



**WEST ORANGE BOARD OF EDUCATION**  
**Public Board Meeting April 24, 2023**  
**6:30 P.M. Executive Session**  
**7:30 P.M. Public Session**  
**West Orange High School**  
**51 Conforti Avenue**

**Agenda**

**I. ROLL CALL OF THE MEMBERS**

**II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice and to attend the meetings of public bodies at which any business affecting their interests are discussed or acted upon. In accordance with the provisions of the Act:

- A written notice was sent from the Office of the Secretary of the Board on January 6, 2023.
- That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and by email to the Star-Ledger.
- That said notice was posted in the lobby of the Administration Building of the Board of Education and posted on the district website at [www.woboe.org](http://www.woboe.org)
- Please be advised that this meeting is being recorded and may be broadcasted on local TV and the district's website at a future date.

**III. EXECUTIVE SESSION**

**WHEREAS:** The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

**RESOLVED:** The Board of Education adjourns to closed session to discuss personnel, legal and miscellaneous confidential matters. Be it further

**RESOLVED:** The minutes of this closed session will be made public when the need for confidentiality no longer exists.

**IV. PUBLIC SESSION AT 7:30 P.M.**

**V. PLEDGE OF ALLEGIANCE**

**VI. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF March 20, 2023**  
(Att. #1)

**VII. STUDENT LIAISON REPORT**

**VIII. SUPERINTENDENT/BOARD COMMITTEE REPORTS**

- A. School Safety Specialists, Mr. Fil Santiago & Mr. David Marion
- B. HIB Report

**IX. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**



## X. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

### A. PERSONNEL

#### 1. Resignations / Retirements

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Jeanne Bolan	Kelly	Basic Skills	Retirement 34 years	7/1/23
Michael Fess	WOHS	Special Education	Retirement 30 years	7/1/23
Lisa Marx	Mt. Pleasant	Grade 1	Retirement 28 years	7/1/23
James Smith	Roosevelt	ESL	Resignation	6/30/23

- b. Upon recommendation of the Superintendent of Schools; approval by the Board of Education of the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Raquel Collins	Washington	Paraprofessional	Resignation	6/30/23
Zachary Coppola	WOHS	Paraprofessional	Resignation	5/5/23
Sara Finnegan	Mt. Pleasant	Lunch Aide	Resignation	3/24/23
Fernando Molina	WOHS	Custodian Night-shift	Retirement 16 years	8/1/23
Gloria Vega	Redwood	Lunch Aide	Resignation	3/24/23

#### 2. Rescissions

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following rescission(s):

Name	Location	Position	Effective Date
Saira Azad	WOHS	Curriculum Writing: ESL 4 Literature	4/6/23
Amy Lourenco	WOHS	Curriculum Writing: ESL 3 Literature	4/6/23
Eileen Milano	WOHS	Curriculum Writing: ESL Study Skills	4/6/23

#### 3. Appointments

##### a. 2022-2023 School Year

- 1) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Melinda Levendusky	Washington	Special Education Leave Replacement Reassignment	Lloyd	MA	N/A	\$335.00 per diem	4/3/23 - 6/30/23



Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Beverly Tindall	Edison	English Extended Assignment Sub	Ahmad	N/A	N/A	\$200 per diem	6/2/23 - 6/16/23

- 2) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Tyraiq Beals	BMELC	ABA Paraprofessional	New	BA	3	\$33,012 prorated	5/10/23^ - 6/30/23
Ivory Cunningham	BMELC	ABA Paraprofessional	Zherka	BA	5	\$33,578 prorated	4/18/23 - 6/30/23
Nicole Josey	Mt. Pleasant	Lunch Aide	Rodriguez, M	N/A	N/A	\$19.92 per hour	4/17/23 - 6/21/23
Donna Kaniewski	Mt. Pleasant	Lunch Aide	Finnegan	N/A	N/A	\$19.92 per hour	4/25/23 - 6/21/23
Carol Stallings	BMELC	ABA Paraprofessional	Abdalla	Non-Degree	8	\$32,364 prorated	4/25/23 - 6/30/23
Maria Suarez	Transportation	Bus Driver Part-time	Garnica-Bello	N/A	N/A	\$25.60 per hour	5/10/23 - 6/21/23
William Temple, Jr.	Redwood	Custodian Mid-shift	Aultmon	Custodian	8	\$43,780 prorated includes shift differential of \$285	3/21/23 - 6/30/23
Angela Terrero	Washington	Lunch Aide	Williams, G	N/A	N/A	\$19.92 per hour	4/17/23 - 6/21/23
Angelica Wade	Washington	Paraprofessional	New	BA	3	\$33,012 prorated	4/17/23 - 6/30/23

\*or upon completion of onboarding process

^or upon release from current employer

- 3) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Brian Dorflauer OOD	Roosevelt	Baseball	\$5,392	2022-2023
Jaasan Eley WOHS	Roosevelt	Track	\$5,392	2022-2023
Andrew Mazurek Redwood	WOHS	Flag Football	\$5,000* amended from \$2,500	2022-2023

\*via NY Jets grant funds

- 4) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following additional assignment(s):

Name	Location	Position	Stipend	Effective Dates
Catherine Gardner	WOHS	Curriculum Writing: Technology & Engineering Principles of Engineering	\$42.49 per hour not to exceed 60 hours	2022-2023



Name	Location	Position	Stipend	Effective Dates
Teresa Nigro	Hazel	Grades K-5 AM ELA/Math Tutorial Substitute	\$53.38 per hour as assigned^	4/17/23 - 5/8/23
Leanna Amorim	Roosevelt	Spanish for Educators Instructor	\$79.53 per hour* not to exceed 21.5 hours	4/3/23 - 6/30/23

\*funded via ESEA Title IIA

- 5) Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following mentor assignment(s) to be funded by the provisional teacher:

Mentor	Provisional Teacher	Location	Stipend	Effective Date
Kimberlee Rose	John Kelly	WOHS	\$275	3/1/23 - 6/30/23

- 6) Upon recommendation of the Superintendent of Schools approval to the Board of Education for the following home instructor appointment(s) at \$79.53 per hour for the 2022-2023 school year:

Name	Certification	Certification	Certification	Effective Dates
Christa Barone-Schneider	Elementary K-6	TOSD	Supervisor	2022-2023

- 7) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following substitute appointment(s) at the appropriate substitute rates for 2022-2023:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Walter Bermudez	N/A						X
Sara Finnegan	N/A				X		
Leslie Ortiz	N/A				X		

#### b. 2023-2024 School Year

- 1) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following certificated staff appointment(s)

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Yasmeen Beckham	WOHS	Air Force Jr. ROTC	Thurston	BA	17	\$94,480	9/1/23 - 6/30/24
Rachel Confrancisco	Mt. Pleasant	Kindergarten	Fazzio	BA	4	\$64,286	9/1/23 - 6/30/24

- 2) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following non-certificated staff appointment(s)

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Guyteau Modestile	Transportation	Bus Driver Part-time	Langley	N/A	N/A	\$26.37 per hour	9/1/23 - 6/19/24





- 3) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following WOHS negotiated co-curricular club name changes effective 2023-2024 school year:

Current Name	Revised Name
Drill Team	Step Team: Girls'
Gay Straight Alliance	Gender Sexuality Alliance
Photography Club	Photography and Video Club
Spanish Club	Latin Culture Club

- 4) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following 2023-2024 Summer Enrichment Program assignment(s): (Att. #2)
- 5) Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following additional assignment(s):

Name	Location	Position	Stipend	Effective Dates
Tracy Gordon	Roosevelt	Curriculum Council	\$43.93 per hour not to exceed 3 hours	7/20/23
Jennifer Paull	Redwood	Curriculum Council	\$43.93 per hour not to exceed 3 hours	7/20/23
Lisa Rodino	Washington	Curriculum Council	\$43.93 per hour not to exceed 3 hours	7/20/23
Gregory Saul	WOHS	Curriculum Council	\$43.93 per hour not to exceed 3 hours	7/20/23
Danielle Secola	Redwood	Curriculum Council	\$43.93 per hour not to exceed 3 hours	7/20/23

#### 4. Leaves of Absence:

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following leaves of absence for certificated staff:

Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
7040 Personal	Edison	N/A	6/5/23 - 6/16/23	N/A	6/20/23
8656 Family	Kelly	N/A	9/1/22 - 11/18/22	11/21/22 - 3/24/23 amended from 11/21/22 - 3/17/23	3/27/23 amended from 3/20/23
4089 Personal	WOHS	N/A	5/1/23 - 5/19/23	N/A	5/22/23
4109 Medical	WOHS	1/2/23 - 4/28/23 amended from 1/2/23 - 3/17/23 a.m. only	N/A amended from 3/17/23 p.m. only - 3/24/23	N/A	5/1/23 amended from 3/27/23
7866 Family	Kelly	4/26/23 - 6/13/23 amended from 4/26/23 - 6/9/23	4/17/23 - 4/25/23 6/14/23 - 6/30/23 amended from 6/12/23 - 6/30/23 9/1/23 - 11/30/23	N/A	12/1/23
7069	Roosevelt	3/20/23 - 5/22/23	5/23/23 - 6/30/23	N/A	9/1/23



Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Family		amended from 3/20/23 - 5/17/23	amended from 5/18/23 - 6/30/23		
6836 Medical	Washington	3/13/12 - 4/6/23 amended from 3/13/23 - 3/31/23	4/17/23 - 6/30/23 amended from 4/3/23 - 6/30/23	N/A	9/1/23
7639 Personal	Roosevelt	N/A	6/7/23 - 6/9/23	N/A	6/12/23
5194 Medical	Roosevelt	5/12/23 - 6/30/23	N/A	N/A	9/1/23
7247 Family	BMELC	9/11/23 - 10/24/23	10/25/23 - 1/19/24	N/A	1/22/24
6927 Family	WOHS	9/5/23 - 10/6/23	10/9/23 - 6/30/24	N/A	9/1/24

- b. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following leaves of absence for non-certificated staff:

Employee #	Location	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
6449 Personal	Washington	N/A	N/A	4/17/23 - 5/15/23	5/16/23
6062 Personal	CO	N/A	N/A	3/29/23 - 4/3/23	4/4/23
7804 Medical	Transportation	N/A	N/A	4/17/23 - 4/27/23	5/1/23
8806 Family	Washington	N/A	N/A	4/6/23 - 6/30/23 (22/23) 9/5/23 - 10/31/23 (23/24)	11/1/23
7486 Medical	WOHS	10/4/22 - 1/4/23 a.m. only	1/4/23 p.m. only - 5/12/23 amended from 1/4/23 p.m. only - 3/15/23	N/A	5/15/23 amended from 3/16/23
7049 Personal	Edison	N/A	N/A	4/17/23 - 4/27/23	4/28/23
7205 Family	Roosevelt	9/1/23 - 9/26/23 (23/24)	9/27/23 - 12/15/23 (23/24)	N/A	12/18/23
9086 Medical	Redwood	N/A	N/A	3/1/23 - 3/31/23	4/3/23
9079 Medical	Liberty	N/A	4/17/23 - 4/28/23	N/A	5/1/23
5133 Medical	Edison	3/2/23 - 3/17/23	3/20/23 - 3/23/23 amended from 3/20/23 - 3/22/23	N/A	3/24/23 amended from 3/23/23

- c. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following leave(s) of absence:

Employee #	Leave Dates	Type of Leave	Anticipated Return Date
6693	3/17/23 - 3/24/23 amended from 3/17/23 - TBD	Paid Administrative	3/27/23 amended from TBD



**5. Transfer(s):**

- a. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following transfer(s) of certificated staff:

Name	From	Position	To	Position	Effective Date
Paul Stefanelli Voluntary	Redwood	Grade 3	Hazel	BSI	9/1/23

- b. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following transfer(s) of certificated staff:

Name	From	Position	To	Position	Effective Date
Megan Malia Voluntary	Kelly	Administrative Assistant	Hazel	Administrative Assistant	9/1/23
Danis Arango Voluntary	Roosevelt	Custodian night-shift	Gregory	Custodian night-shift	3/27/23
Edwin Torres Involuntary	Gregory	Custodian night-shift	Roosevelt	Custodian night-shift	3/27/23

6. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the withholding of increment for the 2023-2024 school year for Employee #6693.
7. **Resolution to approve Acting Superintendent of Schools:**  
**RESOLVED**, that the Board approve Mr. Hayden N. Moore as Acting Superintendent of Schools for the period of April 25, 2023 through June 30, 2023, under the terms of his current contract.
8. **Resolution to approve District Consultant:**  
**RESOLVED**, that the Board approve Dr. C. Lauren Schoen as District Consultant for the period of April 25, 2023 through June 30, 2023, under the terms of her current contract.

**B. CURRICULUM AND INSTRUCTION**

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the Applications for School Business requests. (Att. #3)
2. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following Summer Programs conducted between July 31, 2023 - August 24, 2023 to be funded by ARP ESSER III Grant, ESSER II Learning Accelerating Grant and ESSER III Accelerated Learning Grant. (Att.#4)
3. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the Math Team Leads for the 2023-2024 school year funded through the Accelerated Learning ESSER III Grant. This amount will not exceed \$15,000 and will include five \$3,000 stipends.
4. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the AM and PM School Library program at WOHS for the 2023-2024 school year not to exceed \$28,389 in salaries funded from the ARP ESSER Grant.
5. Upon recommendation of the Superintendent of Schools approval of Science of Success Multi-Media



Group LLC to provide Bilingual Social, Emotional and Leadership development programs to multilingual students and parents in the amount of \$12,000 funded by Title IA.

6. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the Master Art Class conducted by Mr. Kevin Brooks for AP Studio Art students on May 17, 2023 in the amount of \$500 funded by local funds.
7. Upon the recommendation of the Superintendent of Schools approval by the Board of Education of the Partnership with Toni's Kitchen and the WOHS 18-21 Program to establish a Healthy Eating Initiative.

## C. FINANCE

### a.) Special Services

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following out of district placements for the 2022-2023 school year:

Student #	Placement	Tuition	Budgeted/Unbudgeted
2209144	Bergen County Special Services	\$21,511.00 49 days @ \$439.00/day	Unbudgeted
1204043	Flex School	\$16,715.00	Budgeted

2. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the following service providers for related services for the 2022-2023 school year:

ID Number	Provider	Type of Service	Cost	Not to Exceed	Budgeted/Unbudgeted
2013039	North Jersey Outreach	BCBA	Hourly Rate: \$150.00 5 Hours total	\$750.00	Unbudgeted
246140	North Jersey Outreach	ABA Therapy Services  ABA Coordination Services	Hourly Rate: \$85.00 4 Hours/week beginning 4/15/23-6/30/23  Hourly Rate: \$125.00 2 Hours/ month beginning 4/15/23-6/30/23	\$3,740.00  \$750.00	Unbudgeted

3. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following tuition/extraordinary aide services adjustments as certificate by the State of NJ Division of Administration and Finance:

School	Year	Certificate Rates Less Adjustments	Tuition Paid	Tuition Adjustments
Celebrate the Children	2021 - 2022	\$237,572..00 1:1 Aide Services	\$231,075..00	\$6,677.00
East Mountain School	2021 - 2022	\$13,88.55	\$11,325.65	\$2,482.90



4. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following approval of home instruction to students of the West Orange Public Schools for the 2022-2023 school year.

Name of Facility	Rate	Not to Exceed
North Jersey Outreach 20 Just Road, 2nd Floor Fairfield, NJ 07004	\$125 per hour	\$5,000

5. Upon recommendation of the Superintendent of Schools approval by the Board of Education for the following service providers for Independent Specialist Evaluations for the 2022-2023 school year.

ID Number	Provider	Type of Service	Cost	Not to Exceed	Budgeted
1806030	Lake Drive Program Mountain Lakes, NJ	Hearing Impaired/ Educational Support Services	\$170.00 per Session	\$510.00	Unbudgeted

#### **b.) Business Office**

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the April 20, 2023 Bills List in the amount of \$23,349,851.09.
2. Upon recommendation of the Superintendent of Schools, approval by the Board of Education of the March 2023 transfers within the 2022-2023 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #5)
3. Secretary's Report - Acceptance and Certification - March 2023

Upon recommendation of the Superintendent of Schools acceptance by the Board of Education of the Board Secretary's financial report for the month of March 2023, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over-expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #6)

4. Report of the Treasurer of School Monies - March 2023

Upon recommendation of the Superintendent of Schools approval by the Board of Education acknowledgement and acceptance of the Report of the Treasurer of School Monies for the month of March 2023, which report is in agreement with the Secretary's Report. (Att. #7)

5. Upon the recommendation of the Superintendent of Schools approval of the Settlement Agreement between the parents of Student #2005015 and the West Orange Board of Education.
6. Upon the recommendation of the Superintendent of Schools approval by the Board of Education of the Settlement Agreement in regards to GRC Complaint No. 2021-220, in the amount of \$750.00.



7. Upon the recommendation of the Superintendent of Schools acceptance by the Board of Education of the following donations/awards:

Donor	Recipient	Donation
Edison Middle School PTA	EMS Frogbridge Field Trip	\$8,000.00

8. Upon recommendation of the Superintendent of Schools approval of proposed Non Public Security Aid Program expenditures funded through the Office of State Aid Entitlements and Payments to Non Public Schools (not local funds).

School	Description	Amount
Seton Hall Prep	Security cameras and viewing station	\$2,970.68

9. Upon recommendation of the Superintendent of Schools approval of the following Athletic Event Fees:

Description	Amount
Girls Flag Football - On-Field Official	\$85
Girls Flag Football - Clock Operator	\$75

#### **D. REPORTS**

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the acceptance of the HIB Report ending April 24, 2023.

#### **E. MISCELLANEOUS**

1. Upon recommendation of the Superintendent of Schools approval by the Board of Education of the revised 2022-2023 District Calendar accommodating two unused snow days. (Att. #8)

#### **XI. PETITIONS AND HEARINGS OF CITIZENS**

#### **XII. NEXT BOARD MEETING to be held at 7:30 p.m. on May 8, 2023 at West Orange High School.**

#### **XIII. EXECUTIVE SESSION (as deemed necessary)**

**WHEREAS:** The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

**RESOLVED:** The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further

**RESOLVED:** The minutes of this closed session will be made public when the need for confidentiality no longer exists.



#### **XIV. ADJOURNMENT**

# Summer Enrichment Assignments 2023-2024

Name	Position	Course	Rate of Pay	Not to Exceed	Effective Dates
Lisa Belott	Coordinator Extended Day 2-5	Extended Day Grades 2-5	\$51.00 per hour	5 hours per day	6/26/23-7/21/23
Sebastian DePinho	Coordinator Extended Day 6-8	Extended Day Grades 6-8	\$51.00 per hour	4 hours per day	6/26/23-7/21/23
Scott Tomlin	Coordinator Summer Enrichment	Site Management	\$51.00 per hour	8 hours per day	6/26/23-7/21/23
Denise Makri-Werzen	Nurse	Nurse-SE & Extended Day	\$55.00 per hour	8 hours per day	6/26/23-7/21/23
Kenson Felix	Office Asst.	Office Assistant ESL	\$31.00 per hour	4 hours per day	6/26/23-7/21/23
Yanira Escobar	Para	ESL Grade 1	\$27.00 per hour	4 hours per day	6/26/23-7/21/23
Nicole Krulik	Substitute	Art	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
John Hellyer	Substitute	Music	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Mark Lagatic	Substitute	Music	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Elizabeth Buter - OOD	Substitute	Math	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Claudia Moncayo	Substitute	Spanish	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Lewis Kelly	Substitute	Music	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Brooke Alvine	Substitute	Social Studies	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Tuli Roy-Kirwan	Substitute	Theatre	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Towanna Rimpson	Substitute	Any Subject	\$47.00 per hour	4 hours per day as assigned	6/26/23-7/21/23
Ahmad Sehwait	Teacher	Math Quest	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Alec Hamilton	Teacher	Rep & Symphonic Orchestra, Violin, Viola, Cello Int/Adv.	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Ashley Morris	Teacher	Extended Day-Digital Art-Graphic Design	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Bonnie Pomeroy	Teacher	Drama/Musical Theater	\$47.00 per hour	4 hours per day	6/26/23-7/21/23



# Summer Enrichment Assignments 2023-2024

Name	Position	Course	Rate of Pay	Not to Exceed	Effective Dates
Cecilia Ferrera	Teacher	Art Design	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Colleen Martin	Teacher	Piano Lab-Summer Enrichment	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Dave Watson - OOD	Teacher	Flute Lessons	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Diana Bolivar	Teacher	Grade 2-3 ESL Language Arts	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Dineen Robinson	Teacher	ESL Beginner/Int-Adv-4-9	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Francesco Composto	Teacher	Cello B	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Giselle Heredia	Teacher	Grade 2-3 ESL Math	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Greg Marchesi	Teacher	Baseball Skills	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Jennifer Ackerman - OOD	Teacher	Dance	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Jonathan Russo - OOD	Teacher	Piano Lab-Extended Day	\$47.00 per hour	8 hours per day	6/26/23-7/21/23
Joseph Romano	Teacher	Trombone, French Horn Lessons	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Joshua Zimmer	Teacher	Saxophones lessons	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Joy Burnett	Teacher	Grade 2-3 Language Arts	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Karen Ciaglia	Teacher	Book Club	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Kathleen Laszlo	Teacher	Science & Tech	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Kim Carrissimo	Teacher	Grade 2-3 Dance	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Kristina Moyet	Teacher	ESL Kindergarten	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Kristy Lopez	Teacher	Ceramics	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Leslie Taylor	Teacher	ESL-Kindergarten	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Lisa DeMichele	Teacher	Grade 2-3 Math	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Lisette Villalobos	Teacher	Arts and Crafts-Extended Day	\$47.00 per hour	8 hours per day	6/26/23-7/21/23
Marcella Vitale	Teacher	Gym Jambouree	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Marissa Gerin	Teacher	Grade 2-3 Music	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Melanie Racanelli	Teacher	Painting Plus	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Michael Falzarano	Teacher	Extenbded Day- PE Sports	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Michele Ledesma	Teacher	Adventures in Mixed Media	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Nicole Siebert	Teacher	Grade 2-3 Art	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Paul Stefanelli	Teacher	Science & Tech 1 & 2-Summer Enrichment Organized Play Activities-Extended Day	\$47.00 per hour	8 hours per day	6/26/23-7/21/23

# Summer Enrichment Assignments 2023-2024

<b>Name</b>	<b>Position</b>	<b>Course</b>	<b>Rate of Pay</b>	<b>Not to Exceed</b>	<b>Effective Dates</b>
Peter Ficuciello	Teacher	Adv. Digital Imaging w/ Photoshop I & II	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Rosemary Pepi-Martos	Teacher	Intro to Coding	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Ryan Krewer	Teacher	Cadet Band, Jazz Band, Sibelius, Trumpet, French Horn	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Ryan Patcher	Teacher	Physical Fitness	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Sebastian DePinho	Teacher	Grade 2-3 Physical Education	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Shaan Shah	Teacher	ESL-4-9 Math	\$47.00 per hour	4 hours per day	6/26/23-7/21/23
Yajing Li	Teacher	Fun with Chinese	\$47.00 per hour	4 hours per day	6/26/23-7/21/23

**Applications for Absence for School Business 2022-2023  
4-24-2023**

Name	Position	School	Conference	Dates	Amount	Funded
Mallory DeMarco	Special Education Teacher	WOHS	The Birds and The Bees Virtual	5/19/23	\$160.00	Local
Mallory DeMarco	Special Education Teacher	WOHS	Sexual Behavior Analysis Virtual	5/19/23	\$275.00	Local
Ana Maria Flores	Assistant Business Administrator	Administration Building	2023 NJASBO Annual Conference Atlantic City, NJ	6/5/23 - 6/9/23	\$1,045.44	Local
Tonya Flowers	Business Administrator	Administration Building	2023 NJASBO Annual Conference Atlantic City, NJ	6/5/23 - 6/9/23	\$1,045.44	Local
Colleen Horan	Kelly	Speech Therapist	Introduction to Prompt Technique Parsippany, NJ	4/24/23, 4/25/23, 4/26/23	\$875.00	Local
Wendy Mapes	Theater Teacher	WOHS	The STANJ Spring Conference Millburn, NJ	4/27/23	\$175.00	Local

## **CURRICULUM AND INSTRUCTION**

### **SUMMER PROGRAMS 2023**

- 1.** Recommend approval of the four week Integrated Acceleration Academics Summer Program for incoming Grades 1 - 5 between July 31, 2023 - August 24, 2023 in the amount of \$52,039.10 funded by the ARP ESSER III grant.
- 2.** Recommend approval of transportation for the Integrated Acceleration Academics Summer Program between July 31, 2023 - August 24, 2023 not to exceed \$37,814 funded by the ARP ESSER III grant.
- 3.** Recommend approval of the eight week Math Virtual / In Person Summer Program for Grades 6-12 between July 2023 - August 2023 in the amount of \$35,000 funded by the ESSER III Accelerated Learning grant.
- 4.** Recommend approval of the WOHS Summer Institute providing student instruction/credit recovery between June 2023 -August 2023 in the amount of \$56,021.10 funded by the ESSER II Learning Acceleration grant.
- 5.** Recommend approval of the WOHS Step Up providing student instruction between June 2023 - August 2023 in the amount of \$11,481.60 funded by the ESSER II Learning Acceleration grant.
- 6.** Recommend approval of the WOHS Educere Programs providing student instruction/credit recovery between June 2023 -August 2023 in the amount of \$7,452 funded by the ESSER II Learning Acceleration grant.
- 7.** Recommend approval of the Carer Education Summer Camp taking place at WOHS from July 5-7, 2023 in the amount of \$7,522 funded by the ARP ESSER III grant.

March 2023 Transfers					
From			To		
11-000-100-566	Tuition-Private Sch	10,000	11-000-100-565	Tuition-CSSD	10,000
11-000-216-320	Related Srv-Pur Prof	3,000			
11-000-216-600	Related Srv-Supplies	1,000	11-000-216-580	Related Srv-Travel	4,000
11-000-217-320	Extraordinary-Pur Prof	5,000	11-000-216-320	Related Srv-Pur Prof	5,000
			11-000-219-320	CST-Prof Ed Srv	900
11-000-219-104	CST-Salaries-ESY	3,900	11-000-219-600	CST-Supplies	3,000
			11-000-230-530	Communications	5,000
11-000-230-331	Legal Fees	13,310	11-000-230-890	Misc Exp	8,310
11-000-240-580	Travel	1,000	11-000-240-800	Misc Exp	1,000
11-000-251-340	Pur Tech Srv	500	11-000-251-330	Bd Secy Off-Pur Prof	1,500
11-000-251-440	Lease/Rental-Postage	2,500	11-000-251-600	Bd Secy Off-Supplies	1,500
11-000-252-100	Technology-Salaries	4,000			
11-000-252-340	Tech-Pur Tech Srv	1,000	11-000-252-600	Technology Supplies	5,000
11-000-261-610	Required Maint-Supplies	10,000			
11-000-262-107	Lunch Aides	15,000			
11-000-262-199	Vac Payout-Cust	10,000	11-000-261-420	Required Maint	35,000
11-000-262-299	Sick Payout-Cust	11,000	11-000-262-300	Prof Tech	11,000
11-000-262-610	Cust Supplies	5,000	11-000-262-420	Custodial Maint	5,000
11-110-100-101	Salaries-Kindergarten	20,000	11-000-262-110	Custodial-Salaries	88,000
11-120-100-101	Salaries-Gr 1-5	88,000	11-000-263-110	Grounds-Salaries	20,000
11-000-262-621	Utilities-Heating	90,000	11-000-263-420	Grounds-Contracted Srv	90,000
11-000-291-270	Health Benefits	50,000	11-000-266-110	Security Salaries	50,000
			11-000-266-420	Security Contracted Srv	34,800
11-000-291-270	Health Benefits	61,000	11-000-266-610	Security Supplies	26,200
			11-000-270-390	Transp-Prof/Tech Srv	18,000
			11-000-270-511	Transp-Home/Sch	14,000
11-000-270-503	Transp-Aid in Lieu	50,000	11-000-270-615	Transp-Vehicle Supplies	18,000
11-000-223-390	In-District Training	75,000			
11-000-270-503	Transp-Aid in Lieu	75,000			
11-000-291-250	Unemployment	50,000	11-000-291-260	W/Comp	200,000
11-000-100-566	Tuition-Private Sch	80,000	11-190-100-320	Prof Ed Srv	80,000
11-190-100-440	Rentals	700	11-190-100-610	Pupil Supplies	700
11-214-100-101	Autism-Salaries	5,000	11-230-100-101	Basic Skills-Salaries	5,000

March 2023 Transfers					
From			To		
			11-402-100-420	Athletics-Contracted Srv	3,000
11-402-100-890	Athletic-Misc Exp	27,000	11-402-100-600	Athletic-Supplies	24,000
			12-130-100-730	Equipment-Gr 6-8	5,145
12-000-252-730	Equipment-Technology	10,197	12-402-100-730	Equipment-Athletics	5,052
Total		778,107	Total		778,107

4/13 11:59am

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/2023

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$25,463,705.19
102-107	Cash and cash equivalents		\$27,959.74
116	Capital reserve Account		\$2,368,572.00
117	Maint. Reserve Account		\$2,000,132.60
121	Tax levy receivable		\$36,926,583.83
	Accounts receivable:		
141	Intergovernmental - State	\$9,091,581.99	
153,154	Other (net of est uncollectible of \$_____)	\$2,029,897.28	\$11,121,479.27
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	179,971,198.00	
302	Less Revenues	(177,647,620.86)	
			\$2,323,577.14
			=====
	Total assets and resources		\$80,253,587.77
			=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/2023

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

421	Accounts Payable	\$4,342,786.28
	Other current liabilities including Net Assets	\$6,557,738.20
TOTAL LIABILITIES		\$10,900,524.48
		=====

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$49,760,061.69
754	Reserve for Encumbrance - Prior Year	\$337,922.18
	Reserved fund balance:	
761	Capital reserve account -	\$2,368,499.41
604	Add: Increase in capital reserve	\$100.00
		\$2,368,599.41
769	Restricted Balance for Unemployment Fund	\$452,903.73
580	Unemployment Trust Liability	\$153,291.63
		\$153,291.63
764	Reserve for Maintenance	\$2,000,035.06
606	Add: Increase in Maintenance Reserve	\$100.00
		\$2,000,135.06
601	Appropriations	186,741,697.96
602	Less : Expenditures	133,145,544.13
603	Encumbrances	\$50,097,983.87 (183,243,528.00)
		\$3,498,169.96
	Total Appropriated	\$58,571,083.66
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$14,675,472.63
303	Budgeted Fund Balance	(\$3,893,493.00)
		\$69,353,063.29

TOTAL FUND BALANCE

TOTAL LIABILITIES AND FUND EQUITY

\$80,253,587.77

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West Orange Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/2023

## RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	186,741,697.96	183,243,528.00	\$3,498,169.96
Revenues	(179,971,198.00)	(177,647,620.86)	(\$2,323,577.14)
	<u>\$6,770,499.96</u>	<u>\$5,595,907.14</u>	<u>\$1,174,592.82</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$100.00		
Change in Tuition Reserve accounts:			
Change in Maintenance Reserve account:			
606 Plus - Increase in reserve	\$100.00		
Change in Unemployment Fund account:			
580 Plus - Increase in reserve	\$153,291.63		
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Subtotal Reserve Adjustments	\$153,491.63	\$153,491.63	
Less: Adjust for prior year encumb.	(\$2,877,206.96)	(\$2,877,206.96)	
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Budgeted Fund Balance	\$4,046,784.63	\$2,872,191.81	\$1,174,592.82
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$4,046,784.63	\$2,872,191.81	\$1,021,301.19
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL Budgeted Fund Balance	\$4,046,784.63	\$2,872,191.81	\$1,174,592.82
	<u>                    </u>	<u>                    </u>	<u>                    </u>

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 9 Month Period Ending 03/31/2023

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	148,065,135.00	148,083,391.51		(\$18,256.51)
3XXX From State Sources	\$31,672,985.00	\$29,372,985.00		\$2,300,000.00
4XXX From Federal Sources	\$233,078.00	\$188,449.42		\$44,628.58
52XX From Transfers		\$2,794.93		(\$2,794.93)
TOTAL REVENUE/SOURCES OF FUNDS	179,971,198.00	177,647,620.86		\$2,323,577.14
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$52,028,582.60	\$36,619,703.17	\$14,930,182.55	\$478,696.88
11-2XX-100-XXX Special Education - Instruction	\$19,167,612.00	\$13,315,451.25	\$5,683,554.32	\$168,606.43
11-230-100-XXX Basic Skills - Remedial Instruction	\$3,305,014.00	\$2,322,452.17	\$978,799.82	\$3,762.01
11-240-100-XXX Bilingual Education - Instruction	\$1,773,556.00	\$1,242,681.88	\$525,979.93	\$4,894.19
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$738,895.00	\$225,475.73	\$428,119.19	\$85,300.08
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,738,028.61	\$1,144,113.41	\$505,015.10	\$88,900.10
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$11,476,155.69	\$8,478,473.14	\$2,491,298.25	\$506,384.30
11-000-211-XXX Attendance and Social Work Services	\$268,077.00	\$219,494.16	\$46,418.12	\$2,164.72
11-000-213-XXX Health Services	\$1,717,400.94	\$1,139,180.40	\$536,679.21	\$41,541.33
11-000-216-XXX Speech, OT,PT & Related Svcs	\$2,773,603.00	\$1,778,153.57	\$930,330.68	\$65,118.75
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$886,184.00	\$462,998.45	\$327,951.85	\$95,233.70
11-000-218-XXX Guidance	\$3,527,030.00	\$2,496,812.77	\$922,629.17	\$107,588.06
11-000-219-XXX Child Study Teams	\$4,719,326.00	\$3,230,259.77	\$1,379,368.97	\$109,697.26
11-000-221-XXX Improv of Inst. - Instruc Staff	\$2,254,219.17	\$1,435,504.77	\$779,182.49	\$39,531.91
11-000-222-XXX Educational Media Serv/School Library	\$1,377,745.46	\$1,003,999.00	\$367,490.20	\$6,256.26
11-000-223-XXX Instructional Staff Training Services	\$289,314.10	\$137,625.19	\$24,978.87	\$126,710.04
11-000-230-XXX Supp. Serv.-General Administration	\$2,639,741.71	\$1,989,749.92	\$617,996.08	\$31,995.71
11-000-240-XXX Supp. Serv.-School Administration	\$6,685,076.09	\$4,812,125.01	\$1,818,351.36	\$54,599.72
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$3,483,415.71	\$2,571,928.34	\$858,662.95	\$52,824.42
11-000-261-XXX Require Maint. for School Facilities	\$2,156,730.34	\$1,620,985.54	\$445,063.07	\$90,681.73
11-000-262-XXX Custodial Services	\$10,781,992.16	\$7,024,834.62	\$3,581,120.18	\$176,037.36
11-000-263-XXX Care and Upkeep of Grounds	\$1,202,158.86	\$735,085.03	\$381,482.85	\$85,590.98
11-000-266-XXX Security	\$1,182,091.58	\$815,452.30	\$333,776.38	\$32,862.90
11-000-270-XXX Student Transportation Services	\$15,559,149.13	\$11,897,495.92	\$3,357,042.85	\$304,610.36
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$29,574,453.24	\$22,542,287.01	\$6,507,320.19	\$524,846.04
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	181,305,552.39	129,262,322.52	\$48,758,794.63	\$3,284,435.24

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 West Orange Board of Education  
 GENERAL FUND - FUND 10  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 9 Month Period Ending 03/31/2023

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$555,922.57	\$323,838.78	\$212,611.74	\$19,472.05
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$4,411,781.00	\$3,205,617.83	\$1,018,015.50	\$188,147.67
	=====	=====	=====	=====
 TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	 \$4,967,703.57	 \$3,529,456.61	 \$1,230,627.24	 \$207,619.72
	=====	=====	=====	=====
 10-000-100-56X Transfer of Funds to Charter Schools	 \$468,442.00	 \$353,765.00	 \$108,562.00	 \$6,115.00
	=====	=====	=====	=====
 TOTAL GENERAL FUND EXPENDITURES	 186,741,697.96	 133,145,544.13	 \$50,097,983.87	 \$3,498,169.96
	=====	=====	=====	=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 9 Month Period Ending 03/31/2023

	ESTIMATED	ACTUAL	UNREALIZED
	<u>                    </u>	<u>                    </u>	<u>                    </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy	147,706,335.00	147,706,335.00	.00
1310 Tuition from Individuals	\$10,000.00	\$900.00	\$9,100.00
1320 Tuition from LEAs Within State	\$155,351.00	\$232,693.50	(\$77,342.50)
1910 Rents and Royalties	\$50,000.00	\$28,065.00	\$21,935.00
1XXX Miscellaneous	\$143,449.00	\$115,398.01	\$28,050.99
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL LOCAL	148,065,135.00	148,083,391.51	(\$18,256.51)
	<u>=====</u>	<u>=====</u>	<u>=====</u>
--- STATE SOURCES ---			
3121 Categorical Transportation Aid	\$3,033,009.00	\$3,033,009.00	.00
3131 Extraordinary Aid	\$2,250,000.00	.00	\$2,250,000.00
3132 Categorical Special Education Aid	\$4,159,988.00	\$4,159,988.00	.00
3176 Equalization	\$20,313,635.00	\$20,313,635.00	.00
3177 Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190 Other Unrestricted State Aid	\$50,000.00	.00	\$50,000.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL	\$31,672,985.00	\$29,372,985.00	\$2,300,000.00
	<u>=====</u>	<u>=====</u>	<u>=====</u>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement	\$233,078.00	\$157,460.21	\$75,617.79
4210 FFCRA/SEMI and ARRA/SEMI Revenue		\$30,989.21	(\$30,989.21)
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL	\$233,078.00	\$188,449.42	\$44,628.58
	<u>=====</u>	<u>=====</u>	<u>=====</u>
--- OTHER FINANCING SOURCES ---			
52XX Transfers from other funds		\$2,794.93	(\$2,794.93)
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL	\$0.00	\$2,794.93	(\$2,794.93)
	<u>=====</u>	<u>=====</u>	<u>=====</u>
TOTAL REVENUES/SOURCES OF FUNDS	179,971,198.00	177,647,620.86	\$2,323,577.14
	<u>=====</u>	<u>=====</u>	<u>=====</u>



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-936 Local Contrib-Tfr to Spc Rev-Inclusion	\$53,106.00	\$53,106.00	.00	.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,412,693.00	\$1,638,811.13	\$749,473.49	\$24,408.38
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,808,010.00	\$11,698,444.42	\$5,046,790.84	\$62,774.74
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$11,232,325.00	\$7,804,574.66	\$3,425,558.59	\$2,191.75
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$16,418,456.00	\$11,510,736.95	\$4,907,714.68	\$4.37
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$133,650.00	\$90,741.78	\$42,907.94	\$0.28
11-150-100-320 Purchased Prof.-Ed. Services	\$110,350.00	\$48,354.61	\$61,995.39	.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$949,481.00	\$635,306.99	\$313,027.01	\$1,147.00
11-190-100-320 Purchased Prof.-Ed. Services	\$599,950.00	\$410,651.51	\$123,428.00	\$65,870.49
11-190-100-340 Purchased Technical Services	\$3,000.00	.00	\$2,925.00	\$75.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$770,478.00	\$638,868.87	\$56,621.29	\$74,987.84
11-190-100-610 General Supplies	\$2,403,605.60	\$2,005,034.01	\$193,332.32	\$205,239.27
11-190-100-640 Textbooks	\$82,503.00	\$61,523.23	\$4,065.50	\$16,914.27
11-190-100-800 Other Objects	\$50,975.00	\$23,549.01	\$2,342.50	\$25,083.49
TOTAL	\$52,028,582.60	\$36,619,703.17	\$14,930,182.55	\$478,696.88
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$787,676.00	\$577,167.93	\$210,490.14	\$17.93
11-201-100-106 Other Salaries for Instruction	\$794,746.00	\$567,581.01	\$226,248.47	\$916.52
11-201-100-610 General Supplies	\$5,125.00	\$2,922.56	\$30.70	\$2,171.74
11-201-100-800 Other Objects	\$5,800.00	\$2,262.79	\$370.00	\$3,167.21
TOTAL	\$1,593,347.00	\$1,149,934.29	\$437,139.31	\$6,273.40
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,390,657.00	\$1,681,076.22	\$694,208.37	\$15,372.41
11-204-100-106 Other Salaries for Instruction	\$1,263,987.00	\$881,729.36	\$381,812.75	\$444.89
11-204-100-610 General Supplies	\$20,107.00	\$4,014.56	\$449.80	\$15,642.64
TOTAL	\$3,674,751.00	\$2,566,820.14	\$1,076,470.92	\$31,459.94
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$398,100.00	\$263,848.60	\$120,154.80	\$14,096.60
11-209-100-106 Other Salaries for Instruction	\$200,786.00	\$132,070.30	\$63,320.70	\$5,395.00
11-209-100-610 General supplies	\$13,364.00	\$9,885.87	.00	\$3,478.13
11-209-100-800 Other Objects	\$350.00	\$250.00	\$95.00	\$5.00
TOTAL	\$612,600.00	\$406,054.77	\$183,570.50	\$22,974.73
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$217,985.00	\$153,064.28	\$64,920.20	\$0.52
11-212-100-106 Other Salaries for Instruction	\$460,363.00	\$322,018.04	\$138,343.98	\$0.98
11-212-100-610 General supplies	\$6,450.00	\$2,708.28	\$3,036.69	\$705.03
TOTAL	\$684,798.00	\$477,790.60	\$206,300.87	\$706.53

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>Resource Room/Resource Center:</b>				
11-213-100-101 Salaries of Teachers	\$6,047,361.00	\$4,225,566.18	\$1,806,637.42	\$15,157.40
11-213-100-106 Other Salaries for Instruction	\$847,543.00	\$576,708.69	\$270,833.37	\$0.94
11-213-100-610 General supplies	\$23,838.00	\$9,045.68	\$260.48	\$14,531.84
<b>TOTAL</b>	<b>\$6,918,742.00</b>	<b>\$4,811,320.55</b>	<b>\$2,077,731.27</b>	<b>\$29,690.18</b>
<b>Autism:</b>				
11-214-100-101 Salaries of Teachers	\$999,445.00	\$698,405.44	\$289,321.30	\$11,718.26
11-214-100-106 Other Salaries for Instruction	\$1,493,537.00	\$1,044,054.54	\$449,480.01	\$2.45
11-214-100-610 General Supplies	\$84,516.00	\$53,693.58	\$3,810.05	\$27,012.37
11-214-100-800 Other Objects	\$500.00	.00	.00	\$500.00
<b>TOTAL</b>	<b>\$2,577,998.00</b>	<b>\$1,796,153.56</b>	<b>\$742,611.36</b>	<b>\$39,233.08</b>
<b>Preschool Disabilities - Full-Time:</b>				
11-216-100-101 Salaries of Teachers	\$1,125,601.00	\$796,112.03	\$327,487.67	\$2,001.30
11-216-100-106 Other Salaries for Instruction	\$1,636,387.00	\$1,118,304.80	\$499,457.52	\$18,624.68
11-216-100-600 General Supplies	\$69,388.00	\$62,128.50	\$4,119.80	\$3,139.70
<b>TOTAL</b>	<b>\$2,831,376.00</b>	<b>\$1,976,545.33</b>	<b>\$831,064.99</b>	<b>\$23,765.68</b>
<b>Home Instruction:</b>				
11-219-100-101 Salaries of Teachers	\$185,000.00	\$114,820.12	\$70,178.99	\$0.89
11-219-100-320 Purchased Prof.-Ed. Services	\$89,000.00	\$16,011.89	\$58,486.11	\$14,502.00
<b>TOTAL</b>	<b>\$274,000.00</b>	<b>\$130,832.01</b>	<b>\$128,665.10</b>	<b>\$14,502.89</b>
<b>TOTAL SPECIAL ED - INSTRUCTION</b>	<b>\$19,167,612.00</b>	<b>\$13,315,451.25</b>	<b>\$5,683,554.32</b>	<b>\$168,606.43</b>
<b>--- Basic Skills/Remedial-Instruction ---</b>				
11-230-100-101 Salaries of Teachers	\$3,296,739.00	\$2,318,053.79	\$978,683.77	\$1.44
11-230-100-610 General Supplies	\$8,275.00	\$4,398.38	\$116.05	\$3,760.57
<b>TOTAL</b>	<b>\$3,305,014.00</b>	<b>\$2,322,452.17</b>	<b>\$978,799.82</b>	<b>\$3,762.01</b>
<b>--- Bilingual Education-Instruction ---</b>				
11-240-100-101 Salaries of Teachers	\$1,734,311.00	\$1,207,089.07	\$525,979.93	\$1,242.00
11-240-100-610 General Supplies	\$29,745.00	\$26,092.81	.00	\$3,652.19
11-240-100-640 Textbooks	\$9,500.00	\$9,500.00	.00	.00
<b>TOTAL</b>	<b>\$1,773,556.00</b>	<b>\$1,242,681.88</b>	<b>\$525,979.93</b>	<b>\$4,894.19</b>
<b>--- School spons.cocurricular activities-Instruction ---</b>				
11-401-100-100 Salaries	\$542,261.00	\$126,556.50	\$415,591.24	\$113.26
11-401-100-500 Purchased Services (300-500 series)	\$94,750.00	\$40,192.18	\$10,600.00	\$43,957.82
11-401-100-600 Supplies and Materials	\$78,725.00	\$53,070.05	\$1,927.95	\$23,727.00
11-401-100-800 Other Objects	\$23,159.00	\$5,657.00	.00	\$17,502.00
<b>TOTAL</b>	<b>\$738,895.00</b>	<b>\$225,475.73</b>	<b>\$428,119.19</b>	<b>\$85,300.08</b>
<b>--- School sponsored athletics-Instruct. ---</b>				
11-402-100-100 Salaries	\$1,239,048.00	\$843,075.29	\$395,972.71	.00
11-402-100-500 Purchased Services (300-500 series)	\$304,638.50	\$180,645.86	\$68,202.30	\$55,790.34
11-402-100-600 Supplies and Materials	\$158,392.11	\$110,719.26	\$35,958.49	\$11,714.36
11-402-100-800 Other Objects	\$35,950.00	\$9,673.00	\$4,881.60	\$21,395.40

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>TOTAL</b>	<b>\$1,738,028.61</b>	<b>\$1,144,113.41</b>	<b>\$505,015.10</b>	<b>\$88,900.10</b>
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$67,000.00	\$21,679.44	\$16,329.32	\$28,991.24
11-000-100-562 Tuition to Other LEAs within State Special	\$1,388,445.00	\$990,362.43	\$373,564.96	\$24,517.61
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$41,466.00	\$28,963.90	\$12,413.10	\$89.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$60,072.00	\$40,689.82	\$18,486.18	\$896.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$407,034.00	\$234,627.12	\$148,755.88	\$23,651.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$8,945,356.00	\$6,869,891.19	\$1,759,480.81	\$315,984.00
11-000-100-569 Tuition - Other	\$566,782.69	\$292,259.24	\$162,268.00	\$112,255.45
<b>TOTAL</b>	<b>\$11,476,155.69</b>	<b>\$8,478,473.14</b>	<b>\$2,491,298.25</b>	<b>\$506,384.30</b>
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$184,993.00	\$137,375.28	\$45,991.76	\$1,625.96
11-000-211-300 Purchased Prof. & Tech. Svc.	\$82,184.00	\$81,864.65	\$225.00	\$94.35
11-000-211-600 Supplies and Materials	\$900.00	\$254.23	\$201.36	\$444.41
<b>TOTAL</b>	<b>\$268,077.00</b>	<b>\$219,494.16</b>	<b>\$46,418.12</b>	<b>\$2,164.72</b>
--- Health services ---				
11-000-213-100 Salaries	\$1,549,213.00	\$1,051,196.78	\$474,512.85	\$23,503.37
11-000-213-300 Purchased Prof. & Tech. Svc.	\$124,975.00	\$57,493.61	\$60,376.25	\$7,105.14
11-000-213-500 Other Purchd. Serv. (400-500 series)	\$4,500.00	.00	.00	\$4,500.00
11-000-213-600 Supplies and Materials	\$34,942.94	\$28,260.01	\$1,705.11	\$4,977.82
11-000-213-800 Other Objects	\$3,770.00	\$2,230.00	\$85.00	\$1,455.00
<b>TOTAL</b>	<b>\$1,717,400.94</b>	<b>\$1,139,180.40</b>	<b>\$536,679.21</b>	<b>\$41,541.33</b>
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$2,069,653.00	\$1,454,017.80	\$609,993.50	\$5,641.70
11-000-216-320 Purchased Prof. Ed. Services	\$671,958.00	\$314,469.10	\$316,528.40	\$40,960.50
11-000-216-580 Travel	\$4,000.00	\$2,463.19	.00	\$1,536.81
11-000-216-600 Supplies and Materials	\$26,992.00	\$7,203.48	\$3,808.78	\$15,979.74
11-000-216-800 Other Objects	\$1,000.00	.00	.00	\$1,000.00
<b>TOTAL</b>	<b>\$2,773,603.00</b>	<b>\$1,778,153.57</b>	<b>\$930,330.68</b>	<b>\$65,118.75</b>
--- Other support services - Students - Extra Svc				
11-000-217-100 Salaries	\$348,640.00	\$216,246.05	\$123,024.25	\$9,369.70
11-000-217-320 Purchased Prof. Ed. Services	\$537,444.00	\$246,752.40	\$204,927.60	\$85,764.00
11-000-217-600 Supplies and Materials	\$100.00	.00	.00	\$100.00
<b>TOTAL</b>	<b>\$886,184.00</b>	<b>\$462,998.45</b>	<b>\$327,951.85</b>	<b>\$95,233.70</b>
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,795,308.00	\$1,961,468.41	\$794,014.83	\$39,824.76
11-000-218-105 Sal Sec. & Clerical Asst.	\$487,500.00	\$355,899.33	\$125,494.99	\$6,105.68
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$204,097.00	\$167,800.16	.00	\$36,296.84
11-000-218-500 Other Purchased Services (400-500 series)	\$1,240.00	.00	\$713.53	\$526.47
11-000-218-600 Supplies and Materials	\$35,570.00	\$11,244.87	\$2,405.82	\$21,919.31
11-000-218-800 Other Objects	\$3,315.00	\$400.00	.00	\$2,915.00



West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
<b>TOTAL</b>	<b>\$3,527,030.00</b>	<b>\$2,496,812.77</b>	<b>\$922,629.17</b>	<b>\$107,588.06</b>
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,976,968.00	\$2,748,334.62	\$1,172,521.71	\$56,111.67
11-000-219-105 Sal Secr. & Clerical Asst.	\$469,859.00	\$352,604.12	\$117,254.38	\$0.50
11-000-219-320 Purchased Prof. - Ed. Services	\$117,400.00	\$33,575.00	\$83,825.00	.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$74,803.00	\$29,802.59	.00	\$45,000.41
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$7,339.00	\$4,517.70	\$280.00	\$2,541.30
11-000-219-600 Supplies and Materials	\$72,457.00	\$61,025.74	\$5,487.88	\$5,943.38
11-000-219-800 Other Objects	\$500.00	\$400.00	.00	\$100.00
<b>TOTAL</b>	<b>\$4,719,326.00</b>	<b>\$3,230,259.77</b>	<b>\$1,379,368.97</b>	<b>\$109,697.26</b>
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,757,890.00	\$1,177,330.41	\$557,239.59	\$23,320.00
11-000-221-104 Salaries Other Prof. Staff	\$119,000.00	\$393.00	\$118,500.00	\$107.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$172,982.00	\$115,978.42	\$43,192.32	\$13,811.26
11-000-221-176 Sal. Facilitators, Math, Literacy Coaches	\$200,216.00	\$139,965.42	\$60,250.58	.00
11-000-221-500 Other Purchased Services (400-500 series)	\$500.00	\$335.65	.00	\$164.35
11-000-221-600 Supplies and Materials	\$2,631.17	\$1,323.87	.00	\$1,307.30
11-000-221-800 Other Objects	\$1,000.00	\$178.00	.00	\$822.00
<b>TOTAL</b>	<b>\$2,254,219.17</b>	<b>\$1,435,504.77</b>	<b>\$779,182.49</b>	<b>\$39,531.91</b>
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,226,143.00	\$859,677.54	\$366,465.46	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$19,117.25	\$15,807.43	.00	\$3,309.82
11-000-222-500 Other Purchased Services (400-500 series)	\$500.00	.00	.00	\$500.00
11-000-222-600 Supplies and Materials	\$131,685.21	\$128,232.03	\$1,024.74	\$2,428.44
11-000-222-800 Other Objects	\$300.00	\$282.00	.00	\$18.00
<b>TOTAL</b>	<b>\$1,377,745.46</b>	<b>\$1,003,999.00</b>	<b>\$367,490.20</b>	<b>\$6,256.26</b>
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$18,657.00	\$3,883.96	\$14,773.04	.00
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$172,812.00	\$73,206.26	\$2,247.60	\$97,358.14
11-000-223-500 Other Purchased Services (400-500 series)	\$87,295.10	\$60,145.97	\$7,958.23	\$19,190.90
11-000-223-600 Supplies and Materials	\$5,900.00	.00	.00	\$5,900.00
11-000-223-800 Other Objects	\$4,650.00	\$389.00	.00	\$4,261.00
<b>TOTAL</b>	<b>\$289,314.10</b>	<b>\$137,625.19</b>	<b>\$24,978.87</b>	<b>\$126,710.04</b>
--- Support services-general administration ---				
11-000-230-100 Salaries	\$814,710.00	\$589,442.40	\$225,264.84	\$2.76
11-000-230-331 Legal Services	\$371,480.00	\$246,303.74	\$111,756.26	\$13,420.00
11-000-230-332 Audit Fees	\$74,455.00	\$68,775.00	\$5,625.00	\$55.00
11-000-230-334 Architectural/Engineering Services	\$128,047.54	\$80,936.51	\$46,593.49	\$517.54
11-000-230-339 Other Purchased Prof. Svc.	\$84,205.00	\$67,900.29	\$13,976.62	\$2,328.09
11-000-230-340 Purchased Tech. Services	\$32,546.00	\$11,185.92	\$21,000.00	\$360.08
11-000-230-530 Communications/Telephone	\$497,806.80	\$341,873.59	\$152,228.36	\$3,704.85
11-000-230-580 Travel - All Other	\$3,500.00	\$214.26	.00	\$3,285.74
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,750.00	\$3,520.49	\$262.00	\$1,967.51



West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-590 Misc Purchased Services (400-500)	\$527,887.00	\$520,389.01	\$6,986.18	\$511.81
11-000-230-610 General Supplies	\$16,937.50	\$11,346.59	\$2,313.50	\$3,277.41
11-000-230-630 BOE In-House Training/Meeting Supplies	\$4,250.00	\$785.26	\$3,214.74	\$250.00
11-000-230-890 Misc. Expenditures	\$51,166.87	\$20,414.16	\$28,775.09	\$1,977.62
11-000-230-895 BOE Membership Dues and Fees	\$27,000.00	\$26,662.70	.00	\$337.30
<b>TOTAL</b>	<b>\$2,639,741.71</b>	<b>\$1,989,749.92</b>	<b>\$617,996.08</b>	<b>\$31,995.71</b>
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$4,648,016.00	\$3,394,166.34	\$1,252,165.16	\$1,684.50
11-000-240-105 Sal Secr. & Clerical Asst.	\$1,833,108.00	\$1,307,950.20	\$514,140.84	\$11,016.96
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$39,200.00	\$36,325.19	.00	\$2,874.81
11-000-240-300 Purchased Prof. & Tech. Svc.	\$1,000.00	.00	.00	\$1,000.00
11-000-240-500 Other Purchased Services (400-500 series)	\$48,650.00	\$1,417.57	\$31,761.50	\$15,470.93
11-000-240-600 Supplies and Materials	\$110,577.09	\$69,145.71	\$19,573.86	\$21,857.52
11-000-240-800 Other Objects	\$4,525.00	\$3,120.00	\$710.00	\$695.00
<b>TOTAL</b>	<b>\$6,685,076.09</b>	<b>\$4,812,125.01</b>	<b>\$1,818,351.36</b>	<b>\$54,599.72</b>
--- Central Services ---				
11-000-251-100 Salaries	\$1,543,290.00	\$1,163,827.51	\$378,860.11	\$602.38
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$18,800.00	\$18,269.71	\$15.64	\$514.65
11-000-251-330 Purchased Prof. Services	\$117,778.00	\$85,200.63	\$32,259.72	\$317.65
11-000-251-340 Purchased Technical Services	\$88,015.00	\$85,882.14	.00	\$2,132.86
11-000-251-592 Misc Pur Serv (400-500 series)	\$61,197.00	\$30,006.11	\$3,078.17	\$28,112.72
11-000-251-600 Supplies and Materials	\$45,298.04	\$33,479.08	\$11,035.27	\$783.69
11-000-251-89X Other Objects	\$8,150.00	\$5,337.00	.00	\$2,813.00
<b>TOTAL</b>	<b>\$1,882,528.04</b>	<b>\$1,422,002.18</b>	<b>\$425,248.91</b>	<b>\$35,276.95</b>
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,345,227.00	\$967,707.89	\$372,424.98	\$5,094.13
11-000-252-340 Purchased Technical Services	\$150,152.00	\$106,699.34	\$43,016.00	\$436.66
11-000-252-500 Other Pur Serv. (400-500 series)	\$7,840.00	\$1,306.39	\$420.00	\$6,113.61
11-000-252-600 Supplies and Materials	\$94,158.67	\$71,707.68	\$17,553.06	\$4,897.93
11-000-252-800 Other Objects	\$3,510.00	\$2,504.86	.00	\$1,005.14
<b>TOTAL</b>	<b>\$1,600,887.67</b>	<b>\$1,149,926.16</b>	<b>\$433,414.04</b>	<b>\$17,547.47</b>
<b>TOTAL Cent. Svcs. &amp; Admin IT</b>	<b>\$3,483,415.71</b>	<b>\$2,571,928.34</b>	<b>\$858,662.95</b>	<b>\$52,824.42</b>
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,849,980.34	\$1,428,562.78	\$389,501.76	\$31,915.80
11-000-261-421 Lead Testing of Drinking Water	\$35,000.00	.00	\$2,681.00	\$32,319.00
11-000-261-610 General Supplies	\$247,675.00	\$176,301.76	\$51,995.31	\$19,377.93
11-000-261-800 Other Objects	\$24,075.00	\$16,121.00	\$885.00	\$7,069.00
<b>TOTAL</b>	<b>\$2,156,730.34</b>	<b>\$1,620,985.54</b>	<b>\$445,063.07</b>	<b>\$90,681.73</b>
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,971,262.00	\$3,704,784.71	\$1,262,497.14	\$3,980.15
11-000-262-107 Salaries of Non-Instructional Aids	\$712,016.00	\$465,307.73	\$246,708.27	.00
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$70,000.00	\$30,258.42	.00	\$39,741.58

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-300 Purchased Prof. & Tech. Svc.	\$367,900.00	\$268,317.00	\$75,213.50	\$24,369.50
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$468,340.00	\$288,087.63	\$174,334.90	\$5,917.47
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$553,809.00	\$323,773.58	\$181,724.09	\$48,311.33
11-000-262-444 Lease Purch Paymts - Energy Saving	\$674,306.00	\$337,152.25	\$337,152.25	\$1.50
11-000-262-490 Other Purchased Property Svc.	\$159,800.00	\$120,969.82	\$38,708.91	\$121.27
11-000-262-520 Insurance	\$335,119.00	\$335,070.42	.00	\$48.58
11-000-262-580 Travel	\$4,700.00	.00	.00	\$4,700.00
11-000-262-610 General Supplies	\$485,422.16	\$433,840.38	\$14,734.43	\$36,847.35
11-000-262-621 Energy (Natural Gas)	\$614,813.00	\$162,912.96	\$451,900.04	.00
11-000-262-622 Energy (Electricity)	\$1,314,075.00	\$530,683.45	\$783,088.30	\$303.25
11-000-262-626 Energy (Gasoline)	\$40,380.00	\$21,335.04	\$15,058.35	\$3,986.61
11-000-262-8XX Other Objects	\$10,050.00	\$2,341.23	\$0.00	\$7,708.77
<b>TOTAL</b>	<b>\$10,781,992.16</b>	<b>\$7,024,834.62</b>	<b>\$3,581,120.18</b>	<b>\$176,037.36</b>
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$637,585.00	\$481,578.12	\$155,814.38	\$192.50
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$477,582.52	\$220,143.10	\$220,950.35	\$36,489.07
11-000-263-610 General Supplies	\$86,991.34	\$33,363.81	\$4,718.12	\$48,909.41
<b>TOTAL</b>	<b>\$1,202,158.86</b>	<b>\$735,085.03</b>	<b>\$381,482.85</b>	<b>\$85,590.98</b>
--- Security ---				
11-000-266-100 Salaries	\$823,879.00	\$592,137.83	\$231,739.46	\$1.71
11-000-266-199 Unused Vac Payment to Term/Ret Staff	\$5,200.00	\$5,182.08	\$17.92	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	\$29,150.00	\$26,225.00	\$1,650.00	\$1,275.00
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$144,096.00	\$55,463.63	\$64,070.00	\$24,562.37
11-000-266-610 General Supplies	\$179,766.58	\$136,443.76	\$36,299.00	\$7,023.82
<b>TOTAL</b>	<b>\$1,182,091.58</b>	<b>\$815,452.30</b>	<b>\$333,776.38</b>	<b>\$32,862.90</b>
<b>TOTAL Oper &amp; Maint of Plant Services</b>	<b>\$15,322,972.94</b>	<b>\$10,196,357.49</b>	<b>\$4,741,442.48</b>	<b>\$385,172.97</b>
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$422,132.00	\$331,815.99	\$90,315.26	\$0.75
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$549,096.00	\$394,565.11	\$154,096.85	\$434.04
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$537,822.00	\$428,662.17	\$109,158.90	\$0.93
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$165,000.00	\$124,849.28	\$40,150.72	.00
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$3,900.00	\$3,877.50	.00	\$22.50
11-000-270-350 Management Fee - ESC Transp. Prog.	\$230,330.00	\$167,162.54	\$62,461.18	\$706.28
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$52,598.00	\$30,285.62	\$21,171.00	\$1,141.38
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$160,350.00	\$55,102.15	\$62,832.70	\$42,415.15
11-000-270-443 Lease Purch Payments - School Buses	\$249,008.00	\$246,972.23	.00	\$2,035.77
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$536,000.00	\$171,663.00	\$200,000.00	\$164,337.00
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$5,358,550.00	\$4,640,771.55	\$715,250.00	\$2,528.45
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$356,353.00	\$242,578.93	\$53,418.07	\$60,356.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$45,165.00	\$23,222.16	\$9,071.44	\$12,871.40
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,300.00	.00	.00	\$1,300.00
11-000-270-517 Contract Svc (reg std) - ESCs	\$324,000.00	\$232,470.00	\$83,730.00	\$7,800.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$6,322,500.00	\$4,609,838.28	\$1,708,990.24	\$3,671.48

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-580 Travel	\$2,000.00	\$289.29	\$400.00	\$1,310.71
11-000-270-593 Misc. Purchased Svc.- Transp.	\$98,587.00	\$98,035.00	.00	\$552.00
11-000-270-610 General Supplies	\$5,000.00	\$4,128.42	\$614.84	\$256.74
11-000-270-615 Transportation Supplies	\$132,558.13	\$84,604.70	\$45,331.65	\$2,621.78
11-000-270-800 Misc. Expenditures	\$6,900.00	\$6,602.00	\$50.00	\$248.00
<b>TOTAL</b>	<b>\$15,559,149.13</b>	<b>\$11,897,495.92</b>	<b>\$3,357,042.85</b>	<b>\$304,610.36</b>
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$3,100.00	\$1,346.30	.00	\$1,753.70
11-XXX-XXX-220 Social Security Contributions	\$2,100,000.00	\$1,646,718.58	\$453,258.25	\$23.17
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$2,825,688.24	\$2,610,513.98	\$132,947.26	\$82,227.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$77,000.00	\$72,603.00	.00	\$4,397.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$85,000.00	\$39,423.45	\$32,798.55	\$12,778.00
11-XXX-XXX-260 Workman's Compensation	\$655,316.00	\$223,909.89	\$133,133.56	\$298,272.55
11-XXX-XXX-270 Health Benefits	\$22,279,814.00	\$17,155,151.56	\$5,025,781.96	\$98,880.48
11-XXX-XXX-280 Tuition Reimbursement	\$285,000.00	\$161,555.95	\$123,444.05	.00
11-XXX-XXX-290 Other Employee Benefits	\$952,050.00	\$339,911.30	\$605,956.56	\$6,182.14
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$311,485.00	\$291,153.00	.00	\$20,332.00
<b>TOTAL</b>	<b>\$29,574,453.24</b>	<b>\$22,542,287.01</b>	<b>\$6,507,320.19</b>	<b>\$524,846.04</b>
Total Undistributed Expenditures	102,553,864.18	\$74,392,444.91	\$25,707,143.72	\$2,454,275.55
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	181,305,552.39	129,262,322.52	\$48,758,794.63	\$3,284,435.24
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	181,305,552.39	129,262,322.52	\$48,758,794.63	\$3,284,435.24



West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-120-100-730 Grades 1-5	\$9,186.00	.00	\$9,186.00	.00
12-130-100-730 Grades 6-8	\$17,145.00	\$11,954.00	\$5,190.89	\$0.11
12-140-100-730 Grades 9-12	\$44,178.00	\$18,541.63	\$25,547.75	\$88.62
Special education - instruction				
12-4XX-100-730 School-spons. & oth instr prog	\$135,097.95	\$73,554.64	\$61,468.62	\$74.69
Undistributed expenses				
12-000-210-730 Support services-students-reg.	\$15,000.00	\$0.00	\$14,752.86	\$247.14
12-000-21X-730 Support services-Related & Extraord.	\$5,776.00	\$2,575.50	\$3,118.65	\$81.85
12-000-220-730 Support services-instruc. staff	\$87,955.98	\$86,076.04	.00	\$1,879.94
12-000-240-730 School administration	\$17,493.48	\$9,325.00	\$8,168.48	.00
12-000-251-730 Central Services	\$2,600.00	.00	\$2,568.97	\$31.03
12-000-252-730 Admin. Info. Tech.	\$165,996.16	\$74,510.10	\$78,817.52	\$12,668.54
12-000-262-730 Undist. Exp.-Custodial Services	\$51,094.00	\$47,301.87	\$3,792.00	\$0.13
12-000-266-730 Undist. Exp.-Security	\$4,400.00	.00	.00	\$4,400.00
Undist. Exp. - Non-instructional Services				
TOTAL	\$555,922.57	\$323,838.78	\$212,611.74	\$19,472.05
--- Facilities acquisition and construction services ---				
12-000-400-334 Architectural/Engineering Services	\$157,775.00	\$68,461.25	\$13,278.75	\$76,035.00
12-000-400-450 Construction Services	\$4,139,015.00	\$3,056,662.88	\$970,239.45	\$112,112.67
12-000-400-896 Assmt for Debt Service on SDA Funding	\$114,991.00	\$80,493.70	\$34,497.30	.00
Sub Total	\$4,411,781.00	\$3,205,617.83	\$1,018,015.50	\$188,147.67
TOTAL	\$4,411,781.00	\$3,205,617.83	\$1,018,015.50	\$188,147.67
TOTAL CAPITAL OUTLAY EXPENDITURES	\$4,967,703.57	\$3,529,456.61	\$1,230,627.24	\$207,619.72

West Orange Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/2023

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$468,442.00	\$353,765.00	\$108,562.00	\$6,115.00
TOTAL GENERAL FUND EXPENDITURES	186,741,697.96	133,145,544.13	\$50,097,983.87	\$3,498,169.96

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

West Orange Board of Education

General Fund - Fund 10

For 9 Month Period Ending 03/31/2023

I, Tonye M. Flowers, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

  
Board Secretary/Business Administrator

4/20/23  
Date

4/13 11:46am

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/23

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$384,978.41
	Accounts receivable:		
141	Intergovernmental - State	\$694,413.54	
142	Intergovernmental - Federal	\$304,194.56	
153,154	Other (net of estimated uncollectible of \$____)	\$5,000.00	
			\$1,003,608.10

--- R E S O U R C E S ---

301	Estimated Revenues	\$11,832,119.64	
302	Less Revenues	(\$6,528,856.14)	
			\$5,303,263.50
	Total assets and resources		\$6,691,850.01

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REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/23

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

421	Accounts Payable	\$178,143.24
		\$178,143.24
		\$178,143.24

TOTAL LIABILITIES

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$2,440,894.30
754	Reserve for encumbrances - Prior Year	\$226,670.85
758	Reserve Fund Balance - Student Activities	\$218,907.59
601	Appropriations	\$11,832,119.64
602	Less: Expenditures	\$5,763,991.31
603	Encumbrances	\$2,440,894.30 (\$8,204,885.61)
		\$3,627,234.03
		\$3,627,234.03
TOTAL FUND BALANCE		\$6,513,706.77
TOTAL LIABILITIES AND FUND EQUITY		\$6,691,850.01
		\$6,691,850.01



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 9 Month Period Ending 03/31/23

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$352,221.52	\$326,120.03		\$26,101.49
2XXX From Intermediate Sources	\$60,655.14	\$49,252.71		\$11,402.43
3XXX From State Sources	\$3,065,405.18	\$2,921,078.00		\$144,327.18
4XXX From Federal Sources	\$8,353,837.80	\$3,232,405.40		\$5,121,432.40
TOTAL REVENUE/SOURCES OF FUNDS	\$11,832,119.64	\$6,528,856.14		\$5,303,263.50
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$112,876.66	\$25,324.29	\$5,759.43	\$81,792.94
Student Activity Fund (475)	\$300,000.00	\$241,766.01	.00	\$58,233.99
TOTAL LOCAL PROJECTS	\$412,876.66	\$267,090.30	\$5,759.43	\$140,026.93
STATE PROJECTS:				
Preschool Education Aid (218)	\$2,075,897.00	\$1,140,056.97	\$609,423.74	\$326,416.29
Nonpublic Teacher STEM Grant (480-481)	\$7,965.18	\$2,810.15	.00	\$5,155.03
SDA Emergent Needs & Capital Maintenance (492)	\$161,176.00	.00	\$161,176.00	.00
Nonpublic textbooks (501)	\$93,258.00	\$91,771.49	\$1,122.86	\$363.65
Nonpublic auxiliary services (502)	\$43,603.00	\$3,680.80	\$12,249.20	\$27,673.00
Nonpublic handicapped services (506)	\$175,288.00	\$80,082.82	\$82,181.18	\$13,024.00
Nonpublic nursing services (509)	\$158,592.00	\$111,014.40	\$47,577.60	.00
Nonpublic Technology Aid (510)	\$59,346.00	\$27,578.52	\$17,529.57	\$14,237.91
Nonpublic School Programs (511)	\$290,280.00	\$173,632.34	\$91,525.19	\$25,122.47
TOTAL STATE PROJECTS	\$3,065,405.18	\$1,630,627.49	\$1,022,785.34	\$411,992.35
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$1,221,282.00	\$507,802.28	\$230,198.01	\$483,281.71
ESSA Title III - English Lang Enhancement (241-245)	\$105,393.00	\$72,166.07	\$676.26	\$32,550.67
I.D.E.A. Part B (Handicapped) (250-259)	\$1,942,188.00	\$1,419,307.26	\$353,694.29	\$169,186.45
ESSA Title II - Part A/D (270-279)	\$318,829.00	\$89,729.08	\$59,380.85	\$169,719.07
ESSA Title IV (280-289)	\$142,177.00	\$49,018.25	\$68,189.00	\$24,969.75
Vocational Education (361-389)	\$57,181.00	\$36,735.88	\$10,942.00	\$9,503.12
CARES Act Education Stabilization Fund (477)	\$54,431.93	.00	.00	\$54,431.93
CRRSA-ESSER II Grant Program (483)	\$25,919.65	\$25,919.00	.00	\$0.65
CRRSA Act-Learning Acceleration Grant Program (484)	\$123,341.61	.00	.00	\$123,341.61
CRRSA Act-Mental Health Grant Program (485)	\$8,225.00	\$6,458.98	.00	\$1,766.02
ACERS Program (486)	\$675,365.00	\$514,456.95	\$147,580.15	\$13,327.90
ARP - ESSER Grant Program (487)	\$2,976,062.89	\$996,202.29	\$329,491.84	\$1,650,368.76
ARP - ESSER Accelerated Learning Coaching (488)	\$540,033.72	\$55,632.13	\$197,566.96	\$286,834.63
ARP - ESSER Evidence-Based Summer Learning (489)	\$44,729.00	\$35,351.96	.00	\$9,377.04
ARP - ESSER Evidence-Based Comprehensive (490)	\$44,729.00	\$44,729.00	.00	.00
ARP - ESSER NJ Tiered System of Supports (491)	\$45,000.00	\$4,114.39	\$14,478.87	\$26,406.74
ARP - Homeless Children & Youth II (496)	\$28,950.00	\$8,650.00	\$151.30	\$20,148.70

\*\*\* EXPENDITURES \*\*\*

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FEDERAL PROJECTS	\$8,353,837.80	\$3,866,273.52	\$1,412,349.53	\$3,075,214.75
*** TOTAL EXPENDITURES ***	\$11,832,119.64	\$5,763,991.31	\$2,440,894.30	\$3,627,234.03
	=====	=====	=====	=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
SPECIAL REVENUE - FUND 20  
SCHEDULE OF REVENUES  
ACTUAL COMPARED WITH ESTIMATED  
For 9 Month Period Ending 03/31/23

		ESTIMATED	ACTUAL	UNREALIZED
1760	Student Activity Fund Revenue	\$300,000.00	\$273,898.51	\$26,101.49
1XXX	Other Revenue from Local Sources	\$52,221.52	\$52,221.52	\$0.00
	Total Revenues from Local Sources	\$352,221.52	\$326,120.03	\$26,101.49
-----				
--- INTERMEDIATE SOURCES ---				
2XXX	From Intermediate Sources	\$60,655.14	\$49,252.71	\$11,402.43
	Total Revenue Intermediate Sources	\$60,655.14	\$49,252.71	\$11,402.43
-----				
--- STATE SOURCES ---				
3212	Nonpublic Teacher STEM Grant	\$7,965.18	.00	\$7,965.18
3218	Preschool Education Aid	\$2,075,897.00	\$2,075,897.00	.00
3257	SDA Emergent Needs & Capital Maintenance	\$161,176.00	\$161,176.00	.00
32XX	Other Restricted Entitlements	\$820,367.00	\$684,005.00	\$136,362.00
	Total Revenue from State Sources	\$3,065,405.18	\$2,921,078.00	\$144,327.18
-----				
--- FEDERAL SOURCES ---				
4411-16	Title I	\$1,221,282.00	\$409,573.00	\$811,709.00
4451-55	Title II	\$318,829.00	\$71,647.00	\$247,182.00
4491-94	Title III	\$105,393.00	\$62,392.00	\$43,001.00
4471-74	Title IV	\$142,177.00	\$49,018.00	\$93,159.00
4420-29	I.D.E.A. Part B (Handicapped)	\$1,942,188.00	\$1,225,284.00	\$716,904.00
4430	Vocational Education	\$57,181.00	\$36,736.00	\$20,445.00
4530	CARES Act Education Stabilization Fund	\$54,431.93	.00	\$54,431.93
4534	CRRSA Act - ESSER II	\$25,919.65	\$25,919.00	\$0.65
4535	CRRSA Act - Learning Acceleration Grant	\$123,341.61	.00	\$123,341.61
4536	CRRSA Act - Mental Health Grant	\$8,225.00	\$6,458.00	\$1,767.00
4537	ACSERS Special Ed and Related Services	\$675,365.00	\$339,333.00	\$336,032.00
4540	ARP-ESSER Grant Program	\$2,976,062.89	\$886,145.40	\$2,089,917.49
4541	ARP-ESSER Accelerated Learning Coaching	\$540,033.72	\$55,632.00	\$484,401.72
4542	ARP-ESSER Evidence-Based Summer Learning	\$44,729.00	\$27,081.00	\$17,648.00
4543	ARP-ESSER Evidence-Based Comprehensive Beyond the School Day	\$44,729.00	\$26,500.00	\$18,229.00
4544	ARP-ESSER NJ NTiered System of Supports	\$45,000.00	\$2,037.00	\$42,963.00
4546	ARP - Homeless Children & Youth II	\$28,950.00	\$8,650.00	\$20,300.00
	Total Revenues from Federal Sources	\$8,353,837.80	\$3,232,405.40	\$5,121,432.40
-----				
	TOTAL REVENUES/SOURCES OF FUNDS	\$11,832,119.64	\$6,528,856.14	\$5,303,263.50
=====				

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 9 Month Period Ending 03/31/23

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$112,876.66	\$25,324.29	\$5,759.43	\$81,792.94
20-475-XXX-XXX Student Activity Fund	\$300,000.00	\$241,766.01	.00	\$58,233.99
<b>TOTAL LOCAL PROJECTS</b>	<b>\$412,876.66</b>	<b>\$267,090.30</b>	<b>\$5,759.43</b>	<b>\$140,026.93</b>
State Projects:				
--- Preschool Education Aid - Instruction ---				
20-218-100-101 Salaries of Teachers	\$257,584.00	\$193,284.79	\$64,298.69	\$0.52
20-218-100-106 Other Sal. For Instruction	\$126,062.00	\$85,947.00	\$40,114.50	\$0.50
20-218-100-321 Purchased Prof & Ed Services	\$31,359.00	\$17,472.00	\$4,784.00	\$9,103.00
20-218-100-600 General Supplies	\$128,793.00	\$85,547.21	\$6,481.99	\$36,763.80
<b>Total Instruction</b>	<b>\$543,798.00</b>	<b>\$382,251.00</b>	<b>\$115,679.18</b>	<b>\$45,867.82</b>
--- Preschool Education Aid - Support Services ---				
20-218-200-102 Salaries of Supervisors of Instruction	\$103,883.00	\$67,432.50	\$36,450.00	\$0.50
20-218-200-104 Salaries of Other Professional Staff	\$57,848.00	\$36,811.95	\$21,035.40	\$0.65
20-218-200-105 Salaries of Secr. And Clerical Assistants	\$33,780.00	\$21,345.22	\$12,434.10	\$0.68
20-218-200-176 Salaries of Master Teachers	\$63,366.00	\$27,250.56	\$36,115.20	\$0.24
20-218-200-200 Personal Services - Employee Benefits	\$238,183.00	.00	.00	\$238,183.00
20-218-200-321 Purchased Educ. Services-Contracted Pre-K	\$480,570.00	\$288,342.00	\$192,228.00	.00
20-218-200-325 Purchased Educ. Services-Head Start	\$437,295.00	\$238,977.00	\$159,318.00	\$39,000.00
20-218-200-440 Rentals	\$90,000.00	\$60,000.00	\$30,000.00	.00
20-218-200-516 Contr. Trans. Serv. (Field Trips.)	\$3,600.00	\$1,331.00	\$1,005.00	\$1,264.00
20-218-200-580 Travel	\$1,500.00	.00	.00	\$1,500.00
20-218-200-600 Supplies and Materials	\$22,074.00	\$16,315.74	\$5,158.86	\$599.40
<b>Total Support Services</b>	<b>\$1,532,099.00</b>	<b>\$757,805.97</b>	<b>\$493,744.56</b>	<b>\$280,548.47</b>
<b>-- TOTAL Preschool Education Aid --</b>	<b>\$2,075,897.00</b>	<b>\$1,140,056.97</b>	<b>\$609,423.74</b>	<b>\$326,416.29</b>
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$820,367.00	\$487,760.37	\$252,185.60	\$80,421.03
20-480-XXX-XXX Nonpublic Teacher STEM Grant	\$7,965.18	\$2,810.15	.00	\$5,155.03
20-492-XXX-XXX SDA Emergent Needs & Capital Maintenance	\$161,176.00	.00	\$161,176.00	.00
<b>-- TOTAL Other State Programs --</b>	<b>\$989,508.18</b>	<b>\$490,570.52</b>	<b>\$413,361.60</b>	<b>\$85,576.06</b>
<b>TOTAL STATE PROJECTS</b>	<b>\$3,065,405.18</b>	<b>\$1,630,627.49</b>	<b>\$1,022,785.34</b>	<b>\$411,992.35</b>
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
-- Instruction --				
20-477-100-600 Instructional Supplies	\$18,797.00	.00	.00	\$18,797.00

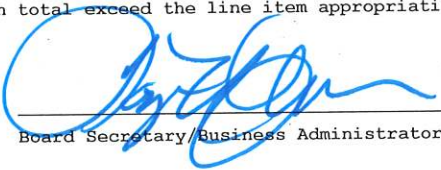


	Appropriations	Expenditures	Encumbrances	Available Balance
Total Instruction	\$18,797.00	\$0.00	\$0.00	\$18,797.00
--- Support Services ---				
20-477-200-300 Professional Tech Services	\$7,200.00	.00	.00	\$7,200.00
20-477-200-400 Purchased Property	\$24,504.00	.00	.00	\$24,504.00
20-477-200-500 Other Purchased Services	\$1,918.00	.00	.00	\$1,918.00
20-477-200-600 Supplies and Materials	\$2,012.93	.00	.00	\$2,012.93
Total Support Services	\$35,634.93	\$0.00	\$0.00	\$35,634.93
TOTAL CARES Act Education Stabilization Fund	\$54,431.93	\$0.00	\$0.00	\$54,431.93
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$1,221,282.00	\$507,802.28	\$230,198.01	\$483,281.71
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$105,393.00	\$72,166.07	\$676.26	\$32,550.67
20-25X-XXX-XXX I.D.E.A. Part B	\$1,942,188.00	\$1,419,307.26	\$353,694.29	\$169,186.45
20-27X-XXX-XXX ESSA Title II - Part A/D	\$318,829.00	\$89,729.08	\$59,380.85	\$169,719.07
20-28X-XXX-XXX ESSA Title IV	\$142,177.00	\$49,018.25	\$68,189.00	\$24,969.75
20-361 to 20-389-XXX-XXX Vocational Education	\$57,181.00	\$36,735.88	\$10,942.00	\$9,503.12
20-483-XXX-XXX CRRSA-ESSER II Grant Program	\$25,919.65	\$25,919.00	.00	\$0.65
20-484-XXX-XXX CRRSA Act-Learning Acceleration Grant Program	\$123,341.61	.00	.00	\$123,341.61
20-485-XXX-XXX CRRSA Act-Mental Health Grant Program	\$8,225.00	\$6,458.98	.00	\$1,766.02
20-486-XXX-XXX ACSERS Special Ed and Related Services Program	\$675,365.00	\$514,456.95	\$147,580.15	\$13,327.90
20-487-XXX-XXX ARP-ESSER Grant Program	\$2,976,062.89	\$996,202.29	\$329,491.84	\$1,650,368.76
20-488-XXX-XXX ARP-ESSER Accelerated Learning Coaching	\$540,033.72	\$55,632.13	\$197,566.96	\$286,834.63
20-489-XXX-XXX ARP-ESSER Evidence-Based Summer Learning	\$44,729.00	\$35,351.96	.00	\$9,377.04
20-490-XXX-XXX ARP-ESSER Evidence-Based Comprehensive	\$44,729.00	\$44,729.00	.00	.00
20-491-XXX-XXX ARP-ESSER NJ Tiered System of Supports	\$45,000.00	\$4,114.39	\$14,478.87	\$26,406.74
20-496-XXX-XXX ARP - Homeless Children & Youth II	\$28,950.00	\$8,650.00	\$151.30	\$20,148.70
TOTAL Other Federal Programs	\$8,299,405.87	\$3,866,273.52	\$1,412,349.53	\$3,020,782.82
TOTAL FEDERAL PROJECTS	\$8,353,837.80	\$3,866,273.52	\$1,412,349.53	\$3,075,214.75
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$11,832,119.64	\$5,763,991.31	\$2,440,894.30	\$3,627,234.03

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Special Revenue Fund - Fund 20  
For 9 Month Period Ending 03/31/23

I, Tonya M. Flowers, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

  
Board Secretary/Business Administrator

4/24/23  
Date

4/13 11:46am

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education  
Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/23

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

301	Estimated Revenues	\$247,783.47	
302	Less Revenues	(\$250,578.40)	
			(\$2,794.93)
	Total assets and resources		(\$2,794.93)
			=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/23

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

---

--- Appropriated ---

601	Appropriations		\$247,783.47	
602	Less : Expenditures	\$250,578.40		
			(\$250,578.40)	
				(\$2,794.93)
	Total Appropriated			(\$2,794.93)

--- Unappropriated ---

TOTAL FUND BALANCE (\$2,794.93)

TOTAL LIABILITIES AND FUND EQUITY (\$2,794.93)

=====



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Capital Projects Fund - Fund 30  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 9 Month Period Ending 03/31/23

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1510 Earnings on Investments		\$2,794.93		(\$2,794.93)
Other Revenue/Source of Funds	\$247,783.47	\$247,783.47		\$0.00
	=====	=====	=====	=====
TOTAL REVENUE/SOURCES OF FUNDS	\$247,783.47	\$250,578.40		(\$2,794.93)
	=====	=====	=====	=====
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	=====	=====	=====	=====
30-XXX-XXX-73X Equipment	\$247,783.47	\$247,783.47	.00	.00
30-000-4XX-930 Transfer from Capital Projects		\$2,794.93	.00	(\$2,794.93)
	=====	=====	=====	=====
Total fac.acq.and constr. serv.	\$0.00	\$2,794.93	\$0.00	(\$2,794.93)
	=====	=====	=====	=====
TOTAL EXPENDITURES	\$247,783.47	\$250,578.40	\$0.00	(\$2,794.93)
	=====	=====	=====	=====
30-000-520-930 Transfers to other funds		\$2,794.93	.00	(\$2,794.93)
*** TOTAL EXPENDITURES AND TRANSFERS	\$247,783.47	\$253,373.33	\$0.00	(\$5,589.86)
	=====	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION  
West Orange Board of Education

Capital Projects Fund - Fund 30  
For 9 Month Period Ending 03/31/23

I, Tonye M. Flowers, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

  
Board Secretary/Business Administrator

4/20/23  
Date

## ASSETS AND RESOURCES

301	Estimated Revenues	\$5,895,768.00	
302	Less Revenues	(\$5,895,768.00)	
	Total assets and resources		\$276,906.10

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 9 Month Period Ending 03/31/23

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753 Reserve for encumbrances - Current Year \$87,871.50  
Reserved fund balance:

601	Appropriations		\$5,895,768.00	
602	Less : Expenditures	\$5,807,894.25		
603	Encumbrances	\$87,871.50	(\$5,895,765.75)	
				\$2.25

Total Appropriated \$87,873.75

--- Unappropriated ---

770 Fund Balance \$189,032.35

TOTAL FUND BALANCE \$276,906.10

TOTAL LIABILITIES AND FUND EQUITY \$276,906.10

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$5,895,768.00	\$5,895,765.75	\$2.25
Revenues	(\$5,895,768.00)	(\$5,895,768.00)	\$0.00
	\$0.00	(\$2.25)	\$2.25
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$2.25)	\$2.25
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$2.25)	\$2.25

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 9 Month Period Ending 03/31/23

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$5,086,669.00	\$5,086,669.00		.00
	_____	_____	_____	_____
Total Local Sources	\$5,086,669.00	\$5,086,669.00		\$0.00
	=====	=====	=====	=====
--- State Sources ---				
3160 Debt service aid Type II	\$809,099.00	\$809,099.00		.00
	_____	_____	_____	_____
Total State Sources	\$809,099.00	\$809,099.00		\$0.00
	=====	=====	=====	=====
TOTAL REVENUE/SOURCES OF FUNDS	\$5,895,768.00	\$5,895,768.00		\$0.00
	=====	=====	=====	=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
West Orange Board of Education

Debt Service Fund - Fund 40  
INTERIM STATEMENTS COMPARING  
BUDGET REVENUE WITH ACTUAL TO DATE AND  
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
For 9 Month Period Ending 03/31/23

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	<u>                    </u>	<u>                    </u>	<u>                    </u>
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$2,480,000.00	\$2,480,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$708,551.00	\$708,550.00	\$1.00
40-701-510-834 Interest on Bonds	\$190,217.00	\$190,215.75	\$1.25
40-701-510-910 Redemption of Principal	\$2,517,000.00	\$2,517,000.00	.00
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL	\$5,895,768.00	\$5,895,765.75	\$2.25
	<u>                    </u>	<u>                    </u>	<u>                    </u>
	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$5,895,768.00	\$5,895,765.75	\$2.25
	<u>                    </u>	<u>                    </u>	<u>                    </u>
*** TOTAL USES OF FUNDS ***	\$5,895,768.00	\$5,895,765.75	\$2.25
	<u>                    </u>	<u>                    </u>	<u>                    </u>

REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION


West Orange Board of Education

Debt Service Fund - Fund 40

For 9 Month Period Ending 03/31/23

I, Tonya M. Flowers, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

  
Board Secretary/Administrator

4/20/23  
Date

REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING MARCH 31, 2023

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
<b>GOVERNMENTAL FUNDS</b>				
General Fund - Fund 10	10,070,501.20	28,773,650.53	18,853,974.81	19,990,176.92
Capital Reserve -Fund 10	2,368,551.89	20.11		2,368,572.00
Maintenance Reserve -Fund 10	2,000,115.62	16.98		2,000,132.60
Workers Comp Claims Fund-Fund 10	90,000.00	99,941.12	99,941.12	90,000.00
Unemployment Trust Fund-Fund 10	576,483.86	29,711.50		606,195.36
Payroll Agency-Fund 10	4,173,911.87	8,166,994.39	7,563,770.93	4,777,135.33
Flex Account-Fund 10	1,132.18	36,920.64	37,855.24	197.58
Flex Account-Fiscal Agent-Fund 10	27,959.74			27,959.74
Special Revenue Fund - Fund 20	(9,681.43)	970,559.78	826,940.03	133,938.32
Student Activity Fund - Fund 20	230,606.20	55,745.46	35,311.57	251,040.09
Capital Projects Fund - Fund 30	0.00			0.00
Debt Service Fund - Fund 40	(1,574,295.84)	847,778.16	324,887.50	(1,051,405.18)
<b>Total Governmental Funds</b>	<b>17,955,285.29</b>	<b>38,981,338.67</b>	<b>27,742,681.20</b>	<b>29,193,942.76</b>
<b>ENTERPRISE FUNDS</b>				
Food Service Fund - Fund 60	2,928,881.74	906,117.86	889,303.54	2,945,696.06
Enrichment Fund - Fund 61	18,312.86	1,245.00		19,557.86
<b>Total Enterprise Funds</b>	<b>2,947,194.60</b>	<b>907,362.86</b>	<b>889,303.54</b>	<b>2,965,253.92</b>
<b>AGENCY FUNDS</b>				
Payroll	0.00	5,811,214.45	5,811,214.45	0.00
<b>Total Agency Funds</b>	<b>0.00</b>	<b>5,811,214.45</b>	<b>5,811,214.45</b>	<b>0.00</b>
<b>TOTAL ALL FUNDS</b>	<b>20,902,479.89</b>	<b>45,699,915.98</b>	<b>34,443,199.19</b>	<b>32,159,196.68</b>



Treasurer of School Monies

4/20/23  
Date



September 2022				
M	T	W	Th	F
			1	2
5	6 <sup>#</sup>	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

## West Orange Public Schools Calendar 2022-2023

September 1 First Day for Staff  
 September 6 First Day of School for Students  
 June 21 Last Day of School for Students  
 June 22 WOHS Graduation

### Holidays - West Orange Schools Closed

September 5 Labor Day  
 September 26-27 Rosh Hashanah  
 October 5 Yom Kippur  
 November 8 Election Day-Closed for Students  
 November 10-11 NJEA Conference  
 November 24-25 Thanksgiving Break  
 December 26-30 Winter Recess  
 January 16 Martin L. King, Jr.  
 February 20 President's Day  
 April 7 Good Friday  
 April 10-14 Spring Break  
 April 28 Unused Snow Day  
 May 26 Unused Snow Day  
 May 29 Memorial Day  
 June 6 Primary Elections  
 June 19 Juneteenth

### Professional Development for Staff

November 8 PD for Staff  
 February 6, March 27 PM PD for Staff

February 2023				
M	T	W	Th	F
		1	2	3
6 <sup>**</sup>	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

March 2023				
M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27 <sup>**</sup>	28	29	30	31

April 2023				
M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

May 2023				
M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

June 2023				
M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21 <sup>**</sup>	22 <sup>*</sup>	23
26	27	28	29	30

October 2022				
M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November 2022				
M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December 2022				
M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

January 2023				
M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Key	
Symbol	Meaning
○	School Holiday or Vacation Period: September 5, 26, 27, October 5, November 8, 10, 11, 24, 25 December 26-30, January 16, February 20, April 7, 10-14, 28, May 26 & 29, June 6, 19
△	Full-Day Staff Only: September 1, November 8
**	Afternoon PD for Staff: February 6, March 27
□	Elementary Parent/Teacher Conferences: Nov. 15, 16, 17 April 18, 19, 20 (Elementary Early Dismissal Only)
*	Edison Parent/Teacher Conferences: Nov 29, 30 Dec. 1 (Edison Early Dismissal Only)
⬡	Student Early Dismissal: November 23, December 23, February 6, March 27, June 20, 21
#	First Day of School for Students September 6
##	Last Day of School for Students June 21
+	High School Graduation June 22

### Days Attended Per Month

Sep	17	Feb	19
Oct	20	Mar	23
Nov	17	Apr	14
Dec	17	May	22
Jan	21	Jun	13

Total Days: 183

Due to the possibility of inclement weather or other emergency closings, the last day of school is subject to change. \*\*Three days are built into the calendar for emergency closings. Make up dates beyond the three days will be used in the following order: April 14, April 13, April 12. Unused emergency closing days will be given back in the following order: April 28, May 26, 2023. [Two unused snow days]

### 2022-2023 BOARD OF EDUCATION REGULAR PUBLIC MEETINGS

July 18, 2022	November 21, 2022	March 20, 2023
August 8, 2022	December 19, 2022	April 24, 2023
August 22, 2022	January 5, 2023 Reorganization Meeting	May 8, 2023
September 19, 2022	January 23, 2023	June 12, 2023
October 17, 2022	February 27, 2023	

## Emergency School Closing Information

Parents and Guardians will receive notifications for School Closings, Delayed Openings, Early Dismissals, or any emergency that impacts normal school hours. Please retain the Daily Schedule shown below for reference. School Closings are also posted on the district web site, <http://www.woboe.org>

<u>District - Wide Daily Schedules</u>			
<u>School</u>	<u>Regular Day</u>	<u>Delayed Opening</u>	<u>Early Dismissal</u>
AM Preschool	08:45 - 11:15	N/A	08:45- 11:15
PM Preschool	12:15 - 03:15	12:15 - 03:15	N/A
Grades K-5	08:45 - 03:23	10:15 - 03:23	08:45 - 01:15
Middle Schools	08:10 - 02:53	09:40 - 02:53	08:10 - 12:30
High School	07:30 - 02:15	09:00 - 02:15	07:30 - 12:00

<u>District- Wide Testing Calendar 2022-2023</u>		
<u>Fall 2022</u>		
<u>Date</u>	<u>Test</u>	<u>Grade</u>
September 6-30	NJ Start Strong Assessments	
	• ELA	4-10
	• Math	4-8, Algebra I, II, Geometry
	• Science	6, 9, 12
September 12-30	DIBELS Screening	2
September - December	DLM - ELA, Math, Science (optional)	3-8, 11
September / October	District Assessments: i-Ready Math	6-8
October 12-26	District Assessments: (MAP/iReady Reading/Language/Math)	K-5
	District Assessments: (MAP Reading/Language)	6-8
	District Assessments: (MAP Math)	9-10
September 28- October 27	District Assessments: Kindergarten Literacy	K
October	NOCTI - PreTest	11-12
October 3 - November 4	District Assessments: Fountas and Pinnell	1-5
November 1-4	NNAT3 (Gifted Program Assessment)	2-5
November 28 - December 22	District Assessments: Fountas and Pinnell	K
<u>Winter/Spring 2023</u>		
<u>Date</u>	<u>Test</u>	<u>Grade</u>
January	District Assessments: i-Ready Math	6-8
January 23 - February 6	District Assessments: (MAP/iReady Reading/Language/Math)	K-5
(optional)	District Assessments: (MAP Reading/Language)	6-8
	District Assessments: (MAP Math)	9-10
February 1-28	District Assessments: Fountas and Pinnell	1-5
February 1-28	District Assessments: Kindergarten Literacy	K
January	NAEP (Districts Selected by the State)	4, 8, 12
February 6 - March 31	ACCESS for ELLs	K-12
March 13 - 17, 2023	NJGPA (ELA / MATH)	11
January 3 - May 5	NJSLA - ELA Math Portfolio Appeals	9-12
April 3 - May 26	DLM - ELA, Math, Science	3-8, 11
April 17-28	District Assessments: (MAP/iReady Reading/Language/Math)	5
April 17-28	District Assessments: (MAP Reading / Language)	6-7
May 1-26	NJSLA ELA / Math	3-9
May 1-26	NJSLA Science	5, 8, 11
May 1-31	District Assessments: Fountas and Pinnell	K-5
May	Advanced Placement Testing	10-12
May / June	NOCTI - Post Test	11-12
May / June	District Assessments: i-Ready Math	6-8
May 24 - June 9	District Assessments: (MAP/iReady Reading/Language/Math)	K-4
	District Assessments: (MAP Reading/Language)	8
	District Assessments: (MAP Math)	9-10

<u>Elementary Marking Periods</u>		<u>Elementary Report Card Dates</u>
Tuesday, September 6 –Friday, December 9	61 days	Friday, December 16, 2022
Monday, December 12 – Wednesday, March 15	61 days	Wednesday, March 22, 2023
Thursday, March 16- Wednesday, June 21	61 days	Wednesday, June 21, 2023
<u>Elementary Conference Dates</u>	<u>Edison Central Six Conference Dates</u>	<u>Elementary Conference Dates</u>
Tuesday, November 15, 2022	Tuesday, November 29, 2022	Tuesday, April 18, 2023
Wednesday, November 16, 2022	Wednesday, November 30, 2022	Wednesday, April 19, 2023
Thursday, November 17, 2022	Thursday, December 1, 2022	Thursday, April 20, 2023

<u>Secondary Marking Periods</u>		<u>Secondary Report Card Dates</u>
Tuesday, September 6 – Tuesday, November 15	45 days	Tuesday, November 22, 2022
Wednesday, November 16 – Monday, January 30	46 days	Monday, February 6, 2023
Tuesday, January 31– Wednesday, April 5	46 days	Thursday, April 20, 2023
Thursday, April 6 – Wednesday, June 21	46 days	Wednesday, June 21, 2023