920.00 11-000-100-565 Tuition to Co.Spec.Service Aga schls \$194,408.00 \$22,057,665.91 \$7,754,643.50 \$136,502.00 TOTAL \$10,738,348.00 \$22,057,665.91 \$7,754,643.50 \$926,038.59 Attendance and accial work services 11-000-211-100 Sularies \$167,593.00 \$44,003.29 \$122,807.51 \$792.20 11-000-211-100 Supplies and Materials \$1,000.00 .00 .00 .00 \$31,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.20 11-000-213-100 Supplies and Materials \$1,385,736.00 \$114,875.66 \$11,249,341.84 \$21,518.50 11-000-213-500 Other Purchd. Serv. (400-500 series) \$55,000. 00 .00 .00 .00 \$45,070.00 11-000-213-500 Other Purchd.Serv.(400-500 series) \$55,000.00 .00 .00 .00 \$44,421.20 \$44,527.20 11-000-213-500 Other Purchd.Serv.(400-500 series) \$55,000.00 .00 .00 .00 \$44,527.20 11-000-213-500 Other Purchd.Serv.(400-500 series) \$50,000.00 .00 \$44,627.51 \$426,728.57 \$45,431.92 Speech, 07,FT & Related Svcs 11-000-213-500 Other Purchd.Serv.(400-500 series) \$50,000.00 \$44,408.57 \$44,420 \$44,4151.60 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, 07,FT & Related Svcs 11-000-213-500 Other Purchd.Serv.(400-500 series) \$50,000.00 \$44,77 \$45,955.51 \$40,665.50 \$452,650.00 \$45,427.50 \$454,770 \$454,770 \$454,770 \$454,770 \$454,770 \$454,770 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,700 \$454,400,495.51			\$28,115.75	\$565.00	\$973.25	
11-000-100-561 Tuition to Other LEAs within State Regular \$168,065.00 .00 .00 \$168,065.00 11-000-100-562 Tuition to Other LEAs within State Special \$1,174,039.00 \$106,064.00 \$739,0815.60 \$3220,155.40 11-000-100-564 Tuition to Co.Voc.School Distreg. \$\$42,044.00 .00 .00 \$\$42,044.00 11-000-100-565 Tuition to Co.Voc.School Distreg. \$\$42,044.00 .00 .00 \$\$42,044.00 11-000-100-565 Tuition to Co.Voc.School Distreg. \$\$42,044.00 .00 \$\$57,550.05 \$\$114,08.15 \$\$48,826.00 11-000-100-565 Tuition to Priv Sch for Disbl w/i State \$\$6,831,475.00 \$\$22,901.06 \$\$75,569.00 \$\$163,502.00 Attendance and social work services .00 \$\$75,569.11 \$7,754,643.50 \$\$926,038.59 Attendance and social work services \$\$11,000.00 \$\$23,551.34 \$\$500.00 \$\$122,807.51 \$\$7,754,643.50 \$\$122,007.51 Mealth services \$\$10,000.00 \$\$122,007.51 \$\$7,754,643.50 \$\$1,260.00 \$\$1,000.00 Mealth services \$\$11,000.00 \$\$12,807.51 \$\$1,787.66 \$\$12,2807.51 <td></td> <td></td> <td></td> <td></td> <td></td>						
11-000-100-562 Tuition to Other LEAs within State Special \$1,174,039.00 \$106,064.00 \$739,815.60 \$328,159.40 11-000-100-563 Tuition to Co.Voc. School Distreg. \$55,518.00 .00 .00 \$322,044.00 11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day achis \$256,835.00 \$29,600.85 \$191,408.15 \$42,044.00 .00 \$322,044.00 11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day achis \$258,633.00 \$29,600.85 \$191,408.15 \$426,602.05 11-000-100-565 Tuition - Other \$194,4352.00 .00 \$57,650.07 \$113,502.00 TOTAL \$10,738,348.00 \$2,057,665.91 \$7,754,643.50 \$926,038.59 Attendance and social work services 11-000-211-100 Salaries \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-100 Salaries \$10,000.00 .00 .00 \$117,516.63 \$123,307.51 \$11,767.86 Health services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-500 Other Purchd. Serv. (400-500 series) \$55,600.00	Instruction					
11-000-100-563 Tuition to Co.Voc.School Distreg. \$56,518.00 .00 .00 \$58,518.00 11-000-100-564 Tuition to Co.Voc. School Distspee. \$42,044.00 .00 .00 \$42,044.00 11-000-100-565 Tuition to Co.Spee.Sarv. 6 Reg. Day achis \$269,603.00 \$29,600.85 \$191,408.15 \$448,026.00 11-000-100-565 Tuition to Co.Spee.Sarv. 6 Reg. Day achis \$8,831,475.00 \$1,922,001.06 \$6,755,559.75 \$143,904.19 11-000-100-565 Tuition to Co.Spee.Sarv. 6 Reg. Day achis \$194,352.00 .00 \$57,950.00 \$136,502.00 TOTAL \$10,738,348.00 \$2,057,665.91 \$7,754,643.50 \$2926,038.59 Attendance and social work services 11-000-211-00 Salaries \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-00 Supplies and Materials \$10,00.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86	11-000-100-561 Tuition to Other LEAs within State Regular	\$168,085.00	.00	.00	\$168,085.00	
11-000-100-564 Tuition to Co. Voc. School Distspec. \$42,044.00 .00 .00 \$42,044.00 11-000-100-565 Tuition to Co. Spec. Serv. 4 Reg. Day achis \$2669,835.00 \$22,600.65 \$131,408.15 \$46,826.00 11-000-100-565 Tuition to Priv Sch for Disbl w/1 State \$8,931,475.00 \$1,922,001.05 \$6,765,569.75 \$143,904.19 11-000-100-565 Tuition - Other \$194,352.00 .00 \$57,850.00 \$136,502.00 TOTAL \$10,738,348.00 \$22,057,665.91 \$7,754,643.50 \$926,038.59 Attendance and social work services 11-000-211-300 Furchased Prof. & Tech. Svc. \$74,019.00 \$73,513.34 \$500.00 \$11,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 In 000-211-300 Furchased Prof. & Tech. Svc. \$39,514.00 \$12,666.80 \$77,650.00 \$44,527.20 In 000-213-000 Purchased Prof. & Tech. Svc. \$198,746.00 \$114,875.66 \$1,249,341.84 \$21,518.50 In 000-213-500 Other Furchd. Serv. (400-500 series) \$6,000.00 .00 .00 \$44,527.20 In 000-213-500 Other Purchd. Serv. (400-500 series) \$1,6247.51	11-000-100-562 Tuition to Other LEAs within State Special	\$1,174,039.00	\$106,064.00	\$739,815.60	\$328,159.40	
11-000-100-565 Yuition to Co.Spec.Serv. & Reg. Day schls \$269,835.00 \$29,600.85 \$191,408.15 \$48,826.00 11-000-100-565 Yuition to Priv Sch for Dishl w/i State \$8,831,475.00 \$1,922,001.06 \$6,765,569.75 \$143,904.19 11-000-100-565 Yuition - Other \$10,738,346.00 \$2,057,665.91 \$7,754,643.50 \$926,038.59 TOTAL \$10,738,346.00 \$2,057,665.91 \$7,754,643.50 \$926,038.59 Attendance and social work services 11-000-211-100 Sataries \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-300 Furchased Prof. & Tech. Svc. \$74,019.00 \$73,513.34 \$500.00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 II-000-213-100 Salaries \$1,385,736.00 \$14,875.66 \$1,249,341.84 \$21,518.50 II-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-500 Supplies and Materials \$52,608.00 \$14,875.66 \$1,249,341.84 \$21,518.50 11-000-213-500 Supplies	11-000-100-563 Tuition to Co.Voc.School Distreg.	\$58,518.00	.00	.00	\$58,518.00	
11-000-100-565 Tuition to Priv Sch for Dishl w/1 State \$8,831,475.00 \$1,922,001.05 \$6,765,569.75 \$143,904.19 11-000-100-565 Tuition - Other \$194,352.00 .00 \$57,950.00 \$136,502.00 TOTAL \$10,738,348.00 \$2,057,665.91 \$7,754,643.50 \$926,038.59 Attendance and social work services 11-000-211-100 Salaries \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.66 II-000-213-100 Sularies \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 II-000-213-100 Sularies \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 II-000-213-00 Dynchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 II-000-213-600 Supplies and Materials \$52,060.00 \$16,247.51 \$26,728.57 \$9,631.92 II-000-213-800 Other Objects \$3,240.00 .00 \$1,424.20 \$1,415.80 <td co<="" td=""><td>11-000-100-564 Tuition to Co.Voc. School Distspec.</td><td>\$42,044.00</td><td>.00</td><td>.00</td><td>\$42,044.00</td></td>	<td>11-000-100-564 Tuition to Co.Voc. School Distspec.</td> <td>\$42,044.00</td> <td>.00</td> <td>.00</td> <td>\$42,044.00</td>	11-000-100-564 Tuition to Co.Voc. School Distspec.	\$42,044.00	.00	.00	\$42,044.00
11-000-100-569 Tuition - Other \$194,352.00 .00 \$57,950.00 \$136,502.00 TOTAL \$10,738,348.00 \$2,057,665.91 \$7,754,643.50 \$926,038.59 Attendance and social work services 11-000-211-100 Salaries \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-300 Purchased Prof. & Tech. Svc. \$74,019.00 \$73,513.34 \$500.00 \$5.66 1000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$11,000.21 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 Wealth services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-00 Durchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-600 Supplies and Materials \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 10-000-213-600 Other Purchd. Serv.(400-500 series) \$6,000.00 .00 .00 \$6,000.00 10-000-213-600 Other Objects \$3,240.00 \$	11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$269,835.00	\$29,600.85	\$191,408.15	\$48,826,00	
TOTAL \$10,738,348.00 \$2,057,665.91 \$7,754,643.50 \$926,038.59 Attendance and social work services \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-300 Purchased Prof. & Tech. Svc. \$74,019.00 \$73,513.34 \$500.00 \$5.66 11-000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,767.66 Bealth services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-500 Other Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-600 Supplies and Materials \$52,608.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-600 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-600 Other Objects \$1,542,728.00 \$144,069.97 \$1,355,144.61 \$43,493.42 <	11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$8,831,475.00	\$1,922,001.06	\$6,765,569.75	\$143,904.19	
Attendance and social work services 11-000-211-100 Salaries \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-300 Purchased Prof. & Tech. Svc. \$74,019.00 \$73,513.34 \$500.00 \$5.66 11-000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 Health services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-500 Other Purchd. Serv.(400-500 series) \$6,000.00 .00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-800 Other Objects \$3,240.00 .00 \$1,424.20 \$1,486,759.51 \$44,493.42 TOTAL \$1,542,728.00 \$144,069.97 \$1,355,144.61 \$43,493.42 Speech, OT, PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,593.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$22,354,202.00 \$22,593.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$22,354,202.00 \$22,593.50 \$549,605.50 \$35,260.00 11-000-217-100 Salaries \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$22,354,202.00 \$21,7348.65 \$22,052,359.88 \$84,493.47 Other support services - Students + Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	11-000-100-569 Tuition - Other	\$194,352.00	.00	\$57,850.00	\$136,502.00	
11-000-211-100 Salaries \$167,593.00 \$44,003.29 \$122,807.51 \$782.20 11-000-211-300 Purchased Prof. & Tsch. Svc. \$74,019.00 \$73,513.34 \$500.00 \$5.66 11-000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 Bealth services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-500 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-800 Other Objects \$3,240.00 .00 \$1,355,144.61 \$43,493.42 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 TOTAL \$1,522,325.00 \$194,720.38 \$1,466,759.51 \$40,845.11 TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 </td <td>TOTAL</td> <td>\$10,738,348.00</td> <td>\$2,057,665.91</td> <td>\$7,754,643.50</td> <td>\$926,038.59</td>	TOTAL	\$10,738,348.00	\$2,057,665.91	\$7,754,643.50	\$926,038.59	
11-000-211-300 Purchased Prof. & Tech. Svc. \$74,019.00 \$73,513.34 \$500.00 \$5.66 11-000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 Health services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-300 Purchased Prof. & Tsch. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-500 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 .00 \$6,000.00 11-000-213-500 Other Objects \$3,240.00 .00 \$14,409.97 \$1,355,144.61 \$43,493.42 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 TOTAL \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,645.11 11-000-216-100 Salaries \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$2,354,202.00 \$217,348.65 \$2,052	Attendance and social work services					
11-000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 Health services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$44,527.20 11-000-213-500 Other Purchd. Serv.(400-500 series) \$6,000.00 .00 .00 \$66,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-800 Other Objects \$3,240.00 .00 \$1,424.20 \$1,815.80 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-100 Sulprise and Materials \$24,427.00 \$21,538.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$21,7348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 S	11-000-211-100 Salaries	\$167,593.00	\$44,003.29	\$122,807.51	\$782.20	
11-000-211-600 Supplies and Materials \$1,000.00 .00 .00 \$1,000.00 TOTAL \$242,612.00 \$117,516.63 \$123,307.51 \$1,787.86 Health services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-500 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-B00 Other Objects \$3,240.00 .00 \$1,424.20 \$1,815.80 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-200 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$22,354,202.00 \$21,348.65 <		\$74,019.00	\$73,513.34	\$500.00	\$5.66	
Health services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-500 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 .00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-800 Other Objects \$3,240.00 .00 \$11,424.20 \$1,815.80 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$444.77 \$15,993.87 \$8,388.36 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	이 같은 것은 사이 것을 받게 한 것을 알았다. 것을 많은 것이 모아, 이것 이 것이다. 이 가장님께 이야지 않는 것이다. 이 가 있다.	\$1,000.00	.00	.00	\$1,000.00	
Health services 11-000-213-100 Salaries \$1,385,736.00 \$114,875.66 \$1,249,341.84 \$21,518.50 11-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$44,527.20 11-000-213-500 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 .00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-800 Other Objects \$3,240.00 .00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	TOTAL	\$242,612.00	\$117,516,63	\$123,307.51	\$1,787.86	
11-000-213-300 Purchased Prof. & Tech. Svc. \$95,144.00 \$12,966.80 \$77,650.00 \$4,527.20 11-000-213-500 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-600 Other Objects \$3,240.00 .00 \$1,424.20 \$1,815.80 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-600 Supplies and Materials \$24,427.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50		1 C. 1 20 C. 1 C.				
11-000-213-500 Other Purchd. Serv. (400-500 series) \$6,000.00 .00 .00 \$6,000.00 11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-B00 Other Objects \$3,240.00 .00 \$1,424.20 \$1,815.80 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-600 Supplies and Materials \$24,427.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	11-000-213-100 Salaries	\$1,385,736.00	\$114,875.66	\$1,249,341.84	\$21,518.50	
11-000-213-600 Supplies and Materials \$52,608.00 \$16,247.51 \$26,728.57 \$9,631.92 11-000-213-B00 Other Objects \$3,240.00 .00 \$1,424.20 \$1,815.80 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svos 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL *00-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	11-000-213-300 Purchased Prof. & Tech. Svc.	\$95,144.00	\$12,966.80	\$77,650.00	\$4,527.20	
11-000-213-B00 Other Objects \$3,240.00 .00 \$1,424.20 \$1,815.80 TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	11-000-213-500 Other Purchd. Serv. (400-500 series)	\$6,000.00	.00	.00	\$6,000.00	
TOTAL \$1,542,728.00 \$144,089.97 \$1,355,144.61 \$43,493.42 Speech, OT,PT & Related Svcs \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	11-000-213-600 Supplies and Materials	\$52,608.00	\$16,247.51	\$26,728.57	\$9,631.92	
Speech, OT,PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$\$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$\$24,427.00 \$\$44.77 \$15,993.87 \$\$8,388.36 TOTAL \$2,354,202.00 \$\$217,348.65 \$2,052,359.88 \$\$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$\$92,685.00 \$6,907.50 \$72,549.00 \$\$13,228.50	11-000-213-800 Other Objects	\$3,240.00	.00	\$1,424.20	\$1,815.80	
Speech, OT, PT & Related Svcs 11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$\$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	TOTAL	\$1,542,728.00	\$144,089.97	\$1,355,144.61	\$43,493.42	
11-000-216-100 Salaries \$1,722,325.00 \$194,720.38 \$1,486,759.51 \$40,845.11 11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	Speech, OT, PT & Related Svcs					
11-000-216-320 Purchased Prof. Ed. Services \$607,450.00 \$22,583.50 \$549,606.50 \$35,260.00 11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50		\$1,722,325.00	\$194,720.38	\$1,486,759.51	\$40,845.11	
11-000-216-600 Supplies and Materials \$24,427.00 \$44.77 \$15,993.87 \$8,388.36 TOTAL \$2,354,202.00 \$217,348.65 \$2,052,359.88 \$84,493.47 Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50		\$607,450.00	\$22,583.50	\$549,606.50	\$35,260.00	
Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50		\$24,427.00	\$44.77	\$15,993.87	\$8,388.36	
Other support services - Students - Extra Srvc 11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50	TOTAL	\$2,354,202.00	\$217,348.65	\$2,052,359.88	\$84,493.47	
11-000-217-100 Salaries \$92,685.00 \$6,907.50 \$72,549.00 \$13,228.50		a day have a				
		\$92,685.00	\$6,907.50	\$72,549.00	\$13,228.50	
		\$301,400.00	\$4,500.00	\$273,500.00	\$23,400.00	

9

FOR 3 PION	th Period Ending	03/30/2020		
	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$394,085.00	\$11,407.50	\$346,049.00	\$36,628.50
Guidance				
11-000-218-104 Salaries Other Prof. Staff	\$2,849,421.00	\$359,318.80	\$2,477,667.16	\$12,435.04
11-000-218-105 Sal Secr. & Clerical Asst.	\$365,646.00	\$87,365.58	\$271,011.68	\$7,268.74
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$204,809.50	\$146,737.92	.00	\$58,071.58
11-000-218-500 Other Purchased Services (400-500 series)	\$1,400.00	.00	.00	\$1,400.00
11-000-218-600 Supplies and Materials	\$31,545.75	\$3,242.67	\$4,927.58	\$23,375.50
11-000-218-800 Other Objects	\$1,450.00	.00	.00	\$1,450.00
TOTAL	\$3,454,272.25	\$596,664.97	\$2,753,606.42	\$104,000.8
Child Study Teams				
11-000-219-104 Salaries Other Prof. Staff	\$3,483,066.00	\$405,949.63	\$3,077,107.45	\$8.93
11-000-219-105 Sal Secr. & Clerical Asst.	\$420,397.00	\$100,437.06	\$314,736.92	\$5,223.0
11-000-219-320 Purchased Prof Ed. Services	\$60,200.00	\$5,692.50	\$54,507.50	- 01
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$78,743.00	\$26,942.20	.00	\$51,800.80
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$10,000.00	\$0.00	\$0.00	\$10,000.00
11-000-219-600 Supplies and Materials	\$57,595.71	\$3,091.69	\$34,520.99	\$19,983.0
11-000-219-800 Other Objects	\$300.00	\$150.00	.00	\$150.00
TOTAL	\$4,110,301.71	\$542,263.08	\$3,480,872.86	\$87,165.7
Improv. of instr. Serv	40 400 400 40	TTOJ SLOVES		- 20 2 - 13 5 10
11-000-221-102 Salaries Superv. of Instr.	\$1,853,625.57	\$190,959.52	\$1,649,355.28	\$13,310.7
11-000-221-104 Salaries Other Prof. Staff	\$73,454.00	\$8,353.80	\$65,100.20	.0
11-000-221-105 Sal Secr. & Clerical Asst.	\$87,990.00	\$21,294.72	\$65,587.86	\$1,107.4
11-000-221-176 Sal. Facilitators,Math, Literacy Coaches	\$204,002.00	\$19,748.48	\$181,686.22	\$2,567.3
11-000-221-500 Other Purchased Services (400-500 series)		.00	.00	\$7,000.0
11-000-221-600 Supplies and Materials 11-000-221-800 Other Objects	\$3,250.00 \$1,157.00	.00 .00	.00 .00	\$3,250.0 \$1,157.0
TOTAL	\$2,230,478.57	\$240,356.52	\$1,961,729.56	\$28,392.4
Educational media serv./sch.library	42,250,410.51	4240,000.02	V1,501,125.50	4-0,52-14
11-000-222-100 Salaries	\$1,210,210.00	\$116,521.14	\$1,080,032.20	\$13,656.6
11-000-222-300 Purchased Prof. & Tech Svc.	\$16,473.00	.00	\$2,500.00	\$13,973.0
11-000-222-500 Other Purchased Services (400-500 series)	\$3,932.00	. 60	.00	\$3,932.0
11-000-222-600 Supplies and Materials	\$110,331.56	\$29,458.00	\$62,464.84	\$18,408.7
11-000-222-800 Other Objects	\$275.00	\$263.00	.00	\$12.0
TOTAL	\$1,341,221.56	\$146,242.14	\$1,144,997.04	\$49,982.3
Instructional Staff Training Services				
11-000-223-104 Salaries Other Prof. Staff	\$33,000.00	\$25,909.53	\$7,090.00	\$0.4
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$157,603.00	\$36,987.20	\$3,925.00	\$116,690.8
11-000-223-500 Other Purchased Services (400-500 series)	\$109,481.00	.00	.00	\$108,481.0
11-000-223-600 Supplies and Materials	\$7,760.00	. 00	.00	\$7,760.0
11-000-223-800 Other Objects	\$39,300.00	\$4,000.00	\$31,741.08	\$3,558.9
TOTAL	\$346,144.00	\$66,896.73	\$42,756.08	\$236,491.1
Support services-general administration		10000		10000
11-000-230-100 Salaries	\$630,280.00	\$145,491.84	\$480,875.95	\$3,912.2

For 3 M	onth Period Ending	09/30/2020 Expenditures	Encumbrances	Available Balance
11-000-230-331 Legal Services	\$416,788.00	\$26,126.70	\$360,906.53	\$29,754.77
11-000-230-332 Audit Fees	\$65,800.00	\$250.00	\$65,550.00	.00
11-000-230-334 Architectural/Engineering Services	\$13,500.00	.00	\$5,000.00	\$8,500.00
11-000-230-339 Other Purchased Prof. Svc.	\$121,792.00	\$52,135.02	\$36,684.98	\$32,972.00
11-000-230-340 Purchased Tech. Services	\$8,000.00	.00	.00	\$8,000.00
11-000-230-530 Communications/Telephone	\$320,116.00	\$59,587.04	\$256,847.24	\$3,681.72
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,750.00	.00	\$642.85	\$5,107.15
11-000-230-590 Other Purchased Services	\$446,060.00	\$347,866.27	\$85,082.30	\$13,111.43
11-000-230-610 General Supplies	\$13,257.99	\$1,743.94	\$1,280.59	\$10,233.46
11-000-230-630 BOE In-House Training/Meeting Supplies	\$4,250.00	\$676.34	\$1,376.56	\$2,197.10
11-000-230-890 Misc. Expenditures	\$14,089.00	\$4,756.00	\$7,850.00	\$1,483.00
11-000-230-895 BOE Membership Dues and Fees	\$30,250.00	\$26,662.70	.00	\$3,587.30
TOTAL	\$2,089,932.99	\$665,295.85	\$1,302,097.00	\$122,540.14
Support services-school administration				
11-000-240-103 Salaries Princ./Asst. Princ.	\$4,165,533.69	\$959,161.14	\$3,203,733.34	\$2,639.21
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,652,956.00	\$297,065.53	\$1,338,966.35	\$16,924.12
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$48,616.00	\$22,999.12	\$25,616.00	\$0.88
11-000-240-300 Purchased Prof. & Tech. Svc.	\$1,000.00	\$1,000.00	.00	.00
11-000-240-500 Other Purchased Services	\$49,786.07	\$12,196.07	\$17,968.29	\$18,621.71
11-000-240-600 Supplies and Materials	\$100,967.73	\$22,176.96	\$31,305.55	\$47,485.22
11-000-240-800 Other Objects	\$3,750.00	\$395.00	.00	\$3,355.00
TOTAL	\$6,021,609.49	\$1,314,993.82	\$4,617,589.53	\$89,026.14
Central Services			The second second	
11-000-251-100 Salaries	\$1,581,742.00	\$376,897.68	\$1,194,507.65	\$10,336.67
11-000-251-330 Purchased Prof. Services	\$92,484.00	\$23,474.20	\$40,637.00	\$28,372.80
11-000-251-340 Purchased Technical Services	\$91,671.00	\$53,314.25	\$18,533,36	\$19,823.39
11-000-251-592 Misc Pur Serv (400-500 seriess)	\$62,399.00	\$15,725.00	\$21,658.86	\$25,015.14
11-000-251-600 Supplies and Materials	\$25,750.00	\$9,819.77	\$1,218.83	\$14,711.40
11-000-251-89X Other Objects	\$5,470.00	\$2,206.00	\$1,880.00	\$1,384.00
TOTAL.	\$1,859,516.00	\$481,436.90	\$1,278,435.70	\$99,643.40
Admin. Info. Technology		and see in		
11-000-252-100 Salaries	\$1,148,069.00	\$295,031.86	\$849,147.01	\$3,890.13
11-000-252-199 Unused Vac Payment to Term/Ret Staff	\$19,034.00	\$18,951.64	.00	\$82.36
11-000-252-340 Purchased Technical Services	\$117,883.00	\$91,611.80	\$23,670.00	\$2,601.20
11-000-252-500 Other Pur Serv. (400-500 seriess)	\$9,000.00	.00	.00	\$9,000.00
11-000-252-600 Supplies and Materials	\$89,405.00	\$62,287.75	\$22,421.26	\$4,695.99
11-000-252-800 Other Objects	\$2,065.00	.00	.00	\$2,065.00
TOTAL	\$1,385,456.00	\$467,883.05	\$895,238.27	\$22,334.68
TOTAL Cent. Svcs. & Admin IT	\$3,244,972.00	\$949,319.95	\$2,173,673.97	\$121,978.08
Required Maint.for School Facilities	1			4206 046 PC
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,658,011.28	\$769,808.45	\$501,356.57	\$386,846.26
11-000-261-421 Lead Testing of Drinking Water	\$25,000.00	.00	.00	\$25,000.00
11-000-261-610 General Supplies	\$613,090.64	\$155,063.18	\$354,165.35	\$103,852.11

PDE 3 NO	nth Period Ending	0973072020		Available
	Appropriations	Expenditures	Encumbrances	Balance
11-000-261-800 Other Objects	\$22,500.00	\$2,131.00	\$2,350,00	\$18,019.00
TOTAL	\$2,318,601.92	\$927,002.63	\$857,871.92	\$533,727.37
Custodial Services	42,510,001.52	49217002.00	4007,0121,02	1000110110
11-000-262-1XX Salaries	\$4,581,493.62	\$931,797.31	\$3,648,720.91	\$975.40
11-000-262-107 Salaries of Non-Instructional Aids	\$607,132.00	\$19,820.28	\$581,402,04	\$5,909.60
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$34,082.00	\$5,492.63	\$28,589.37	.0
11-000-262-300 Purchased Prof. & Tech. Svc.	\$222,136.00	\$49,885.75	\$160,993.25	\$11,257.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$241,000.00	\$30,000.83	\$150,300.64	\$60,698.5
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$540,833.00	\$324,396.40	\$216,435.13	\$1.4
11-000-262-444 Lease Purch Paymts - Energy Saving	\$771,756.00	.00	\$771,756.00	.00
11-000-262-490 Other Purchased Property Svc.	\$146,010.00	\$18,566.65	\$125,245.82	\$2,197.5
11-000-262-520 Insurance	\$255,581.00	\$254,842.73	.00	\$738.2
11-000-262-520 Travel	\$3,000.00	.00	.00	\$3,000.0
11-000-262-610 General Supplies	\$762,535.00	\$625,620.79	\$95,633.09	\$41,281.12
11-000-262-621 Energy (Natural Gas)	\$543,000.00	\$556.39	\$542,443.61	.00
11-000-262-622 Energy (Electricity)	\$996,621.00	\$110,589.73	\$885,410.27	\$621.0
11-000-262-626 Energy (Easoline)	\$36,200.00	\$1,348.69	\$33,951.31	\$900.00
11-000-262-8XX Other Objects	\$2,850.00	\$2,806.00	\$0.00	\$44.00
TOTAL	\$9,744,229.62	\$2,375,724.18	\$7,240,881.44	\$127,624.00
Care and Upkeep of Grounds				
11-000-263-100 Salaries	\$577,186.39	\$113,377.96	\$463,807.07	\$1.3
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$442,250.00	\$185,287.94	\$82,260.00	\$174,702.0
11-000-263-610 General Supplies	\$91,000.00	\$12,584.04	\$14,173.98	\$64,241.9
TOTAL	\$1,110,436.39	\$311,249.94	\$560,241.05	\$238,945.40
Security	1105 610 61	1122-127-16	1010 101 11	1.0
11-000-266-100 Salaries	\$634,842.00	\$128,674.68	\$506,164.48	\$2.84
11-000-266-300 Purchased Prof. & Tech. Svc.	\$15,370.00	\$3,030.59	\$12,270.00	\$69.4
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$130,599.53 \$101,478.97	\$24,492.53 \$45,006.59	\$55,919.00 \$52,918.43	\$50,188.0 \$3,553.9
11-000-266-610 General Supplies	\$101,478.97		452,910.43	43193313
TOTAL	\$882,290.50	\$201,204.39	\$627,271.91	\$53,814.2
TOTAL Oper & Maint of Plant Services	\$14,055,558.43	\$3,815,181.14	\$9,286,266.32	\$954,110.9
Student transportation services				
11-000-270-107 Salaries of Non-Instructional Aids	\$449,204.60	\$19,713.12	\$413,063.55	\$16,427.93
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$599,161.95	\$96,230.36	\$496,140.38	\$6,791.2
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$592,592.88	\$47,011.68	\$503,615.80	\$41,965.4
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch		.00	\$59,600.00	.00
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$9,476.00	\$7,979.20	.00	\$1,496.80
11-000-270-350 Management Fee - ESC Transp. Prog.	\$110,566.00	\$51,173.49	\$5,225.51	\$54,167.0
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$36,038.00	\$6,530.00	\$7,004.00	\$22,504.0
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$150,446.36	\$8,996.10	\$101,344.70	\$40,105.5
11-000-270-443 Lease Purch Payments - School Buses	\$248,078.00	\$165,659.28	.00	\$82,418.7
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$4,352,422.00	\$765,259.10	\$3,443,491.90	\$143,671.00

For 3 Mon	th Period Ending	09/30/2020		
	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$353,189.00	.00	\$164,633.00	\$188,556.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$24,665.00	.00	.00	\$24,665.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$51,660.00	.00	.00	\$51,660.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$2,686,581.00	\$341,156.50	\$1,538,795.50	\$806,629.00
11-000-270-513 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$918,000.00	.00	\$918,000.00	.00
11-000-270-580 Contr sve-Ald in Fied Faymits Non Fab Sch 11-000-270-580 Travel	\$927.00	.00	.00	\$927.00
11-000-270-593 Misc. Purchased Svc Transp.	\$88,492.00	\$88,492.00	.00	.00
11-000-270-503 Misc. Purchased SVC Transp. 11-000-270-610 General Supplies	\$9,200.00	\$2,128.73	.00	\$7,071.27
이렇게 가슴을 가슴을 가 봐야? 이번 책임이 이 것 같은 것이라. 그는 것은 그는 것이 아파 가지 않는 것이 가지 않는 것이 가지 않는 것이 가지 않는 것이 있다. 것이 아파 가지 않는 것이 있는 것이 있는 것이 있는 것이 있는 것이 없는 것이 없다. 것이 있는 것이 있는 것이 없는 것 않이	\$172,182.00	\$1,409.33	\$87,118.14	\$83,654.53
11-000-270-615 Transportation Supplies 11-000-270-800 Misc. Expenditures	\$6,900.00	\$3,025.00	\$3,850.00	\$25.00
TOTAL	\$10,919,381.79	\$1,604,763.89	\$7,741,882.48	\$1,572,735.42
Personal Services-Employee Benefits				
11-XXX-XXX-210 Group Insurance	\$1,400.00	.00	.00	\$1,400.00
11-XXX-XXX-220 Social Security Contributions	\$2,000,000.00	\$289,608.78	\$1,710,391.22	.00
11-XXX-XXX-241 Other Retirement Contrb PERS	\$2,155,000.00	.00	\$2,155,000.00	.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$75,000.00	.00	\$75,000.00	.00
11-XXX-XXX-249 Other Retirement Contrb Regular	\$75,000.00	\$6,467.12	\$68,532.88	.00
11-XXX-XXX-250 Unemployment Compensation	\$100,000.00	.00	.00	\$100,000.00
11-XXX-XXX-260 Workman's Compensation	\$464,489.00	\$101,618.00	.00	\$362,871.00
11-XXX-XXX-270 Health Benefits	\$19,106,083.00	\$159,413.54	\$18,921,398.89	\$25,270.57
11-XXX-XXX-280 Tuition Reimbursement	\$298,991.49	\$964.50	\$298,025.99	.00
11-XXX-XXX-290 Other Employee Benefits	\$884,650.00	\$865.07	\$820,499.99	\$63,284.94
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$321,223.00	\$163,256.00	\$150,656.00	\$7,311.00
TOTAL	\$25,481,836.49	\$722,193.01	\$24,199,505.97	\$560,137.51
Total Undistributed Expenditures	\$88,567,684.28	\$13,212,199.76	\$70,336,481.73	\$5,019,002.79
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	160,362,478.80	\$20,990,788.82	132,536,351.91	\$6,835,338.07
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	160,362,478.80	\$20,990,788.82	132,536,351.91	\$6,835,338.07

	For 3 Mon	th Period Ending	0973072020		Available
		Appropriations	Expenditures	Encumbrances	Balance
*** C A P I :	TAL OUTLAY ***			-	
EQUIPI	MENT				
	Regular programs-instruction				
12-130-100-730	Grades 6-8	\$3,700.00	.00	.00	\$3,700.00
12-140-100-730	Grades 9-12	\$82,711.00	\$2,574.00	\$5,698.00	\$74,439.00
	Special education - instruction				
12-4XX-100-730	School-spons, & oth instr prog	\$67,089.00	\$6,231.50	\$17,870.79	\$42,986.71
12-000-252-730	Admin. Info. Tech.	\$166,960.00	\$53,737.15	\$5,705.00	\$107,517.85
12-000-263-730	Undist. ExpCare and Upkeep of Grnds	\$14,681.00	.00	\$14,681.00	.00
	Undist. Exp Non-instructional Services				
	TOTAL	\$335,141.00	\$62,542.65	\$43,954.79	\$228,643.56
Facilities	acquisition and construction services				
12-000-400-334	Architectural/Engineering Services	\$8,500.00	.00	\$8,500.00	.00
12-000-400-450	Construction Services	\$1,062,217.65	\$175,712.65	\$741,520,00	\$144,985.00
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	\$5,749.55	\$109,241.45	.00
	Sub Total	\$1,185,708.65	\$181,462.20	\$859,261.45	\$144,985.00
	TOTAL	\$1,185,708.65	\$181,462.20	\$859,261.45	\$144,985.00
	TOTAL CAPITAL OUTLAY EXPENDITURES	\$1,520,849.65	\$244,004.85	\$903,216.24	\$373,628.56

*** EDUCATION JOBS FUND **	Appropriations	Expenditures	Encumbrances	Available Balance
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls. TOTAL GENERAL FUND EXPENDITURES	\$121,572.00 162,004,900.45	\$30,162.00 \$21,264,955.67	\$90,151.00 133,529,719.15	\$1,259.00 \$7,210,225.63

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REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education Special Revenue Fund - Fund 20 Interim Balance Sheet For 3 Month Period Ending 09/30/2020

ASSETS AND RESOURCES

---- A S S E T S ----

101	Cash in bank		(\$551,332.66)
	Accounts receivable:		
142	Intergovernmental - Federal	\$374,408.24	
153,154	Other (net of estimated uncollectible of \$)	\$203,437.54	
		the second s	
			\$577,845.78
			\$0.00
	Other Current Assets		\$0.00
R E	SOURCES		
301	Estimated Revenues	\$4,867,697.37	

302 Less Revenues (\$194,157.91) ________\$4,673,539.46 ________ Total assets and resources \$4,700,052.58 REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education Special Revenue Fund - Fund 20 Interim Balance Sheet For 3 Month Period Ending 09/30/2020

LIABILITIES AND FUND EQUITY

	ABILITIES				
411	Intergovernmental accounts p	ayable - State			\$203,554.60
421	Accounts Payable				\$211,089.52
	TOTAL LIABILITIES				\$414,644.12
FUND	BALANCE				
A P I	propriated				
753	Reserve for encumbrances	- Current Year		\$2,753,476.64	
111111111111	Reserve for encumbrances Reserve for encumbrances			\$2,753,476.64 \$146,217.00	
754			\$4,867,697.37		
754 601	Reserve for encumbrances		\$4,867,697.37		
754 601 602	Reserve for encumbrances Appropriations	- Prior Year	\$4,867,697.37 (\$3,481,982.55)		
753 754 601 602 603	Reserve for encumbrances Appropriations Less: Expenditures	- Prior Year \$728,505.91			
754 601 602	Reserve for encumbrances Appropriations Less: Expenditures	- Prior Year \$728,505.91		\$146,217.00	\$4,285,408.46

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REPORT OF THE SECRETARY

TO THE BOARD OF EDUCATION

West Orange Board of Education

Special Revenue Fund - Fund 20

INTERIM STATEMENTS COMPARING

BUDGET REVENUE WITH ACTUAL TO DATE AND

APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE

For 3 Month Period Ending 09/30/2020

		BUDGETED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
				00000	(11021)
*** REVENU	TES/SOURCES OF FUNDS ***				
1 XXX	From Local Sources	\$7,771.14	\$7,771.14		.00
2XXX	From Intermediate Sources	\$140,526.23	\$23,173.77		\$117,352.46
ЗХХХ	From State Sources	\$704,214.00	\$125,763.00		\$578,451.00
4 XXX	From Federal Sources	\$4,015,106.00	\$37,450.00		\$3,977,736.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$4,867,697.37	\$194,157.91		\$4,673,539.46
					AVAILABLE
*** EXPEND	DITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
LOCAL PROJ	TECTS:				
Other Lo	ocal Projects (001-199)	\$148,297.37	\$3,750.00	.00	\$144,547.37
	TOTAL LOCAL PROJECTS	\$148,297.37	\$3,750.00	\$0.00	\$144,547.37
STATE PRO	Jects:				
Nonpubli	ic textbooks	\$87,482.00	\$70,214.96	\$14,978.24	\$2,288.80
Nonpubli	ic auxiliary services	\$4,494.00	.00	\$4,494.00	.00
Nonpubli	ic handicapped services	\$239,116.00	.00	\$239,116.00	.00
Nonpubl.	ic nursing services	\$146,370.00	.00	\$146,370.00	.00
Nonpubli	ic Technology Aid	\$43,789.00	.00	.00	\$43,789.00
Nonpubli	ic School Programs	\$182,963.00	.00	.00	\$182,963.00
	TOTAL STATE PROJECTS	\$704,214.00	\$70,214.96	\$404,958.24	\$229,040.80
FEDERAL PI	ROJECTS:				
NCLB TI	tle I - Part A/D	\$945,050.00	\$67,704.26	\$582,510.24	\$294,835.50
I.D.E.A.	. Part B (Handicapped)	\$1,037,350.00	\$384,821.35	\$1,246,047.28	\$206,489.37
NCLB T	itle II - Part A/D	\$194,924.00	\$8,733.10	\$101,603.92	\$84,586.98
NCLB T	itle III - English Language Enhancement	\$59,030.00	.00	\$17,295.00	\$41,735.00
NCLB Tit	tle IV	\$68,880.00	.00	\$37,521.00	\$31,359.00
Vocation	nal Education	\$160,034.00	\$29,885.74	\$52,870.88	\$77,277.38
CARES A	ot Education Stabilization Fund	\$749,910.00	\$163,396.50	\$310,670.08	\$275,843.42
	TOTAL FEDERAL PROJECTS	\$4,015,186.00	\$654,540,95	\$2,348,518.40	\$1,012,126.65
	*** TOTAL EXPENDITURES ***	\$4,867,697.37	\$728,505.91	\$2,753,476.64	\$1,385,714.82
			Real Property lies and the little section of		

REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education SPECIAL REVENUE - FUND 20 SCHEDULE OF REVENUES ACTUAL COMPARED WITH ESTIMATED For 3 Month Period Ending 09/30/2020

		ESTIMATED	ACTUAL	UNREALIZED
1xxx	Other Revenue from Local Sources	\$7,771.14	\$7,771.14	\$0.00
	Total Revenues from Local Sources	\$7,771.14	\$7,771.14	\$0.00
INTERM	EDIATE SOURCES			
2XXX	From Intermediate Sources	\$140,526.23	\$23,173.77	\$117,352.46
	Total Revenue Intermediate Sources	\$140,526.23	\$23,173.77	\$117,352.46
STATE	SOURCES			
32XX	Other Restricted Entitlements	\$704,214.00	\$125,763.00	\$578,451.00
	Total Revenue from State Sources	\$704,214.00	\$125,763.00	\$578,451.00
FEDERA	L SOURCES			
4411-16	Title I	\$945,050.00	.00	\$945,050.00
4451-55	Title II	\$194,924.00	.00	\$194,924.00
4491-94	Title III	\$59,030.00	.00	\$59,030.00
4471-74	Title IV	\$68,880.00	.00	\$68,880.00
4420-29	I.D.E.A. Part B (Handicapped)	\$1,837,358.00	.00	\$1,837,358.00
4430-39	Vocational Education	\$160,034.00	.00	\$160,034.00
4530				
4530	CARES Act Education Stabilization Fund	\$749,910.00	\$37,450.00	\$712,460.00
	Total Revenues from Federal Sources	\$4,015,186.00	\$37,450.00	\$3,977,736.00

Available

REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education Special Revenue Fund - Fund 20 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES For 3 Month Period Ending 09/30/2020

	Appropriations	Expenditures	Encumbrances	Balance
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
Federal Projects:				
Instruction				
20-477-100-101 Salaries of Teachers	\$62,989.00	\$27,189.12	\$35,799.88	.00
20-477-100-300 Puchased Services	\$99,100.00	\$10,550.00	\$62,526.00	\$26,024.00
20-477-100-500 Other purchased servs. (400-500 series)	\$10,000.00	.00	,00	\$10,000.00
20-477-100-600 Instructional Supplies	\$180,598.00	\$70,125.00	\$61,625.00	\$48,848.00
TOTAL Instruction	\$352,687.00	\$107,864.12	\$159,950.00	\$84,872.00
Support Services				
20-477-200-100 Salaries	\$4,500.00	\$2,500.00	\$2,000.00	.00
20-477-200-200 Benefits	\$9,728.00	.00	.00	\$9,728.00
20-477-200-300 Professional Tech Services	\$71,000.00	\$1,500.00	\$55,000.00	\$14,500.00
20-477-200-500 Other Purchased Services	\$22,738.00	\$85.00	\$250.00	\$22,403.00
20-477-200-600 Supplies and Materials	\$229,581.00	\$51,447.38	\$33,793.20	\$144,340.42
TOTAL Support Services	\$337,547.00	\$55,532.38	\$91,043.20	\$190,971.42
TOTAL CARES Act Education Stabilization F	und			
	\$690,234.00	\$163,396.50	\$250,994.08	\$275,843.42
TOTAL OTHER FEDERAL PROJECTS	\$690,234.00	\$163,396.50	\$250,994.08	\$275,843.42
	* TE 04 GT 04 DD	4202420200		
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$4,177,463.37	\$565,109.41	\$2,502,482.56	\$1,109,871.40
TOTAL EXPENDITURE	\$4,867,697.37	\$728,505.91	\$2,753,476.64	\$1,385,714.82

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REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education Capital Projects Fund - Fund 30 Interim Balance Sheet For 3 Month Period Ending 09/30/2020

ASSETS AND RESOURCES

--- ASSETS ----

101 Cash in bank

\$255,725.01

--- RESOURCES ---

 301
 Estimated Revenues

 302
 Less Revenues

\$255,630.81 (\$255,725.01)

(\$94.20)

Total assets and resources

\$255,630.81

Capital Projects Fund - Fund 30 Interim Balance Sheet For 3 Month Period Ending 09/30/2020

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

601 Appropriations

\$255,630.81

\$255,630.81

\$255,630.81

Total Appropriated

---- Unappropriated ----

TOTAL FUND BALANCE

TOTAL LIABILITIES AND FUND EQUITY

\$255,630.81

\$255,630.81

Capital Projects Fund - Fund 30 INTERIM STATEMENTS COMPARING BUDGET REVENUE WITH ACTUAL TO DATE AND APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE For 3 Month Period Ending 09/30/2020

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$255,630.81	\$255,725.01		(\$94.20)
TOTAL REVENUE/SOURCES OF FUNDS	\$255,630.81	\$255,725.01		(\$94.20)
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
30-XXX-XXX-73X Equipment	\$255,630.81	.00	.00	\$255,630.81
TOTAL EXPENDITURES	\$255,630.81	\$0.00	\$0.00	\$255,630.81
*** TOTAL EXPENDITURES AND TRANSFERS	\$255,630.81	\$0.00	\$0.00	\$255,630.81

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REPORT OF THE SECRETARY TO THE BOARD OF EDUCATION West Orange Board of Education Debt Service Fund - Fund 40 Interim Balance Sheet For 3 Month Period Ending 09/30/20

ASSETS AND RESOURCES

---- A S S E T S ----

101	Cash in bank
121	Tax levy receivable
	Accounts receivable:
141	Intergovernmental - State

(\$1,830,632.94) \$4,457,472.50

\$686,654.00

\$686,654.00

--- RESOURCES ----

301	Estimated Revenues
302	Less Revenues

Total assets and resources

\$6,082,024.00 (\$6,082,024.00)

\$3,313,493.56

Debt Service Fund - Fund 40 Interim Balance Sheet For 3 Month Period Ending 09/30/20

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753 Reserve for e	ncumbrances - Curr	ent Year		\$3,313,490.64	
Reserved fund	balance:				
601 Appropriation	s		\$6,082,026.00		
602 Les	s : Expenditures	\$2,768,534.38			
603	Encumbrances	\$3,313,490.64	(\$6,082,025.02)		
				\$0.98	
Total Appropr	isted			\$3,313,491.62	
	riated				
770 Fund Balance				\$3.94	
1992 - 1972 - 1973 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 -	ed Fund Balance			(\$2.00)	
505 Bodger	and their mentance			and a second	
TOTAL FUND BA	LANCE				\$3,313,493.56
TOTAL LIABILI	TIES AND FUND EQUI	TX			\$3,313,493.56
RECAPITULATION OF I	FUND BALANCE:		Budgeted	Actual	Variance
Annual at Lot	20		\$6,082,026.00	\$6,082,025.02	\$0.98
Appropriation	15		(\$6,082,024.00)	(\$6,082,024.00)	\$0.00
Revenues					
			\$2.00	\$1.02	\$0.98
Change in Main	t. / Capital reser	ve account			
Subtotal			\$2.00	\$1.02	\$0.98
Less: Adjust	for prior year end	cumb.	\$0.00	\$0.00	
Budgeted Fund	d Balance		\$2.00	\$1.02	\$0.98

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Debt Service Fund - Fund 40 INTERIM STATEMENTS COMPARING BUDGET REVENUE WITH ACTUAL TO DATE AND APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE For 3 Month Period Ending 09/30/20

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
		ALC: NO. MIL			
	S/SOURCES OF FUNDS ***				
Local S	ources				
1210	Local tax levy	\$5,348,967.00	\$5,348,967.00		.00
	Total Local Sources	\$5,348,967.00	\$5,348,967.00		\$0.00
State S	Jources				
3160	Debt service aid Type II	\$733,057.00	\$733,057.00		.00
	Total State Sources	\$733,057.00	\$733,057.00		\$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,082,024.00	\$6,082,024.00		\$0.00

Debt Service Fund - Fund 40 INTERIM STATEMENTS COMPARING BUDGET REVENUE WITH ACTUAL TO DATE AND APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE For 3 Month Period Ending 09/30/20

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc,	AVAILABLE BALANCE
Debt Service - Regular			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr. 40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr. 40-701-510-834 Interest on Bonds 40-701-510-910 Redemption of Principal	\$1,935,000.00 \$867,544.00 \$794,482.00 \$2,485,000.00	\$1,935,000.00 \$867,543.76 \$794,481.26 \$2,485,000.00	.00 \$0.24 \$0.74 .00
TOTAL.	\$6,082,026.00	\$6,082,025.02	\$0.98
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,082,026.00	\$6,082,025.02	\$0.98
*** TOTAL USES OF FUNDS ***	\$6,082,026.00	\$6,082,025.02	\$0.98

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REPORT OF THE TREASURER TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING SEPTEMBER 30, 2020

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	6,336,351.92	12,918,446.42	14,772,203.20	4,482,595.14
Capital Reserve -Fund 10	573.00	1,000,000.84		1,000,573.84
Workers Comp Claims Fund-Fund 10	163,055.21	90,000.00	126,062.70	126,992.51
Special Revenue Fund - Fund 20	(35,147.25)	94,541.00	610,726.41	(551,332.66
Capital Projects Fund - Fund 30	255,693.84	31.17		255,725.01
Debt Service Fund - Fund 40	107,154.19	445,747.25	2,383,534.38	(1,830,632.94
Total Governmental Funds	6,827,680.91	14,548,766.68	17,892,526.69	3,483,920.90
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	906,080.50	113,234.29	62,032.05	957,282.74
Enrichment Fund - Fund 61	62,911.73			62,911.73
Total Enterprise Funds	968,992.23	113,234.29	62,032.05	1,020,194.47
AGENCY FUNDS				
Payroll	17,838.90	4,638,123.05	4,638,756.50	17,205.45
Payroll Agency	524,199.93	4,758,623.70	4,752,447.88	530,375.75
Flex Account	2,622.14	30,782.76	30,907.76	2,497.14
Total Agency Funds	544,660.97	9,427,529.51	9,422,112.14	550,078.34
TRUSTS				
Unemployment Trust	357,544.61	30,994.79	1	388,539.40
Total Trusts	357,544.61	30,994.79	0.00	388,539.40
TOTAL ALL FUNDS	8,698,878.72	24,120,525.27	27,376,670.88	5,442,733.11

Treasurer of School Monies

Date

NJ DEPARTMENT OF EDUCATION SCHOOL FACILITIES

Form M-1

Annual Maintenance Budget Amount Worksheet

Per N.J.A.C. 6A:26A

		Per N.J.A.C.	0/4.20/4				
County Es	isex		Current Area Co	st Allowance per SF	1	S 143,00	
listrict Name W	est Orange		District contact n	ame	John Calavano 973-669-5400 ext 20520		
Pistrict Number	5680		District contact p	hone			
iling Date			District contact e	-mail	jcalavano@westor	angeschools org	
Å	В	С	D	Е	F	G	
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 21-22	Anticipated Budget for FY 21-22	
Vest Orange High	050	381,668	\$ 54,578,524	\$ 6,079,780	\$ 109,157	\$ 494,535	
dison Middle	070	82,510	\$ 11,798,930	\$ 1,496,502	\$ 23,598	\$ 244,82	
oosevelt Middle	090	111,738	\$ 15,978,534	\$ 1,716,638	\$ 31,957	\$ 197,28	
iregory Elementary	120	67,666	\$ 9,676,238	\$ 1,212,547	\$ 19,352	\$ 160,67	
lazel Elementary	130	44,290	\$ 6,333,470	\$ 943,533	\$ 12,667	\$ 189,56	
iberty Middle	135	115,741	\$ 16,550,963	\$ 1,605,420	\$ 33,102	\$ 167,51	
ft. Pleasant Elementary	140	41,992	\$ 6,004,856	\$ 807,381	\$ 12,010	\$ 150,84	
elly Elementary	150	76,071	\$ 10,878,153	\$ 1,152,489	S 21,756	\$ 147,24	
edwood Elementary	160	70,176	\$ 10,035,168	\$ 1,121,353	\$ 20,070	\$ 162,79	
t. Cloud Elementary	170	42,186	\$ 6,032,598	\$ 947,125	\$ 12,065	\$ 202,39	
Vashington Elementary	180	57,588	\$ 8,235,084	\$ 946,793	\$ 16,470	\$ 161,18	
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District Total		1,091,626	\$ 156,102,518	\$ 18,029,562			
Min. Required amount for FY	21/22				\$ 312,205		
Anticipated Budget amount for FY	21/22					\$ 2,278,8	
		Max. Mainten	ance Reserve Ame	unt (4% of column D)	ſ	\$ 6,244,10	
repared by:			et Maintenance Re			- specific	
					Date		
District School Business Administrator	Print		John Calav				

District Name: West Orange		0	0 District Number: 13 5680										
						Actual	Actual Expenditure by Building	ulding					
Y	B	c	L	W	N	0	Ρ	0	R	s	T	n	v
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Expenditures	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
West Orange High	050	381,668	\$ 645,059	S 675,887	S 727,126	S 1.045,463	S 461.796	S 414,538	S 479,616	-	-	S 494,535	\$ 6,079,780
Edison Middle	010	82,510		S 146,115	\$ 157,192	226,011	S 99,832	\$ 89,616		S 173,423	S 161.050	244,829	
Roosevelt Middle	060	111,738	S 188,849	\$ 197.874	\$ 212,875	S 306.072	S 135,197	S 121,361	S 54,628	S 162,076	S 140,426	S 197,280	S 1,716,638
Gregory Elementary	120	67,666	Ĩ	S 119,828		185,350	S 81,872			S	S	160,671	
Hazel Elementary	130	44,290		S 78,432		-		S 48,104	\$ 65,090	S	S	189,562	\$ 943,533
Liberty Middle	135	115,741	-	S 204,963	\$ 220,501	\$ 317,037	S 140.040	S 125,709	S 59,253	s	S 92,484	S 167,516	, I
Mt. Pleasant Elementary	140	41,992	S 70,971	S 74,363		115,024	S 50.808			1.00	-	S 150,846	1
Kelly Elementary	150	76,071		S 134,712		208,373		S 82,622		S	S	147,242	
Redwood Elementary	160	70,176	S 118,605	S 124,273	S 133,694	-	S 84,909	\$ 76,220	\$ 34,983	-	S 112,425	S 162,790	-
St. Cloud Elementary	170	42,186	S 71,299	S 74,706	S 80,370	115,556	S 51,043	S 45,819	S 65,870	S 71.979	-	202,394	\$ 947,125
Washington Elementary	180	57,588	S 97,330	S 101,981	S 109,712	S 157,745	S 69,678	S 62,548	S 37,184	S 84,664	S 64.763	S 161,188	
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District Total		1.091.626	S 1.844.964 S	S 1.933,134	S 2.079.685	S 2.990.176	S 1 370 805	8293811 3	876 090 1 5	S 1 475 785	S 1 850 574	5 3 370 652	CAS 010 21 2

Comprehensive Maintenance Plan West Orange School District Report of

Actual FY 20- Budgeted FY 21- Planned FY 22

Budgeted

2019-2020

School Name

Edison Middle Bldg. 070

Actual

\$161,050

Pump and motor repairs.

Extermination services.

preventer inspection, elevator inspections, inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. Drop ceiling and lighting upgraded. repair, maintenance, cleaning and Guidance Office HVAC replaced. Reconstructed fitness room 102. Fire alarm maintenance. Boiler Reconstructed Nurse's Office. hardware, windows, plumbing, Classroom painting, VCT and 2020-2021 HVAC, electrical and painting. \$244,829 removal and repair services. Replaced student lockers. Fire extinguisher service. LMC furniture upgraded. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Electric motor repairs. Supplies for carpentry carpet replacements.

Domestic water remediation for legionella bacteria.

Installed drop ceiling in locker rooms.

Replaced water fountains (5).

preventer inspection, elevator inspections,

gym equipment inspection and repair

Classroom painting, VCT and

carpet replacements.

Indoor air quality monitoring, back flow

removal and repair services. Fire extinguisher service.

Boiler repair, maintenance, cleaning and inspection. Asbestos management and

Fire alarm maintenance. Materials for roof repair.

Filters for AC/univents.

hardware, windows, plumbing, HVAC, electrical and painting.

Supplies for carpentry, Electric motor repairs.

Domestic water test for legionella bacteria. preventer inspection, elevator inspections, inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. Replace classrooms 5 and 6 doors. repair, maintenance, cleaning and Replace HVAC in guidance office. 2021-2022 Fire alarm maintenance. Boiler hardware, windows, plumbing, Replace cabinets in room 116. Planned \$244.829 HVAC, electrical and painting. Classroom painting, VCT and removal and repair services. IAQ test for classroom CO2. Pump and motor repairs. Fire extinguisher service. Materials for roof repair. Extermination services. Filters for AC/univents. Electric motor repairs. Supplies for carpentry, Replace kitchen floor. carpet replacements. Paint Cupola.

Lead in water testing.

Gregory Elementary Bldg. 120

Actual 2019-2020

Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and \$206,829 Fire alarm maintenance. Boiler hardware, windows, plumbing, Replaced restroom partitions. HVAC, electrical and painting. VCT and carpet replacement. removal and repair services. Repairs and required daily Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services. Supplies for carpentry, Filters for AC/univents. Electric motor repairs. preventer inspection, Classroom painting,

Replaced restroom partitions (2 Restrooms). Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler hardware, windows, plumbing, 2020-2021 HVAC, electrical and painting. \$160,671 removal and repair services. Repairs and required daily VCT and carpet replaced. Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Filters for AC/univents. Extermination services. Supplies for carpentry, Electric motor repairs. preventer inspection, Classroom painting,

Planned 2021-2022

Budgeted

Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, Domestic water test for legionella bacteria. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance, Boiler hardware, windows, plumbing, VCT and carpet replacements \$160,671 HVAC, electrical and painting. AQ test for classroom CO2. removal and repair services. Repairs and required daily Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Electric motor repairs. Supplies for carpentry preventer inspection. Classroom painting, Repair intercoms.

Lead in water testing.

Demolished trailers (3).

Replaced fire alarm main panel and system parts. Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and 2019-2020 \$101,593 Replaced intercom main system. Actual Fire alarm maintenance. Boiler hardware, windows, plumbing, HVAC, electrical and painting. removal and repair services. Repairs and required daily VCT and carpet replaced. Pump and motor repairs. Fire extinguisher service. Materials for roof repair. Extermination services. Filters for AC/univents. Supplies for carpentry Electric motor repairs preventer inspection, Classroom painting, School Name

Hazel Elementary Bidg. 130

Installed In-Wall Cafe Table-All Purpose Room. Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, inspection. Asbestos management and indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler hardware, windows, plumbing, HVAC, electrical and painting. 2020-2021 Budgeted \$189,562 removal and repair services Repairs and required daily VCT and carpet replaced. Pump and motor repairs. Fire extinguisher service. Materials for roof repair. Filters for AC/univents. Extermination services. Supplies for carpentry, Electric motor repairs. preventer inspection, Classroom painting,

nspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, Domestic water test for legionella bacteria. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Replace boiler condensate tank 2021-2022 Fire alarm maintenance. Boiler \$189,562 hardware, windows, plumbing, VCT and carpet replacements. Planned HVAC, electrical and painting. removal and repair services. AQ test for classroom CO2. Repairs and required daily Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services Filters for AC/univents. Supplies for carpentry, Lead in water testing. Electric motor repairs. preventer inspection, Classroom painting,

2019-2020	2020
\$622,112	\$49
Repairs and required daily	Repairs and required d
maintenance procedures to floors, carpets,	maintenance procedure
toilets, window coverings, desks, walls, etc.	toilets, window covering
Inspect, repair & service valves & seals, etc.	Inspect, repair & servic
Repairs as necessary.	Repairs as necessary.
Pump and motor repairs.	Pump and motor repair
Extermination services.	Extermination services.
Electric motor repairs.	Electric motor repairs.
Supplies for carpentry,	Supplies for carpentry,
hardware, windows, plumbing,	hardware, windows, plu
HVAC, electrical and painting.	HVAC, electrical and p
Filters for AC/univents.	Filters for AC/univents.
Materials for roof repair.	Materials for roof repail
Fire alarm maintenance. Boiler	Fire alarm maintenance
repair, maintenance, cleaning and	repair, maintenance, cl
inspection. Asbestos management and	inspection. Asbestos IT
removal and repair services.	removal and repair ser
Fire extinguisher service.	Fire extinguisher servic
Indoor air quality monitoring, back flow	Indoor air quality monit
preventer inspection, elevator inspections,	preventer inspection, e
gym equipment inspection and repair.	gym equipment inspect
Classroom painting,	Classroom painting,
VCT and carpet replacements.	VCT and carpet replac
Science lab counter tops replaced.	Replaced restroom par
Domestic water remediation for legionella bacteria.	Upgraded building sigr
Installed LMC partition wall.	Replaced condensate
Replaced water fountains (3).	Installed Door 20 ADA
Renovated room 4300.	PVW gym floor refinish
Renovated room 2301.	
Installed marley floor in the dance studio.	

2020-2021 Budgeted

Actual

School Name

High School Bldg. 050

94,535

tank in PVW boiler room. Lead in water testing. ce valves & seals, etc. igs, desks, walls, etc. es to floors, carpets, elevator inspections, nanagement and toring, back flow ction and repair. A door controls. sleaning and ce. Boiler cements. lumbing, bainting. artitions. rvices. nage. hed. Jailv g ŝ in

2021-2022 Planned

Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, preventer inspection, elevator inspections, Domestic water test for legionella bacteria. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler \$494,535 hardware, windows, plumbing, VCT and carpet replacements. HVAC, electrical and painting. removal and repair services. IAQ test for classroom CO2. Repairs and required daily Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Repairs as necessary. Supplies for carpentry, Electric motor repairs. Classroom painting,

Kelly Elementary Bldg. 150

Actual 2019-2020

Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and \$120,553 Fire alarm maintenance. Boiler hardware, windows, plumbing, HVAC, electrical and painting. removal and repair services. Repairs and required daily Pump and motor repairs. Fire extinguisher service. Materials for roof repair. Filters for AC/univents. Supplies for carpentry, Repairs as necessary. Electric motor repairs. preventer inspection, Classroom painting.

VCT and carpet replaced.

Extermination services.

Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, inspection. Asbestos management and Gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler Back flow preventer inspected. nardware, windows, plumbing, HVAC, electrical and painting. 2020-2021 \$147,242 removal and repair services. Indoor air quality monitoring. Repairs and required daily Fire extinguisher serviced VCT and carpet replaced Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Asbestos O&M repairs Repairs as necessary. Supplies for carpentry, Electric motor repairs. Classroom painting,

Planned 2021-2022

Budgeted

Inspect, repair & service valves & seals, etc. maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Domestic water test for legionella bacteria. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and \$147,242 Fire alarm maintenance. Boiler VCT and carpet replacements. hardware, windows, plumbing, HVAC, electrical and painting. AQ test for classroom CO2. removal and repair services. Repairs and required daily Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Supplies for carpentry, Repairs as necessary. Electric motor repairs. Lead in water testing. preventer inspection, Classroom painting.

Liberty Middle Bldg. 135

Actual 2019-2020

Inspect, repair & service valves & seals, etc. maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. preventer inspection, elevator inspections. inspection. Asbestos management and Indoor air quality monitoring, back flow system and master clock preventative Materials for roof repair. Registration gym equipment inspection and repair. fees for boiler and annual life hazard repair, maintenance, cleaning and \$92,484 Replaced wall intercom phones. Fire alarm maintenance. Boiler hardware, windows, plumbing, HVAC, electrical and painting. Fire extinguisher service. PA maintenance. Pump repairs. removal and repair services. Repairs and required daily VCT and carpet replaced. Extermination services Supplies for carpentry, Classroom painting, Electric motor repair

Budgeted 2020-2021

Inspect, repair & service valves & seals, etc. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, preventer inspection, elevator inspections, PA system and master clock preventative inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. Materials for roof repair. Registration fees for boiler and annual life hazard. repair, maintenance, cleaning and Fire alarm maintenance. Boiler VCT and carpet replacements. nardware, windows, plumbing, HVAC, electrical and painting. maintenance. Pump repairs. \$167,516 removal and repair services. Fire extinguisher serviced. Repairs and required daily Extermination services. Supplies for carpentry, Electric motor repair. Classroom painting,

Planned 2021-2022

nspect, repair & service valves & seals, etc. maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Domestic water test for legionella bacteria. preventer inspection, elevator inspections, inspection. Asbestos management and Indoor air quality monitoring, back flow system and master clock preventative gym equipment inspection and repair. Materials for roof repair. Registration fees for boiler and annual life hazard. repair, maintenance, cleaning and Carpet replacement main office. Fire alarm maintenance. Boiler \$167,516 hardware, windows, plumbing, VCT and carpet replacements. HVAC, electrical and painting. Fire extinguisher service. PA maintenance. Pump repairs. AQ test for classroom CO2. removal and repair services. Repairs and required daily Extermination services. Supplies for carpentry, Classroom painting, Electric motor repair.

Lead in water testing.

ial 2020	550 er i and iment and back flow d repair.
Actual 2019-2020	S69,250 Pump and motor repairs. Extermination services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/univents. Materials for roof repair. Fire alam maintenance. Boiler repair, maintenance. Isoiler repair, maintenance. cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher services. Indoor air quality monitoring, back flow preventer inspection. gym equipment inspection gym equipment inspection and repair. Classroom painting.
	S69, Pump and motor repairs. Extermination services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbin HVAC, electrical and paintin Filters for AC/univents. Materials for roof repair. Fire alarm maintenance. Boli repair, maintenance. Cleanin inspection. Asbestos manag removal and repair services. Fire extinguisher service. Indoor air quality monitoring, preventer inspection. gym equipment inspection a Classroom painting. VCT and carpet replaced.
School Name	Mt. Pleasant Elementary Bidg. 140

Entrance overhang repaired and painted inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. Extermination services. repair, maintenance, cleaning and Fire alarm maintenance. Boiler Classroom painting, VCT and carpet replacements. hardware, windows, plumbing, 2020-2021 HVAC, electrical and painting. \$150,846 removal and repair services. Replaced interior doors (40). Pump and motor repairs. Fire extinguisher service. Materials for roof repair. Filters for AC/univents. Supplies for carpentry, Electric motor repairs. preventer inspection,

Domestic water test for legionella bacteria. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler 2021-2022 \$150,846 hardware, windows, plumbing, VCT and carpet replacements. HVAC, electrical and painting. removal and repair services. AQ test for classroom CO2. Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Supplies for carpentry, Lead in water testing. Electric motor repairs. preventer inspection. Classroom painting.

Planned

Budgeted

2019-2020

Actual

Redwood Elementary Bldg. 160

toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, preventer inspection, elevator inspections, Inspect, repair service valves, seals, etc. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. Installed hallway security gates (4). 'epair, maintenance, cleaning and \$112,425 Fire alarm maintenance. Boiler hardware, windows, plumbing, HVAC, electrical and painting. Replaced restroom partition. removal and repair services. Repairs and required daily Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Renovated LMC office. Demolished trailers (2). Extermination services. Filters for AC/univents. Supplies for carpentry. Electric motor repairs. Classroom painting.

2020-2021 Budgeted

Planned

Inspected, repaired & serviced valves & seals, e Domestic water test for legionella bacteria. toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler hardware, windows, plumbing, HVAC, electrical and painting. \$162,790 Replaced interior doors (42). removal and repair services. Repairs and required daily VCT and carpet replaced. Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Supplies for carpentry, Repairs as necessary. Electric motor repairs. preventer inspection. Classroom painting.

toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, preventer inspection, elevator inspections, inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and 2021-2022 Fire alarm maintenance. Boiler \$162.790 removal and repair services. Repairs and required daily Fire extinguisher service.

Inspect, repair service valves, seals, etc. VCT and carpet replacements. hardware, windows, plumbing, HVAC, electrical and painting. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Supplies for carpentry, Electric motor repairs. Classroom painting.

IAQ test for classroom CO2. Lead in water testing.

Planned 2021-2022	 \$197,280 Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Pump and motor repairs. Extermination services. Extermination services. Extermination services. Extermination services. Filters for AC/univents. Materials for roof repair. Filters for teastroom co2. Lead in water testing.
Budgeted 2020-2021	 \$197,280 Extermination services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, Fire extinguisher service. Indoor air quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection, elevator inspections, gym equipment inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Pump and motor repairs. Fitters for AC/univents. Materials for roof repair. Classroom painting. VCT and carpet replaced. Hitlers for AC/univents. Boiler repaired, maintenanced, cleaned and inspected. Asbestos management, removed and repaired service. Replaced intercom phones in all classrooms Skylights (10) removed + roof repaired.
Actual 2019-2020	\$140,426 Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Inspect, repair & service valves & seals, etc. Repairs as necessary. Pump and motor repairs. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/univents. Materials for roof repair. Filter alarm maintenance. Boiler repair, maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair service. Indoor air quality monitoring, back flow preventer inspected and repaired. Glassroom painting. Classroom painting.

Roosevelt Middle Bldg. 090 σ

St. Cloud Elementary Bldg. 170

\$168,089 Fire alarm maintenance. Boiler repair, maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor air quality monitoring, back flow preventer inspection, elevator inspections, gym equipment inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Inspect, repair service valves, seals, etc.

toilets, window coverings, desks, walls, etc. Inspect, repair service valves, seals, etc. Pump and motor repairs. Extermination services. Electric motor repairs. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/univents.

Materials for roof repair. Classroom painting. VCT and carpet replacements. Replaced restroom partitions. Replaced condensate tank in boiler room. Replaced heat exchanger in boiler room. Replaced window balances (24).

Installed new AC in kitchen.

2019-2020

Actual

Budgeted 2020-2021

\$202,394

inspection. Asbestos management and ndoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler VCT and carpet replacements. hardware, windows, plumbing, HVAC, electrical and painting Replaced restroom partitions. Replaced interior doors (44). removal and repair services. Fire extinguisher service. Main water line replaced. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Supplies for carpentry, Electric motor repairs. preventer inspection, Classroom painting,

Planned 2021-2022

07-1707

toilets, window coverings, desks, walls, etc. maintenance procedures to floors, carpets, preventer inspection, elevator inspections, Domestic water test for legionella bacteria. Inspect, repair service valves, seals, etc. inspection. Asbestos management and Indoor air quality monitoring, back flow gym equipment inspection and repair. repair, maintenance, cleaning and Fire alarm maintenance. Boiler \$202,394 VCT and carpet replacements. hardware, windows, plumbing, HVAC, electrical and painting. removal and repair services. AQ test for classroom CO2. Repairs and required daily Fire extinguisher service. Pump and motor repairs. Materials for roof repair. Extermination services. Filters for AC/univents. Electric motor repairs. Supplies for carpentry Lead in water testing. Classroom painting.

Planned 2021-2022	 \$161,188 Electric motor repairs and replacement. Supplies for carpentry, hardware, windows, plumbing, hithdware, windows, plumbing, filters for AC/univents. Naterials for roof repair. Fire alarm maintenance. Boiler repair, maintenance. Boiler repair, maintenance. Boiler repair, maintenance, cleaning and inspection. Asbestos management and removal and repair services. Fire extinguisher service. Indoor air quality monitoring, back flow preventer inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Inspect, repair & service boiler valves & seals. Repairs as necessary. Repairs and motors. Classroom painting. VCT and carpet replacements. Extermination services. Domestic water test for legionella bacteria. IAQ test for classroom CO2. Lead in water testing. 	\$2,278,853
Budgeted 2020-2021	\$161,188 S161,188 Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Inspect, repair & service boiler valves & seals. Filters for AC/univents. Materials for roof repair. Filter alarm maintenance, Boiler valves & seals. Filter alarm maintenance, cleaning and inspection. Asbestos management and removal and repair, maintenance, cleaning and inspection. Asbestos management and repair services. Fire extinguisher services. Indoor air quality monitoring, back flow preventer inspection, elevator inspections, gym equiping. For carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Repairs as necessary. Extermination services. Pump and motor repairs. VCT and carpet replaced.	\$2,278,853
Actual 2019-2020	\$64,763 Electric motor repairs and replacement. Supplies for carpentry, hardware, windows, plumbing, HVAC, electrical and painting. Filters for AC/univents. Materials for roof repair. Fire alarm maintenance, cleaning and inspection. Asbestos management and removal and repair service. Indoor air quality monitoring, back flow preventer inspection and repair. Repairs and required daily maintenance procedures to floors, carpets, toilets, window coverings, desks, walls, etc. Inspect, repair & service boiler valves & seals. Repairs as necessary. Pump and motor repairs. Classroom painting. Keplaced restroom partitions.	\$1,859,574
School Name	Washington Elementary Bidg. 180	Total all Schools

2021-2022 BUDGET GOALS

- Continue to provide funding to maintain a safe environment in all buildings.
- Continue to reduce the amount of fund balance utilized to balance the budget.
- Optimize district spending in order to increase student achievement.
- Review and evaluate district expenditures to identify opportunities for efficiencies and financial savings.

WEST ORANGE BOARD OF EDUCATION

2021 - 2022 TENTATIVE BUDGET CALENDAR

Completion Date Activity October Analyze State Aid and Tax Levy Data October Create Budget Goals and Calendar November Create and Review Budget Development Guidelines/Forms with Management Team Town Hall Budget Preparation Meeting December Submit Budget & Staffing Requests and Supporting Materials to Superintendent's Office Budgets Entered in Systems 3000 December Review Budget Requests with Administrative Team Defend Budgets to the Superintendent February Special Budget Meeting February 23 Governor's Budget Address February 25 Update Revenue Projections Based on State Aid Notices March Special Budget Meeting Approve Preliminary Budget for County Office Review Submit Budget to County Superintendent of Schools April Special Budget Meeting April Special Budget Meeting Public Hearing on Budget

Post User-Friendly Budget on District Website

Certify Tax Levy to the County Board of Taxation

November/December

December/January

On or Before March 20

On or Before March 20

April 24 - May 7

Within 48 Hours After **Public Hearing**

By May 19