

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting February 22, 2021
6:30 P.M. Executive Session
7:30 P.M. Public Session
Virtual

Revised Agenda

I. ROLL CALL OF THE MEMBERS

II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:

- A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 8, 2021.
- B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
- C. That said notice was posted in the lobby of the Administration Building of the Board of Education.

Board Goals
<ul style="list-style-type: none">→ The Board of Education, in concert with the Administration, will review and evaluate district expenditures across all budget lines beginning in December, 2020 and will identify opportunities for efficiencies and financial savings in the budget preparation for the 2021-2022 school year.→ The Board of Education will increase parent and community engagement by conducting two Town Hall meetings, one in the fall to identify the community's priorities for the 2021-22 budget preparation and one in the spring to gain input in the setting of the Board's goals for the 2021-2022 school year.→ The Board of Education will assess the district's progress toward the goals of the 5-year strategic plan, and, including opportunities for input from the public, will review the plan's current relevancy and its implications on student achievement, policy, budget, community relations, and other areas of Board responsibility so as to enable the administration to develop action plans for implementation which align with the Board's review.→ The Board of Education will complete the conversion of the Board's Policy Manual and accompanying By-Laws and Regulations to Strauss-Esmay and fully implement the ElanOnline search engine by June, 2021.

III. WEST ORANGE BOARD OF EDUCATION RESOLUTION AUTHORIZING EXECUTIVE SESSION

WHEREAS, while the "Sen. Byron M. Baer Open Public Meetings Act" (N.J.S.A. 10:4-6 et seq.) requires all meetings of the West Orange Board of Education to be held in public, N.J.S.A. 10:4-12(b) sets forth nine (9) types of matters that may lawfully be discussed in "Executive Session," without the public being permitted to attend, and

WHEREAS, the Board has determined that four (4) issues are permitted by N.J.S.A. 10:4-12(b) to be discussed without the public in attendance and shall be discussed during an Executive Session to be held on Monday, February 22, 2021 at 6:30 P.M, and

WHEREAS, the nine (9) exceptions to open public meetings set forth in N.J.S.A. 10:4-12(b) are listed below, and next to each exception is a box which will be marked when the issues to be privately discussed fall within that exception, and after each exception is a space where additional information that will disclose as much information about the discussion as possible without undermining the purpose of the exception shall be written:

"(1) Any matter which, by express provision of Federal law, State statute or rule of court shall be rendered confidential or excluded from public discussion." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

"(2) Any matter in which the release of information would impair a right to receive funds from the federal government." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

"(3) Any material the disclosure of which constitutes an unwarranted invasion of individual privacy such as any records, data, reports, recommendations, or other personal material of any educational, training, social service, medical, health, custodial, child protection, rehabilitation, legal defense, welfare, housing, relocation, insurance and similar program or institution operated by a public body pertaining to any specific individual admitted to or served by such institution or program, including but not limited to information relative to the individual's personal and family circumstances, and any material pertaining to admission, discharge, treatment, progress or condition of any individual, unless the individual concerned (or, in the case of a minor or incompetent, his guardian) shall request in writing that the same be disclosed publicly." The nature of the matters, described as specifically as possible without undermining the need for confidentiality are: _____.

■ "(4) Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body." The collective bargaining contract(s) discussed are between the Board and WOOA, WOE, Local 68.

"(5) Any matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

"(6) Any tactics and techniques utilized in protecting the safety and property of the public, provided that their disclosure could impair such protection. Any investigations of violations or possible violations of the law." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

■ "(7) Any pending or anticipated litigation or contract negotiation in which the public body is, or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer." The parties to and docket numbers of each item of litigation and/or the parties to each contract discussed are and the nature of the discussion, described as specifically as possible without undermining the need for

confidentiality are: Settlement Agreement: Student #2806132

"(8) Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting." Subject to the balancing of the public's interest and the employee's privacy rights under South Jersey Publishing Co. v. New Jersey Expressway Authority, 124 N.J. 478 (1991), the employee(s) and nature of the discussion, described as specifically as possible without undermining the need for confidentiality are: Employee Numbers _____.

"(9) Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility." The nature of the matter, described as specifically as possible without undermining the need for confidentiality is:

WHEREAS, the length of the Executive Session is estimated to be sixty (60) minutes after which the public meeting of the Board shall (select one) reconvene and immediately adjourn or reconvene and proceed with business where formal action will be taken.

NOW, THEREFORE, BE IT RESOLVED that the West Orange Board of Education will go into Executive Session for the above stated reasons only; and

BE IT FURTHER RESOLVED that the Board hereby declares that its discussion of the aforementioned subject(s) will be made public at a time when the public's interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

IV. PUBLIC SESSION AT 7:30 P.M.

V. PLEDGE OF ALLEGIANCE

VI. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF February 3 and 8, 2021 (Att. #1)

VII. STUDENT LIAISON REPORT

VIII. SUPERINTENDENT/ BOARD REPORTS

A. Budget Presentation - Ms. Flowers, Mrs. Flores, Dr. Cascone

IX. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS

X. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS

A. PERSONNEL

1. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s). Step and salary may be adjusted upon ratification of collective bargaining agreement:

Name	Location	Position	Replacement / New	Guide	Step	Salary	Account Code	Effective Dates
Emily Boyle	Washington	Grade 1 Leave Replacement	Karmel	BA	3	\$57,681 prorated	11.120.100.101.00.15.180	2/23/21 - 6/30/21
Tracy Clark	WOHS	Spanish Leave Replacement	Perez	MA	N/A	\$308 per diem	11.140.100.101.00.20.050	2/16/21 - 3/19/21
Melissa Rendon	Washington	Grade 5 Leave Replacement	Oakley	N/A	N/A	\$200 per diem	11.120.100.101.00.15.180	2/23/21 - 3/18/21
Danaayaal Salaam	WOHS	English	Lian	BA+30	10	\$63,843 prorated	11.140.100.101.00.34.050	4/26/21*♦ - 6/30/21
Gnanaseharan Selliah	.5 Gregory / .5 Hazel	ESL Leave Replacement	Casenta	MA	3	\$61,594 prorated	11.240.100.101.00.09.120 11.240.100.101.00.10.130	3/15/21 - 6/30/21

*pending Criminal History Record Check process ♦or sooner as determined by the Superintendent

- b.** Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s). Step and salary may be adjusted upon ratification of collective bargaining agreement:

Name	Location	Position	Replacement / New	Guide	Step	Salary	Account Code	Effective Dates
Robert Brandt	Kelly	Paraprofessional	Santangelo	BA	3	\$30,655 prorated	11.204.100.106.00.12.150	2/23/21* - 6/30/21
Mauricio Desouza	WOHS	Paraprofessional	Pouy	BA	4	\$30,881 prorated	11.190.100.106.00.03.050	2/23/21♦ - 6/30/21
Gladies Owens	Transportation	Bus Monitor Part-time	Jackson	N/A	N/A	\$20.72 per hour	11.000.270.107.00.70.000	2/23/21* - 6/23/21
Nicholas Munoz	Buildings & Grounds	Assistant Director	Hanley	N/A	N/A	\$85,000 prorated	11.000.262.110.00.61.000	3/1/21 - 6/30/21
Brian Smith	Transportation	Bus Monitor Part-time	Olaya	N/A	N/A	\$20.72 per hour	11.000.270.107.00.70.000	2/23/21 - 6/23/21

*pending Criminal History Record Check process ♦pending successful completion of onboarding process

- c.** Superintendent recommends approval to the Board of Education for adjustments for the following Board approved training level changes for WOECA certificated and non-certificated staff. (Att. #2)
- d.** Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s). Step and salary may be adjusted upon ratification of collective bargaining agreement:

Name	Location	Position	Guide	Step	Salary	Account Code	Effective Dates
Lori Bollotta	WOHS	Special Education/Math Leave Replacement-Meleiro	MA	17	\$95.69 per diem	11.213.100.101.00.03.050	9/14/20 - 2/17/21 amended
Lauren Peacock	Roosevelt	Mathematics Vacancy-Marcus	MA	15	\$76.04 per diem	11.130.100.101.00.36.090	2/16/21 - 6/30/21
Julian Rodriguez	Roosevelt	Special Education Leave Replacement-Meleiro	BA	5	\$52.71 per diem	11.213.100.101.00.06.090	9/14/20 - 2/17/21 amended

Rebecca Rud	Roosevelt	Special Education Leave Replacement-Meleiro	MA+45	16	\$17,600.83 prorated	11.214.100.101.00.06.090	9/14/20 - 2/17/21 amended
Arielle Samra	WOHS	Special Education/Math Leave Replacement-Meleiro	BA	8	\$53.88 per diem	11.213.100.101.00.03.050	9/14/20 - 2/17/21 amended
John Tomazewski	WOHS	Special Education Vacancy-Marcus	MA+45	10	\$68.09 per diem	11.213.100.101.00.03.050	9/14/21- 2/12/21 amended

- e. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s). Stipends /Rate of Pay may be adjusted upon ratification of collective bargaining agreement: (Att. #3)
- f. Superintendent recommends approval to the Board of Education for the following additional assignment(s):

Name	Location	Position	Stipend	Account Code	Effective Dates
Amalia Morales	Washington	Academic Literacy Remote Learning for Second Language Parents Instructor	\$49.98 per hour* not to exceed 72 hours	20.231.200.100.00.81.180	2/23/21 - 6/23/21
Bree MacNett	WOHS	Curriculum Writing: US History I & II Special Education Strategies	\$39.78 per hour not to exceed 30 hours	11.000.221.104.00.00.000	2020-2021

*Funded by Title IA Parent Involvement

- g. Superintendent recommends approval to the Board of Education for the following mentor assignments to be funded by the provisional teacher:

Mentor	Provisional Teacher	Location	Stipend	Account Code	Effective Dates
Mark Lagatic	Emily Busby	.4 Gregory / .3 Mt. Pleasant / .3 Washington	\$330	11.120.100.101.00.25.120 11.120.100.101.00.25.140 11.120.100.101.00.25.180	2/1/21 - 6/30/21

- h. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2020-2021:

Name	Certification Code	Teacher	Paraprofessional	Administrative Assistant	Lunch Aide	Nurse	Custodian
Scot Campbell	Substitute	X					
Willam Clark	CE	X	X				
Ryan Coppola	Substitute	X	X				
Marvin Garcia	Standard	X	X				
Walter Howard	Substitute	X	X				
Francisco Lopez Ballesteros	Substitute	X	X				
Ellen Perkins	Substitute	X					
Thomas Zemon*	CE	X	X				

*pending Criminal History Record Check process

2. Leaves of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leaves of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Vincenza Amabile Medical	WOHS Italian	2/22/21* - 6/30/21	N/A	N/A	9/1/21
Brittany Karmel Personal	Washington Grade 1	N/A	N/A	2/23/21 - 6/30/21	9/1/21
Kimberly Mancarella Medical	WOHS Assistant Principal	3/8/21 - 4/30/21	N/A	N/A	5/3/21
Carlos Perez Medical	WOHS Spanish	2/16/21 - 3/19/21 amended	N/A	N/A	3/22/21 amended
Jennifer Tarullo Medical	Washington Grade 5	1/22/21* - 3/19/21 amended	N/A	N/A	3/22/21 amended

*start date of leave is contingent upon approval of a leave replacement

- b. Superintendent recommends approval to the Board of Education for the following leaves of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Lisa Okyle Medical	Kelly Paraprofessional	1/7/21 - 2/19/21 amended	N/A	N/A	2/22/21 amended
Sandra Stein Medical	WOHS Clerical Aide	9/1/20 - 10/19/20 a.m. only	10/19/20 p.m. only - 2/26/21 amended	N/A	3/1/21 amended

3. Superintendent recommends approval to the Board of Education for the following job description(s): (Att. #4)

Job Description	New	Revised From
Routing Specialist	X	

B. CURRICULUM AND INSTRUCTION

1. Recommend approval of Applications for School Business requests. (Att. #5)
2. Recommend approval for student teaching for the 2020-2021 school year (Att. #6)
3. Recommend approval of Academic Literacy & Remote Learning for Second Language Parents Program at Washington Elementary School between February 2021 - June 2021 in the amount of \$3,873.85 funded by Title IA.

C. FINANCE

- a.) **Special Services**

1. Recommend approval for the following tuition/extraordinary aide services adjustments as certified by the State of NJ Division of Administration and Finance:

School	Year	Certified Rate Less Adjustments	Tuition Paid	Tuition Adjustments
Bergen County Special Services	2019-2020	\$81,116.00	\$77,940.00	\$3,176.00
New Beginnings	2019-2020	\$164,168.56	\$153,856.88	\$10,311.68

2. Recommend approval for the following service providers for related services for the 2020-2021 school year:

Provider	Type of Service	Cost	Not to Exceed
Kid Clan Services, Inc.	Speech Therapy Kelly Elementary School (30 hours/week) 03/01/2021 to 06/23/2021	\$90.00 per hour (30 hours per week)	\$43,200.00

b.) Business Office

1. Recommend approval of the 2/22/2021 Bills List:

Payroll/Benefits	\$ 6,669,583.85
Transportation	\$ 110,043.11
Tuition (Spec. Ed./Charter)	\$ 917,243.46
Instruction	\$ 56,857.90
Facilities/Security	\$ 217,029.30
Grants	\$ 204,479.11
Food Service	\$ 123,875.25
Support Svcs/Co-Curricular/Athletics/Misc.	<u>\$ 131,634.01</u>
	\$ 8,430,745.99

2. Recommend approval of January 2021 transfers within the 2020-2021 budget in compliance with N.J.A.C. 6A:23-2.11(A)2. (Att. #7)
3. Secretary's Report - Acceptance and Certification - January 2021

Recommend that the West Orange Board of Education accept the Board Secretary's financial report for the month of January 2021, based upon the certification of the Board Secretary, pursuant to N.J.A.C. 6A:23A-16.10(c) (3), that no major account or fund has been over expended, and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. (Att. #8)

4. Report of the Treasurer of School Monies - January 2021

Recommend that the West Orange Board of Education acknowledge and accept the Report of the Treasurer of School Monies for the month of January 2021, which report is in agreement with the Secretary's Report. (Att. #9)

5. Recommend approval of proposed Non Public security aid program expenditures

funded through the Office of State Aid Entitlements and Payments to Non Public Schools (not local funds).

School	Description	Amount
Playhouse Nursery	Panic bar hardware with alarm device- Essex Locksmith	\$1,220.00

6. Recommend approval to void the following stale-dated checks from the indicated account:

School Account		
Check Number		Check Amount
53220	(1)	\$177.60
53289	(1)	\$177.60
53300	(1)	\$177.60
53488	(1)	\$177.60
53502	(1)	\$355.20
53507	(1)	\$177.60
53540	(2)	\$1,451.43
53607	(1)	\$500.00
53611	(1)	\$288.60
53612	(1)	\$460.65
53615	(1)	\$500.00
53883	(1)	\$177.60
53890	(1)	\$177.60
53910	(1)	\$177.60
55468	(3)	\$1,145.00

- (1) Aid in Lieu
(2) Tuition Reimbursement
(3) Student disenrolled from Charter School

7. Recommend acceptance of the following donation(s)/award(s):

Donor	Recipient	Donation
Blackbaud Giving Fund o/b/o NY Life and its donors	WOHS	\$100

8. Recommend approval of agreement between Titan School Solutions Inc. and the West Orange Board of Education for Online Meal Account Payments for a fixed rate parent/cardholder fee of \$2.60 per transaction for an initial term of 12 months.

9. Recommend approval of settlement agreement between the parents of Student #2806132 and the West Orange Board of Education as stipulated in closed session.

D. MISCELLANEOUS

1. Resolution to approve the 2021-2022 District Calendar. (Att. #10)
2. Resolution to approve the 2021-2022 Calendar for the departments of Buildings & Grounds and Transportation. (Att. #11)
3. Resolution to approve the 2021-2022 Calendar for the Central Office Administrative Personnel. (Att. #12)

XI. PETITIONS AND HEARINGS OF CITIZENS

XII. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

XIII. NEXT BOARD MEETING to be held at 6:30 p.m. on March 3, 2021 virtually.

XIV. EXECUTIVE SESSION (as deemed necessary)

WHEREAS: The Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters, now, therefore be it

RESOLVED: The Board of Education adjourns to closed session to personnel, legal and miscellaneous confidential matters. Be it further

RESOLVED: The minutes of this closed session will be made public when the need for confidentiality no longer exists.

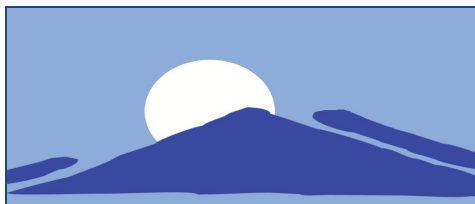
XV. ADJOURNMENT

**Training Level Changes
Retroactive to January 1, 2021**

First	Last	School	Position	From			To		
				Guide	Step	Salary	Guide	Step	Salary
Karissa	Carsten	Edison	Science	BA+15	7	\$60,176	MA	7	\$63,549
Jacqueline	Cruz	WOHS	Health/PE	MA	7	\$63,549	MA+15	7	\$67,649
Lesley	Diglio*	Redwood	Reading	MA+30	17	\$116,387	MA+45	17	\$117,929
Sara	Dowd	Gregory	Kindergarten	BA+15	7	\$60,176	BA+30	7	\$62,557
Janine	Duarte	Washington	Grade 3	BA+30	5	\$61,498	MA	5	\$62,472
William	Farley*	WOHS	Music	MA+30	17	\$117,964	DR	17	\$122,618
Nicole	Fleck	WOHS	Health/PE	MA	5	\$62,472	MA+15	5	\$66,503
Thomas	Fortune	WOHS	Para	Non-Degree	12	\$33,822	BA	12	\$35,554
Allison	Gibbons	Gregory	Music	BA+30	7	\$62,557	MA	7	\$63,549
Taneesha	Gillard	Mt. Pleasant	Para	BA	5	\$31,459	MA	5	\$33,628
Darnell	Grant**	WOHS	WOMA	BA+15	17	\$98,053	BA+30	17	\$103,872
Kristen	Junchaya	Hazel	ESL	MA+15	15	\$83,541	MA+30	15	\$87,519
Alyssa	Lore	WOHS	Spec Ed	BA	6	\$58,934	BA+15	6	\$59,592
Jacqueline	Nasisi	BMELC	Speech	MA+15	7	\$67,649	MA+30	7	\$72,410
Jessica	Nuzzi	WOHS	Math	MA+45	10	\$75,584	DR	10	\$79,297
Justine	O'Grady	Hazel	Spec. Ed.	MA+30	7	\$72,410	MA+45	7	\$74,063
Anthony	Prasa*	WOHS	Tech Ed	BA+30	17	\$106,640	MA+15	17	\$112,868
Mary	Quiroz*	Kelly	ESL	MA+30	17	\$116,387	MA+45	17	\$117,929
Lisa	Rodino*	Washington	Spec. Ed.	BA	17	\$93,425	BA+15	17	\$99,244
Pamela	Romanchuk**	Edison	Soc. Studies	BA	10	\$63,547	BA+15	10	\$64,225
Stephanie	Rosario	Edison	Science	BA+15	6	\$59,592	BA+30	6	\$61,950
Joseph	Santucci	Redwood	Spec Ed/BD	MA+30	7	\$72,410	MA+45	7	\$74,063
*includes longevity									
**includes pensionable stipend									

**WOHS 2020-2021
Co-Curricular Assignments**

Name	Location	Position	Stipend	Account Code	Effective Dates
Patricia Aldworth	WOHS	Spring Musical: Media Coordinator	\$1,454	11.401.100.100.00.03.050	2020-2021
Debra Coen	WOHS	Spring Musical: Producer	\$2,187	11.401.100.100.00.03.050	2020-2021
Lauren Grof-Tisza	WOHS	Spring Musical: Assistant to Director	\$1,212	11.401.100.100.00.03.050	2020-2021
Lauren Grof-Tisza	WOHS	Spring Musical: Graphic Design	\$510	11.401.100.100.00.03.050	2020-2021
Lauren Grof-Tisza	WOHS	Spring Musical: Lights	\$1,454	11.401.100.100.00.03.050	2020-2021
John Hellyer	WOHS	Spring Musical: Director	\$6,407	11.401.100.100.00.03.050	2020-2021
John Hellyer	WOHS	Spring Musical: Vocal Director	\$2,620	11.401.100.100.00.03.050	2020-2021
Erin Lagatic	WOHS	Spring Musical: Pit Orchestra Director	\$2,620	11.401.100.100.00.03.050	2020-2021
Melissa Sande	WOHS	Spring Musical: Choreographer	\$2,423	11.401.100.100.00.03.050	2020-2021
Beverly Tindall	WOHS	Spring Musical: Ticket Manager	\$510	11.401.100.100.00.03.050	2020-2021
Nicholas Von Hagel - OOD	WOHS	Spring Musical: Sound	\$1,454	11.401.100.100.00.03.050	2020-2021
Vincent Angelone - OOD	WOHS	Wrestling: Volunteer	N/A	N/A	2020-2021
Edward Bejian - OOD	WOHS	Wrestling: Volunteer	N/A	N/A	2020-2021
Vincent Cordasco - OOD	WOHS	Wrestling: Assistant Coach	\$8,561	11.402.100.100.00.03.050	2020-2021
Jeffrey Mazurek	WOHS	Wrestling: Assistant Coach	\$8,561	11.402.100.100.00.03.050	2020-2021
Michael Spadola - OOD	WOHS	Wrestling: Volunteer	N/A	N/A	2020-2021
Joseph Spina	WOHS	Wrestling: Assistant Coach	\$8,561	11.402.100.100.00.03.050	2020-2021
Stephan Zichella	WOHS	Wrestling: Head Coach	\$11,504	11.402.100.100.00.03.050	2020-2021



West Orange Public Schools
West Orange, New Jersey

Title Routing Specialist
Location Transportation
Organizational Responsibilities Reports to: Director of Transportation
Terms of Employment 12 month position; Salary be determined by the Board of Education
Job Goal This individual will assist current staff with the responsibilities of routing, scheduling and responding to parental and district inquiries and requests for information.
Qualifications <ol style="list-style-type: none">1. High School Diploma2. Minimum experience in general or office work as determined by the Board.3. High Proficiency in most computer applications especially Word, Excel, email and use of automated office equipment.4. High Proficiency in Student Routing Software, VersaTrans.5. Demonstrated organizational, communication, interpersonal and customer service skills.6. Required criminal history background check and proof of U.S. citizenship or legal resident alien status.7. Must hold a Commercial Driver License with a Passenger Endorsement, School Bus Endorsement and no Air Brake Restriction.
Performance Responsibilities <ol style="list-style-type: none">1. Assist with routing, planning and transportation issues for all students both in and out of district.2. Provide school bus contractors routes and timely route changes on an ongoing basis.3. Assure the accuracy of route directions and make map changes for correct directions when necessary.4. Prepare and distribute requested student and routing information reports within 24 hours5. Answer parental or administrative queries via telephone or other electronic methods within 24 hours.6. Performs such other duties as may be assigned by the Director of Transportation or Business Administrator.
Evaluation Annual performance of this job will be evaluated annually in accordance with state law and the provisions of the board's policy on evaluation of non-certified staff.

Board Approved Date: 2/22/21

**Applications for Absence for School Business 2020-2021
2-22-21**

Name	Position	School	Conference	Dates	Amount	Funded
Rebecca Giacomelli	Mt. Pleasant	Administration Building	NJAC Conference 2021 Virtual	3/19/21	\$114.00	Local
Julie Matz	Library Media Specialist	WOHS	New Jersey Educational Computing Cooperating (NJECC) Statewide Educational Conference Virtual	3/9/21, 3/10/21	\$0	
Megan Schaller	Gregory	Administration Building	NJAC Conference 2021 Virtual	3/19/21	\$114.00	Local
Ashley Sivo	Athletic Trainer	WOHS	Functional Range Conditioning Virtual	3/6/21, 3/7/21	\$999.00	Local
Beverly Tindall	Library Media Specialist	WOHS	New Jersey Educational Computing Cooperating (NJECC) Statewide Educational Conference Virtual	3/9/21, 3/10/21	\$0	

Student Teaching / Practicum 2020-2021

2.22.21

Student Teacher Candidate	Affiliated University	Assigned School	Effective Dates
Elmer Daniels	New Jersey City University	WOHS	2.23.21 - 5.14.21

2/9 9:05am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 7 Month Period Ending 01/31/2021

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$24,358,346.04
116	Capital reserve Account		\$302,926.76
118	Investments - Cur. Exp. Emergency Rsrv.		\$664,404.00
121	Tax levy receivable		\$53,163,726.32
	Accounts receivable:		
141	Intergovernmental - State	\$7,563,831.23	
153,154	Other (net of est uncollectible of \$_____)	\$3,442,570.33	\$11,006,401.56
	Other Current Assets		\$21,578.00

--- R E S O U R C E S ---

301	Estimated Revenues	158,535,928.00	
302	Less Revenues	(157,023,919.86)	
			\$1,512,008.14

Total assets and resources

\$91,029,390.82

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 7 Month Period Ending 01/31/2021

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

421	Accounts Payable	\$2,939,210.80
	Other current liabilities including Net Assets	\$122,042.87
TOTAL LIABILITIES		\$3,061,253.67

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$77,742,340.95
754	Reserve for Encumbrance - Prior Year	\$383,449.33
Reserved fund balance:		
604	Add: Increase in capital reserve	\$1,000,010.00
307	Less: Budg w/d from Capital Rsrv Elgbl. Cost	(\$697,680.00)
		\$302,330.00
607	Add: Increase in Emergency Reserve	\$664,404.00
		\$664,404.00
760	Reserved Fund Balance	\$572.96
601	Appropriations	162,004,900.45
602	Less : Expenditures	\$79,311,572.52
603	Encumbrances	\$78,125,790.28 (157,437,362.80)
		\$4,567,537.65
	Total Appropriated	\$83,660,634.89
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$7,971,906.26
303	Budgeted Fund Balance	(\$3,664,404.00)
		\$87,968,137.15
	TOTAL FUND BALANCE	\$87,968,137.15
	TOTAL LIABILITIES AND FUND EQUITY	\$91,029,390.82

West Orange Board of Education
 General Fund - Fund 10
 Interim Balance Sheet
 For 7 Month Period Ending 01/31/2021

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	162,004,900.45	157,437,362.80	\$4,567,537.65
Revenues	(158,535,928.00)	(157,023,919.86)	(\$1,512,008.14)
	<u>\$3,468,972.45</u>	<u>\$413,442.94</u>	<u>\$3,055,529.51</u>
Change in Capital Reserve accounts:			
604 Plus - Increase in reserve	\$1,000,010.00		
307 Less: Eligible Withdrawal	(\$697,680.00)		
Change in Tuition Reserve accounts:			
Change in Emergency Reserve account:			
607 Plus - Increase in reserve	\$664,404.00		
Subtotal Reserve Adjustments	<u>\$966,734.00</u>	<u>\$966,734.00</u>	
Less: Adjust for prior year encumb.	(\$771,302.45)	(\$771,302.45)	
Budgeted Fund Balance	<u>\$3,664,404.00</u>	<u>\$608,874.49</u>	<u>\$3,055,529.51</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$3,664,404.00	\$608,874.49	\$3,055,529.51
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$3,664,404.00</u>	<u>\$608,874.49</u>	<u>\$3,055,529.51</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/2021

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	142,039,889.00	142,086,489.83		(\$46,600.83)
3XXX From State Sources	\$16,273,330.00	\$14,890,995.00		\$1,382,335.00
4XXX From Federal Sources	\$222,709.00	\$46,435.03		\$176,273.97
TOTAL REVENUE/SOURCES OF FUNDS	158,535,928.00	157,023,919.86		\$1,512,008.14
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$49,522,359.92	\$23,772,147.38	\$24,996,664.00	\$753,548.54
11-2XX-100-XXX Special Education - Instruction	\$15,589,725.00	\$7,269,743.77	\$8,171,462.85	\$148,518.38
11-230-100-XXX Basic Skills - Remedial Instruction	\$2,697,025.00	\$1,261,760.58	\$1,337,734.56	\$97,529.86
11-240-100-XXX Bilingual Education - Instruction	\$1,489,354.00	\$702,377.06	\$748,861.87	\$38,115.07
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$648,514.00	\$100,763.82	\$416,116.92	\$131,633.26
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,628,640.60	\$694,918.03	\$788,684.18	\$145,038.39
11-4XX-100-XXX Other Instrc. Programs - Instruction	\$20,913.00	\$20,116.95	\$405.00	\$391.05
11-4XX-200-XXX Other Supplemental/At Risk Ptograms	\$8,741.00	\$7,998.80	\$160.00	\$582.20
11-800-330-XXX Community Services Programs	\$30,000.00	\$4,718.50	\$20,281.50	\$5,000.00
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$10,392,920.00	\$5,778,676.88	\$4,267,292.89	\$346,950.23
11-000-211-XXX Attendance and Social Work Services	\$242,612.00	\$181,711.99	\$60,447.18	\$452.83
11-000-213-XXX Health Services	\$1,542,728.00	\$653,942.28	\$811,567.49	\$77,218.23
11-000-216-XXX Speech, OT,PT & Related Svcs	\$2,354,202.00	\$1,022,985.64	\$1,213,255.32	\$117,961.04
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$394,085.00	\$50,628.00	\$330,920.00	\$12,537.00
11-000-218-XXX Guidance	\$3,454,272.25	\$1,795,869.09	\$1,606,046.58	\$52,356.58
11-000-219-XXX Child Study Teams	\$4,170,301.71	\$2,038,786.99	\$2,032,419.39	\$99,095.33
11-000-221-XXX Improv of Inst. - Instruc Staff	\$2,230,478.57	\$1,010,021.56	\$1,146,281.80	\$74,175.21
11-000-222-XXX Educational Media Serv/School Library	\$1,341,221.56	\$684,151.75	\$648,685.80	\$8,384.01
11-000-223-XXX Instructional Staff Training Services	\$295,144.00	\$113,187.81	\$4,510.00	\$177,446.19
11-000-230-XXX Supp. Serv.-General Administration	\$2,092,932.99	\$1,279,456.97	\$740,421.13	\$73,054.89
11-000-240-XXX Supp. Serv.-School Administration	\$6,059,609.49	\$3,131,324.64	\$2,871,306.35	\$56,978.50
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$3,406,002.00	\$2,120,130.50	\$1,229,643.46	\$56,228.04
11-000-261-XXX Require Maint. for School Facilities	\$2,505,601.92	\$1,846,537.31	\$515,633.62	\$143,430.99
11-000-262-XXX Custodial Services	\$9,885,721.62	\$5,159,728.81	\$4,516,870.15	\$209,122.66
11-000-263-XXX Care and Upkeep of Grounds	\$1,094,436.39	\$514,151.49	\$355,239.24	\$225,045.66
11-000-266-XXX Security	\$967,290.50	\$562,727.76	\$343,686.57	\$60,876.17
11-000-270-XXX Student Transportation Services	\$10,801,381.79	\$4,666,263.77	\$5,482,151.63	\$652,966.39
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$25,350,836.49	\$11,630,072.07	\$13,170,475.51	\$550,288.91
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	160,217,050.80	\$78,074,900.20	\$77,827,224.99	\$4,314,925.61

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 7 Month Period Ending 01/31/2021

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$335,141.00	\$190,969.17	\$15,412.79	\$128,759.04
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$1,185,708.65	\$975,372.15	\$87,691.50	\$122,645.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$1,520,849.65	\$1,166,341.32	\$103,104.29	\$251,404.04
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10-000-100-56X Transfer of Funds to Charter Schools	\$267,000.00	\$70,331.00	\$195,461.00	\$1,208.00
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL GENERAL FUND EXPENDITURES	162,004,900.45	\$79,311,572.52	\$78,125,790.28	\$4,567,537.65
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 7 Month Period Ending 01/31/2021

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	141,491,179.00	141,491,179.00	.00
1310	Tuition from Individuals	\$27,000.00	\$9,687.00	\$17,313.00
1320	Tuition from LEAs Within State	\$290,210.00	\$60,916.28	\$229,293.72
1910	Rents and Royalties	\$75,000.00	\$5,530.00	\$69,470.00
1920	Private Contributions		\$700.00	(\$700.00)
1XXX	Miscellaneous	\$156,500.00	\$518,477.55	(\$361,977.55)
	TOTAL	142,039,889.00	142,086,489.83	(\$46,600.83)
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$3,033,009.00	\$3,033,009.00	.00
3131	Extraordinary Aid	\$1,500,000.00	\$267,665.00	\$1,232,335.00
3132	Categorical Special Education Aid	\$4,159,988.00	\$4,159,988.00	.00
3176	Equalization	\$5,563,980.00	\$5,563,980.00	.00
3177	Categorical Security	\$1,866,353.00	\$1,866,353.00	.00
3190	Other Unrestricted State Aid	\$150,000.00	.00	\$150,000.00
	TOTAL	\$16,273,330.00	\$14,890,995.00	\$1,382,335.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Federal Grants including Medicaid Reimbursement	\$222,709.00	\$46,435.03	\$176,273.97
	TOTAL	\$222,709.00	\$46,435.03	\$176,273.97
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	158,535,928.00	157,023,919.86	\$1,512,008.14
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$2,348,658.00	\$1,064,152.90	\$1,224,134.20	\$60,370.90
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$16,421,716.00	\$7,595,774.99	\$8,761,999.01	\$63,942.00
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$11,065,874.00	\$5,171,673.11	\$5,894,197.45	\$3.44
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$15,552,670.00	\$7,444,549.93	\$8,085,235.29	\$22,884.78
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$133,764.00	\$1,935.96	\$128,828.04	\$3,000.00
11-150-100-320 Purchased Prof.-Ed. Services	\$56,000.00	\$9,258.10	\$46,741.90	.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$978,188.00	\$451,437.90	\$525,879.10	\$871.00
11-190-100-320 Purchased Prof.-Ed. Services	\$42,419.00	.00	\$250.00	\$42,169.00
11-190-100-340 Purchased Technical Services	\$6,749.00	\$3,379.51	\$2,925.00	\$444.49
11-190-100-500 Other Purch. Serv. (400-500 series)	\$861,940.00	\$680,863.61	\$95,453.39	\$85,623.00
11-190-100-610 General Supplies	\$1,909,986.92	\$1,279,100.80	\$221,562.38	\$409,323.74
11-190-100-640 Textbooks	\$98,500.00	\$63,922.57	\$9,133.24	\$25,444.19
11-190-100-800 Other Objects	\$45,895.00	\$6,098.00	\$325.00	\$39,472.00
TOTAL	\$49,522,359.92	\$23,772,147.38	\$24,996,664.00	\$753,548.54
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$816,871.00	\$411,353.10	\$405,502.25	\$15.65
11-201-100-106 Other Salaries for Instruction	\$649,009.00	\$310,846.80	\$336,911.50	\$1,250.70
11-201-100-610 General Supplies	\$3,648.00	\$3,274.31	\$18.94	\$354.75
11-201-100-800 Other Objects	\$5,800.00	.00	.00	\$5,800.00
TOTAL	\$1,475,328.00	\$725,474.21	\$742,432.69	\$7,421.10
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$2,244,574.00	\$1,107,954.62	\$1,128,642.23	\$7,977.15
11-204-100-106 Other Salaries for Instruction	\$1,047,165.00	\$495,489.96	\$551,675.04	.00
11-204-100-610 General Supplies	\$17,853.00	\$10,557.95	\$136.20	\$7,158.85
TOTAL	\$3,309,592.00	\$1,614,002.53	\$1,680,453.47	\$15,136.00
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$170,991.00	\$81,291.00	\$87,509.00	\$2,191.00
11-209-100-106 Other Salaries for Instruction	\$73,620.00	\$35,647.00	\$37,973.00	.00
11-209-100-610 General supplies	\$13,610.00	\$1,674.41	\$3,011.75	\$8,923.84
TOTAL	\$258,221.00	\$118,612.41	\$128,493.75	\$11,114.84
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$118,080.00	\$53,331.18	\$60,499.49	\$4,249.33
11-212-100-106 Other Salaries for Instruction	\$309,938.00	\$142,239.22	\$162,175.82	\$5,522.96
11-212-100-610 General supplies	\$6,125.00	.00	.00	\$6,125.00
TOTAL	\$434,143.00	\$195,570.40	\$222,675.31	\$15,897.29
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$5,355,202.00	\$2,560,396.30	\$2,794,803.99	\$1.71

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-106 Other Salaries for Instruction	\$1,044,789.00	\$452,075.35	\$581,462.75	\$11,250.90
11-213-100-610 General supplies	\$15,411.00	\$8,917.00	\$366.69	\$6,127.31
TOTAL	\$6,415,402.00	\$3,021,388.65	\$3,376,633.43	\$17,379.92
Autism:				
11-214-100-101 Salaries of Teachers	\$673,759.00	\$338,547.68	\$332,170.09	\$3,041.23
11-214-100-106 Other Salaries for Instruction	\$1,196,330.00	\$525,882.56	\$636,278.44	\$34,169.00
11-214-100-610 General Supplies	\$49,246.00	\$15,774.82	\$19,207.93	\$14,263.25
11-214-100-800 Other Objects	\$400.00	.00	.00	\$400.00
TOTAL	\$1,919,735.00	\$880,205.06	\$987,656.46	\$51,873.48
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	\$280,412.00	\$132,481.47	\$142,632.98	\$5,297.55
11-215-100-106 Other Salaries for Instruction	\$271,988.00	\$103,151.21	\$166,235.37	\$2,601.42
TOTAL	\$552,400.00	\$235,632.68	\$308,868.35	\$7,898.97
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$409,224.00	\$203,706.13	\$199,965.37	\$5,552.50
11-216-100-106 Other Salaries for Instruction	\$470,491.00	\$204,025.70	\$266,465.30	.00
11-216-100-600 General Supplies	\$15,889.00	\$11,142.74	\$3,958.44	\$787.82
TOTAL	\$895,604.00	\$418,874.57	\$470,389.11	\$6,340.32
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$208,300.00	\$57,958.96	\$134,884.58	\$15,456.46
11-219-100-320 Purchased Prof.-Ed. Services	\$121,000.00	\$2,024.30	\$118,975.70	.00
TOTAL	\$329,300.00	\$59,983.26	\$253,860.28	\$15,456.46
TOTAL SPECIAL ED - INSTRUCTION	\$15,589,725.00	\$7,269,743.77	\$8,171,462.85	\$148,518.38
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,680,887.00	\$1,258,031.75	\$1,337,734.56	\$85,120.69
11-230-100-610 General Supplies	\$16,138.00	\$3,728.83	.00	\$12,409.17
TOTAL	\$2,697,025.00	\$1,261,760.58	\$1,337,734.56	\$97,529.86
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,447,373.00	\$699,058.20	\$748,313.85	\$0.95
11-240-100-610 General Supplies	\$32,251.00	\$3,318.86	\$548.02	\$28,384.12
11-240-100-640 Textbooks	\$9,730.00	.00	.00	\$9,730.00
TOTAL	\$1,489,354.00	\$702,377.06	\$748,861.87	\$38,115.07
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$479,435.00	\$78,888.50	\$400,546.50	.00
11-401-100-500 Purchased Services (300-500 series)	\$63,550.00	\$360.00	.00	\$63,190.00
11-401-100-600 Supplies and Materials	\$66,450.00	\$21,130.32	\$15,480.42	\$29,839.26
11-401-100-800 Other Objects	\$39,079.00	\$385.00	\$90.00	\$38,604.00
TOTAL	\$648,514.00	\$100,763.82	\$416,116.92	\$131,633.26
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$1,161,963.00	\$538,151.34	\$623,745.66	\$66.00

West Orange Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-402-100-500 Purchased Services (300-500 series)	\$288,353.70	\$74,911.85	\$103,585.75	\$109,856.10
11-402-100-600 Supplies and Materials	\$139,778.90	\$77,335.84	\$51,341.77	\$11,101.29
11-402-100-800 Other Objects	\$38,545.00	\$4,519.00	\$10,011.00	\$24,015.00
TOTAL	\$1,628,640.60	\$694,918.03	\$788,684.18	\$145,038.39
--- Summer school - Instruction ---				
11-422-100-101 Salaries of Teachers	\$20,913.00	\$20,116.95	\$405.00	\$391.05
TOTAL	\$20,913.00	\$20,116.95	\$405.00	\$391.05
--- Summer school - support services ---				
11-422-200-100 Salaries	\$8,741.00	\$7,998.80	\$160.00	\$582.20
TOTAL	\$8,741.00	\$7,998.80	\$160.00	\$582.20
TOTAL SUMMER SCHOOL	\$29,654.00	\$28,115.75	\$565.00	\$973.25
--- Community Serv.Programs/Operations. ---				
11-800-330-500 Purchased Services (300-500 series)	\$30,000.00	\$4,718.50	\$20,281.50	\$5,000.00
TOTAL	\$30,000.00	\$4,718.50	\$20,281.50	\$5,000.00
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$22,657.00	.00	.00	\$22,657.00
11-000-100-562 Tuition to Other LEAs within State Special	\$989,039.00	\$327,817.20	\$521,980.40	\$139,241.40
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$58,518.00	\$17,141.90	\$30,146.10	\$11,230.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$42,044.00	\$16,387.20	\$24,580.80	\$1,076.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$269,835.00	\$136,578.70	\$129,074.30	\$4,182.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$8,816,475.00	\$5,227,539.38	\$3,532,586.29	\$56,349.33
11-000-100-569 Tuition - Other	\$194,352.00	\$53,212.50	\$28,925.00	\$112,214.50
TOTAL	\$10,392,920.00	\$5,778,676.88	\$4,267,292.89	\$346,950.23
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$167,593.00	\$107,414.82	\$60,172.18	\$6.00
11-000-211-300 Purchased Prof. & Tech. Svc.	\$74,069.00	\$73,788.34	\$275.00	\$5.66
11-000-211-600 Supplies and Materials	\$950.00	\$508.83	.00	\$441.17
TOTAL	\$242,612.00	\$181,711.99	\$60,447.18	\$452.83
--- Health services ---				
11-000-213-100 Salaries	\$1,385,736.00	\$602,133.06	\$727,922.94	\$55,680.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$95,144.00	\$13,617.80	\$76,999.00	\$4,527.20
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$6,000.00	.00	.00	\$6,000.00
11-000-213-600 Supplies and Materials	\$52,608.00	\$37,507.22	\$5,955.55	\$9,145.23
11-000-213-800 Other Objects	\$3,240.00	\$684.20	\$690.00	\$1,865.80
TOTAL	\$1,542,728.00	\$653,942.28	\$811,567.49	\$77,218.23
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,722,325.00	\$819,634.60	\$839,999.26	\$62,691.14
11-000-216-320 Purchased Prof. Ed. Services	\$606,450.00	\$195,444.00	\$366,746.00	\$44,260.00
11-000-216-580 Travel	\$1,000.00	\$479.00	.00	\$521.00
11-000-216-600 Supplies and Materials	\$24,427.00	\$7,428.04	\$6,510.06	\$10,488.90

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$2,354,202.00	\$1,022,985.64	\$1,213,255.32	\$117,961.04
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$92,685.00	\$34,537.50	\$45,610.50	\$12,537.00
11-000-217-320 Purchased Prof. Ed. Services	\$301,400.00	\$16,090.50	\$285,309.50	.00
TOTAL	\$394,085.00	\$50,628.00	\$330,920.00	\$12,537.00
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,864,121.00	\$1,436,046.60	\$1,427,505.00	\$569.40
11-000-218-105 Sal Sec. & Clerical Asst.	\$361,946.00	\$203,930.02	\$157,944.24	\$71.74
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$193,809.50	\$150,300.54	\$17,207.25	\$26,301.71
11-000-218-500 Other Purchased Services (400-500 series)	\$1,400.00	.00	.00	\$1,400.00
11-000-218-600 Supplies and Materials	\$31,545.75	\$5,591.93	\$3,390.09	\$22,563.73
11-000-218-800 Other Objects	\$1,450.00	.00	.00	\$1,450.00
TOTAL	\$3,454,272.25	\$1,795,869.09	\$1,606,046.58	\$52,356.58
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$3,543,066.00	\$1,744,638.18	\$1,780,660.62	\$17,767.20
11-000-219-105 Sal Sec. & Clerical Asst.	\$420,397.00	\$234,353.14	\$184,838.86	\$1,205.00
11-000-219-320 Purchased Prof. - Ed. Services	\$60,200.00	\$16,567.50	\$42,477.50	\$1,155.00
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$78,743.00	\$27,210.70	.00	\$51,532.30
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$10,000.00	\$2,180.00	\$26.78	\$7,793.22
11-000-219-600 Supplies and Materials	\$57,595.71	\$13,687.47	\$24,415.63	\$19,492.61
11-000-219-800 Other Objects	\$300.00	\$150.00	.00	\$150.00
TOTAL	\$4,170,301.71	\$2,038,786.99	\$2,032,419.39	\$99,095.33
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$1,860,625.57	\$851,039.68	\$947,455.88	\$62,130.01
11-000-221-104 Salaries Other Prof. Staff	\$66,454.00	\$10,342.80	\$56,110.00	\$1.20
11-000-221-105 Sal Sec. & Clerical Asst.	\$87,990.00	\$49,687.68	\$38,047.32	\$255.00
11-000-221-176 Sal. Facilitators,Math, Literacy Coaches	\$204,002.00	\$98,742.40	\$104,668.60	\$591.00
11-000-221-500 Other Purchased Services (400-500 series)	\$7,000.00	\$209.00	.00	\$6,791.00
11-000-221-600 Supplies and Materials	\$3,250.00	.00	.00	\$3,250.00
11-000-221-800 Other Objects	\$1,157.00	.00	.00	\$1,157.00
TOTAL	\$2,230,478.57	\$1,010,021.56	\$1,146,281.80	\$74,175.21
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,210,210.00	\$566,638.09	\$643,393.41	\$178.50
11-000-222-300 Purchased Prof. & Tech Svc.	\$16,473.00	\$13,967.50	.00	\$2,505.50
11-000-222-500 Other Purchased Services (400-500 series)	\$3,932.00	.00	.00	\$3,932.00
11-000-222-600 Supplies and Materials	\$110,331.56	\$103,283.16	\$5,292.39	\$1,756.01
11-000-222-800 Other Objects	\$275.00	\$263.00	.00	\$12.00
TOTAL	\$1,341,221.56	\$684,151.75	\$648,685.80	\$8,384.01
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$33,000.00	\$28,909.53	\$570.00	\$3,520.47
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$106,603.00	\$40,912.20	\$1,190.00	\$64,500.80
11-000-223-500 Other Purchased Services (400-500 series)	\$108,481.00	\$7,325.00	\$2,750.00	\$98,406.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-600 Supplies and Materials	\$7,760.00	.00	.00	\$7,760.00
11-000-223-800 Other Objects	\$39,300.00	\$36,041.08	.00	\$3,258.92
TOTAL	\$295,144.00	\$113,187.81	\$4,510.00	\$177,446.19
--- Support services-general administration ---				
11-000-230-100 Salaries	\$630,280.00	\$346,586.83	\$282,940.26	\$752.91
11-000-230-331 Legal Services	\$378,788.00	\$124,513.78	\$233,936.15	\$20,338.07
11-000-230-332 Audit Fees	\$65,800.00	\$20,250.00	\$45,550.00	.00
11-000-230-334 Architectural/Engineering Services	\$13,500.00	\$5,000.00	.00	\$8,500.00
11-000-230-339 Other Purchased Prof. Svc.	\$141,792.00	\$97,648.35	\$38,101.65	\$6,042.00
11-000-230-340 Purchased Tech. Services	\$8,000.00	\$1,200.00	.00	\$6,800.00
11-000-230-530 Communications/Telephone	\$341,116.00	\$208,475.67	\$132,566.18	\$74.15
11-000-230-585 BOE Other Purchased Prof. Svc.	\$5,750.00	.00	\$642.85	\$5,107.15
11-000-230-590 Other Purchased Services	\$446,060.00	\$432,111.62	\$4,895.03	\$9,053.35
11-000-230-610 General Supplies	\$13,257.99	\$2,309.63	\$1,077.45	\$9,870.91
11-000-230-630 BOE In-House Training/Meeting Supplies	\$4,250.00	\$1,703.34	\$711.56	\$1,835.10
11-000-230-890 Misc. Expenditures	\$14,089.00	\$12,845.00	.00	\$1,244.00
11-000-230-895 BOE Membership Dues and Fees	\$30,250.00	\$26,812.75	.00	\$3,437.25
TOTAL	\$2,092,932.99	\$1,279,456.97	\$740,421.13	\$73,054.89
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$4,203,533.69	\$2,227,040.96	\$1,975,594.71	\$898.02
11-000-240-105 Sal Sec. & Clerical Asst.	\$1,652,956.00	\$826,892.79	\$818,525.16	\$7,538.05
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$48,616.00	\$22,999.12	\$25,616.00	\$0.88
11-000-240-300 Purchased Prof. & Tech. Svc.	\$4,000.00	\$3,500.00	.00	\$500.00
11-000-240-500 Other Purchased Services (400-500 series)	\$48,786.07	\$12,831.86	\$17,804.62	\$18,149.59
11-000-240-600 Supplies and Materials	\$97,967.73	\$37,664.91	\$33,765.86	\$26,536.96
11-000-240-800 Other Objects	\$3,750.00	\$395.00	.00	\$3,355.00
TOTAL	\$6,059,609.49	\$3,131,324.64	\$2,871,306.35	\$56,978.50
--- Central Services ---				
11-000-251-100 Salaries	\$1,537,772.00	\$894,416.59	\$636,216.69	\$7,138.72
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$28,000.00	\$27,234.48	\$765.52	.00
11-000-251-330 Purchased Prof. Services	\$77,484.00	\$55,185.86	\$21,910.34	\$387.80
11-000-251-340 Purchased Technical Services	\$82,671.00	\$70,240.49	\$4,100.00	\$8,330.51
11-000-251-592 Misc Pur Serv (400-500 series)	\$60,199.00	\$31,391.34	\$9,971.58	\$18,836.08
11-000-251-600 Supplies and Materials	\$25,750.00	\$16,467.53	\$2,383.61	\$6,898.86
11-000-251-89X Other Objects	\$7,670.00	\$4,165.86	\$1,950.00	\$1,554.14
TOTAL	\$1,819,546.00	\$1,099,102.15	\$677,297.74	\$43,146.11
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$1,283,069.00	\$751,089.25	\$528,345.95	\$3,633.80
11-000-252-199 Unused Vac Payment to Term/Ret Staff	\$19,034.00	\$18,951.64	.00	\$82.36
11-000-252-340 Purchased Technical Services	\$164,883.00	\$141,491.50	\$22,565.00	\$826.50
11-000-252-500 Other Pur Serv. (400-500 series)	\$2,000.00	.00	\$203.53	\$1,796.47
11-000-252-600 Supplies and Materials	\$115,405.00	\$108,650.96	\$1,231.24	\$5,522.80
11-000-252-800 Other Objects	\$2,065.00	\$845.00	.00	\$1,220.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,586,456.00	\$1,021,028.35	\$552,345.72	\$13,081.93
TOTAL Cent. Svcs. & Admin IT	\$3,406,002.00	\$2,120,130.50	\$1,229,643.46	\$56,228.04
--- Required Maint.for School Facilities ---				
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,833,011.28	\$1,332,123.09	\$432,860.32	\$68,027.87
11-000-261-610 General Supplies	\$653,090.64	\$507,543.22	\$82,773.30	\$62,774.12
11-000-261-800 Other Objects	\$19,500.00	\$6,871.00	.00	\$12,629.00
TOTAL	\$2,505,601.92	\$1,846,537.31	\$515,633.62	\$143,430.99
--- Custodial Services ---				
11-000-262-1XX Salaries	\$4,569,463.62	\$2,219,312.20	\$2,284,648.50	\$65,502.92
11-000-262-107 Salaries of Non-Instructional Aids	\$607,132.00	\$215,634.00	\$387,278.17	\$4,219.83
11-000-262-199 Unused Vac Payment to Term/Ret Staff	\$65,604.00	\$24,434.65	\$41,169.35	.00
11-000-262-300 Purchased Prof. & Tech. Svc.	\$222,136.00	\$110,009.50	\$106,934.50	\$5,192.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$241,000.00	\$88,042.43	\$99,708.67	\$53,248.90
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$540,833.00	\$418,458.05	\$122,373.48	\$1.47
11-000-262-444 Lease Purch Paymts - Energy Saving	\$771,756.00	\$385,877.76	\$385,878.24	.00
11-000-262-490 Other Purchased Property Svc.	\$143,010.00	\$45,777.90	\$54,267.64	\$42,964.46
11-000-262-520 Insurance	\$255,581.00	\$254,842.73	.00	\$738.27
11-000-262-580 Travel	\$3,000.00	.00	.00	\$3,000.00
11-000-262-610 General Supplies	\$784,535.00	\$739,204.44	\$14,075.36	\$31,255.20
11-000-262-621 Energy (Natural Gas)	\$543,000.00	\$193,087.48	\$348,021.91	\$1,890.61
11-000-262-622 Energy (Electricity)	\$1,096,621.00	\$458,057.08	\$638,563.02	\$0.90
11-000-262-626 Energy (Gasoline)	\$36,200.00	\$1,799.59	\$33,951.31	\$449.10
11-000-262-8XX Other Objects	\$5,850.00	\$5,191.00	\$0.00	\$659.00
TOTAL	\$9,885,721.62	\$5,159,728.81	\$4,516,870.15	\$209,122.66
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$577,186.39	\$266,928.76	\$292,456.61	\$17,801.02
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$426,250.00	\$221,565.76	\$58,662.50	\$146,021.74
11-000-263-610 General Supplies	\$91,000.00	\$25,656.97	\$4,120.13	\$61,222.90
TOTAL	\$1,094,436.39	\$514,151.49	\$355,239.24	\$225,045.66
--- Security ---				
11-000-266-100 Salaries	\$689,342.00	\$374,530.85	\$314,809.82	\$1.33
11-000-266-300 Purchased Prof. & Tech. Svc.	\$15,370.00	\$3,030.59	\$12,270.00	\$69.41
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$128,306.53	\$80,791.53	\$6,135.00	\$41,380.00
11-000-266-610 General Supplies	\$134,271.97	\$104,374.79	\$10,471.75	\$19,425.43
TOTAL	\$967,290.50	\$562,727.76	\$343,686.57	\$60,876.17
TOTAL Oper & Maint of Plant Services	\$14,453,050.43	\$8,083,145.37	\$5,731,429.58	\$638,475.48
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$449,204.60	\$152,621.56	\$213,422.72	\$83,160.32
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$563,661.95	\$238,400.92	\$224,779.78	\$100,481.25
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$582,592.88	\$237,214.44	\$282,087.35	\$63,291.09
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$69,600.00	\$2,915.44	\$56,184.56	\$10,500.00

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-270-199 Unused Vac Payment to Term/Ret Staff	\$19,976.00	\$19,962.22	\$0.18	\$13.60
11-000-270-350 Management Fee - ESC Transp. Prog.	\$110,566.00	\$67,225.68	\$43,173.32	\$167.00
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$36,038.00	\$18,356.13	.00	\$17,681.87
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$150,446.36	\$27,349.22	\$92,819.28	\$30,277.86
11-000-270-443 Lease Purch Payments - School Buses	\$168,078.00	\$165,659.28	.00	\$2,418.72
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,917,422.00	\$2,295,777.30	\$1,603,366.20	\$18,278.50
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$353,189.00	\$15,019.30	\$149,613.70	\$188,556.00
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$24,665.00	.00	.00	\$24,665.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$51,660.00	\$9,867.70	\$19,533.42	\$22,258.88
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$3,108,581.00	\$1,205,777.52	\$1,902,378.98	\$424.50
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$918,000.00	\$110,060.00	\$807,940.00	.00
11-000-270-580 Travel	\$927.00	.00	.00	\$927.00
11-000-270-593 Misc. Purchased Svc.- Transp.	\$88,492.00	\$88,492.00	.00	.00
11-000-270-610 General Supplies	\$9,200.00	\$2,128.73	.00	\$7,071.27
11-000-270-615 Transportation Supplies	\$171,182.00	\$5,164.33	\$83,482.14	\$82,535.53
11-000-270-800 Misc. Expenditures	\$7,900.00	\$4,272.00	\$3,370.00	\$258.00
TOTAL	\$10,801,381.79	\$4,666,263.77	\$5,482,151.63	\$652,966.39
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,400.00	.00	.00	\$1,400.00
11-XXX-XXX-220 Social Security Contributions	\$2,000,000.00	\$902,563.83	\$1,097,436.17	.00
11-XXX-XXX-241 Other Retirement Contrib. - PERS	\$2,155,000.00	.00	\$2,155,000.00	.00
11-XXX-XXX-248 Other Retirement - Deferred PERS	\$75,000.00	.00	\$75,000.00	.00
11-XXX-XXX-249 Other Retirement Contrib. - Regular	\$75,000.00	\$27,504.35	\$46,787.70	\$707.95
11-XXX-XXX-250 Unemployment Compensation	\$100,000.00	\$100,000.00	.00	.00
11-XXX-XXX-260 Workman's Compensation	\$464,489.00	\$206,008.15	.00	\$258,480.85
11-XXX-XXX-270 Health Benefits	\$18,960,083.00	\$9,878,995.87	\$8,875,557.21	\$205,529.92
11-XXX-XXX-280 Tuition Reimbursement	\$298,991.49	\$964.50	\$285,000.00	\$13,026.99
11-XXX-XXX-290 Other Employee Benefits	\$884,650.00	\$326,276.37	\$494,412.43	\$63,961.20
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$336,223.00	\$187,759.00	\$141,282.00	\$7,182.00
TOTAL	\$25,350,836.49	\$11,630,072.07	\$13,170,475.51	\$550,288.91
Total Undistributed Expenditures	\$88,581,778.28	\$44,240,355.31	\$41,346,854.11	\$2,994,568.86
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	160,217,050.80	\$78,074,900.20	\$77,827,224.99	\$4,314,925.61
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	160,217,050.80	\$78,074,900.20	\$77,827,224.99	\$4,314,925.61

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-130-100-730	Grades 6-8	\$3,700.00	.00	.00	\$3,700.00
12-140-100-730	Grades 9-12	\$82,711.00	\$8,285.95	.00	\$74,425.05
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$67,089.00	\$8,689.50	\$15,412.79	\$42,986.71
12-000-252-730	Admin. Info. Tech.	\$166,960.00	\$159,312.72	.00	\$7,647.28
12-000-263-730	Undist. Exp.-Care and Upkeep of Grnds	\$14,681.00	\$14,681.00	.00	.00
Undist. Exp. - Non-instructional Services					
TOTAL		\$335,141.00	\$190,969.17	\$15,412.79	\$128,759.04
--- Facilities acquisition and construction services ---					
12-000-400-334	Architectural/Engineering Services	\$8,500.00	\$8,500.00	.00	.00
12-000-400-450	Construction Services	\$1,062,217.65	\$909,376.65	\$30,196.00	\$122,645.00
12-000-400-896	Assmt for Debt Service on SDA Funding	\$114,991.00	\$57,495.50	\$57,495.50	.00
Sub Total		\$1,185,708.65	\$975,372.15	\$87,691.50	\$122,645.00
TOTAL		\$1,185,708.65	\$975,372.15	\$87,691.50	\$122,645.00
TOTAL CAPITAL OUTLAY EXPENDITURES		\$1,520,849.65	\$1,166,341.32	\$103,104.29	\$251,404.04

West Orange Board of Education
 GENERAL FUND - FUND 10
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 7 Month Period Ending 01/31/2021

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$267,000.00	\$70,331.00	\$195,461.00	\$1,208.00
TOTAL GENERAL FUND EXPENDITURES	162,004,900.45	\$79,311,572.52	\$78,125,790.28	\$4,567,537.65

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10

For 7 Month Period Ending 01/31/2021

I, Tonya M. Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Tonya M. Flowers
Board Secretary/Business Administrator

2/16/21
Date

2/9 9:05am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 7 Month Period Ending 01/31/21

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank	\$396,352.29
	Accounts receivable:	
153,154	Other (net of estimated uncollectible of \$____)	\$201,438.42
		\$201,438.42

--- R E S O U R C E S ---

301	Estimated Revenues	\$6,136,770.37
302	Less Revenues	(\$2,666,317.45)
		\$3,470,452.92
	Total assets and resources	\$4,068,243.63

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 7 Month Period Ending 01/31/21

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LIABILITIES AND FUND EQUITY

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--- L I A B I L I T I E S ---

421	Accounts Payable	\$76,041.49
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TOTAL LIABILITIES

\$76,041.49

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$2,438,750.79
-----	---	----------------

601	Appropriations	\$6,136,770.37
-----	----------------	----------------

602	Less: Expenditures	\$2,144,568.23
-----	--------------------	----------------

603	Encumbrances	\$2,438,750.79 (\$4,583,319.02)
-----	--------------	---------------------------------

\$1,553,451.35

TOTAL FUND BALANCE

\$3,992,202.14

TOTAL LIABILITIES AND FUND EQUITY

\$4,068,243.63

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/21

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$11,271.14	\$11,271.14		.00
2XXX	From Intermediate Sources	\$154,576.23	\$89,394.31		\$65,181.92
3XXX	From State Sources	\$731,573.00	\$534,154.00		\$197,419.00
4XXX	From Federal Sources	\$5,239,350.00	\$2,031,498.00		\$3,207,852.00
TOTAL REVENUE/SOURCES OF FUNDS		\$6,136,770.37	\$2,666,317.45		\$3,470,452.92
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:					
	Other Local Projects (001-199)	\$165,847.37	\$17,250.00	.00	\$148,597.37
TOTAL LOCAL PROJECTS		\$165,847.37	\$17,250.00	\$0.00	\$148,597.37
STATE PROJECTS:					
	Nonpublic textbooks	\$87,482.00	\$83,987.57	\$1,205.63	\$2,288.80
	Nonpublic auxiliary services	\$7,480.00	\$895.80	\$3,598.20	\$2,986.00
	Nonpublic handicapped services	\$239,116.00	\$10,001.69	\$229,114.31	.00
	Nonpublic nursing services	\$146,370.00	\$58,548.00	\$87,822.00	.00
	Nonpublic School Programs	\$251,125.00	\$16,817.49	\$136,134.91	\$98,172.60
TOTAL STATE PROJECTS		\$731,573.00	\$170,250.55	\$457,875.05	\$103,447.40
FEDERAL PROJECTS:					
	ESSA Title I - Part A/D (231-239)	\$978,234.00	\$309,078.93	\$328,832.20	\$340,322.87
	ESSA Title III - English Lang Enhancement (241-245)	\$71,998.00	\$28,000.00	\$23,789.00	\$20,209.00
	I.D.E.A. Part B (Handicapped) (250-259)	\$2,161,286.00	\$886,144.55	\$744,724.08	\$530,417.37
	ESSA Title II - Part A/D (270-279)c	\$258,386.00	\$67,747.40	\$85,096.62	\$105,541.98
	ESSA Title IV (280-289)	\$100,675.00	\$8,806.13	\$58,621.32	\$33,247.55
	Vocational Education (361-399)	\$160,034.00	\$63,135.23	\$31,826.89	\$65,071.88
	CARES Act Education Stabilization Fund (477)	\$929,735.00	\$373,144.14	\$350,024.78	\$206,566.08
	CRF Grant Program (479)	\$516,709.00	\$179,276.00	\$337,433.00	.00
	Nonpublic Tech Rec'd Coronavirus Relief Fund (512)	\$62,293.00	\$41,735.30	\$20,527.85	\$29.85
TOTAL FEDERAL PROJECTS		\$5,239,350.00	\$1,957,067.68	\$1,980,875.74	\$1,301,406.58
*** TOTAL EXPENDITURES ***		\$6,136,770.37	\$2,144,568.23	\$2,438,750.79	\$1,553,451.35

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 7 Month Period Ending 01/31/21

	ESTIMATED	ACTUAL	UNREALIZED
1XXX Other Revenue from Local Sources	\$11,271.14	\$11,271.14	\$0.00
Total Revenues from Local Sources	<u>\$11,271.14</u>	<u>\$11,271.14</u>	<u>\$0.00</u>
--- INTERMEDIATE SOURCES ---			
2XXX From Intermediate Sources	\$154,576.23	\$89,394.31	\$65,181.92
Total Revenue Intermediate Sources	<u>\$154,576.23</u>	<u>\$89,394.31</u>	<u>\$65,181.92</u>
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$731,573.00	\$534,154.00	\$197,419.00
Total Revenue from State Sources	<u>\$731,573.00</u>	<u>\$534,154.00</u>	<u>\$197,419.00</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$978,234.00	\$248,391.00	\$729,843.00
4451-55 Title II	\$258,386.00	\$54,355.00	\$204,031.00
4491-94 Title III	\$71,998.00	\$8,500.00	\$63,498.00
4471-74 Title IV	\$100,675.00	\$8,806.00	\$91,869.00
4420-29 I.D.E.A. Part B (Handicapped)	\$2,161,286.00	\$758,602.00	\$1,402,684.00
4430-39 Vocational Education	\$160,034.00	\$41,434.00	\$118,600.00
4530 CARES Act Education Stabilization Fund	\$929,735.00	\$332,438.00	\$597,297.00
4532 Coronavirus Relief Fund Grant	\$516,709.00	\$516,709.00	.00
4XXX Other Federal Aids	\$62,293.00	\$62,263.00	\$30.00
Total Revenues from Federal Sources	<u>\$5,239,350.00</u>	<u>\$2,031,498.00</u>	<u>\$3,207,852.00</u>
TOTAL REVENUES/SOURCES OF FUNDS	<u>\$6,136,770.37</u>	<u>\$2,666,317.45</u>	<u>\$3,470,452.92</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 7 Month Period Ending 01/31/21

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$165,847.37	\$17,250.00	.00	\$148,597.37
TOTAL LOCAL PROJECTS	\$165,847.37	\$17,250.00	\$0.00	\$148,597.37
State Projects:				
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$731,573.00	\$170,250.55	\$457,875.05	\$103,447.40
-- TOTAL Other State Programs --	\$731,573.00	\$170,250.55	\$457,875.05	\$103,447.40
TOTAL STATE PROJECTS	\$731,573.00	\$170,250.55	\$457,875.05	\$103,447.40
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
-- Instruction --				
20-477-100-1XX Salaries	\$62,989.00	\$28,788.78	\$34,200.22	.00
20-477-100-300 Purchased Services	\$99,100.00	\$72,076.00	.00	\$27,024.00
20-477-100-500 Other purchased servs. (400-500 series)	\$10,000.00	.00	.00	\$10,000.00
20-477-100-600 Instructional Supplies	\$360,423.00	\$131,750.00	\$179,556.50	\$49,116.50
Total Instruction	\$532,512.00	\$232,614.78	\$213,756.72	\$86,140.50
--- Support Services ---				
20-477-200-100 Salaries	\$4,500.00	\$2,500.00	\$2,000.00	.00
20-477-200-200 Benefits	\$9,728.00	.00	.00	\$9,728.00
20-477-200-300 Professional Tech Services	\$83,000.00	\$16,500.00	\$50,000.00	\$16,500.00
20-477-200-500 Other Purchased Services	\$12,738.00	\$335.00	.00	\$12,403.00
20-477-200-600 Supplies and Materials	\$227,581.00	\$121,194.36	\$24,592.06	\$81,794.58
Total Support Services	\$337,547.00	\$140,529.36	\$76,592.06	\$120,425.58
TOTAL CARES Act Education Stabilization Fund	\$870,059.00	\$373,144.14	\$290,348.78	\$206,566.08
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
-- Instruction --				
20-479-100-6XX Instructional Supplies	\$516,709.00	\$179,276.00	\$337,433.00	.00
Total Instruction	\$516,709.00	\$179,276.00	\$337,433.00	\$0.00
TOTAL Coronavirus Relief Grant Program	\$516,709.00	\$179,276.00	\$337,433.00	\$0.00
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$978,234.00	\$309,078.93	\$328,832.20	\$340,322.87
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$71,998.00	\$28,000.00	\$23,789.00	\$20,209.00
20-25X-XXX-XXX I.D.E.A. Part B	\$2,161,286.00	\$886,144.55	\$744,724.08	\$530,417.37

	Appropriations	Expenditures	Encumbrances	Available Balance
20-27X-XXX-XXX ESSA Title II - Part A/D	\$258,386.00	\$67,747.40	\$85,096.62	\$105,541.98
20-28X-XXX-XXX ESSA Title IV	\$100,675.00	\$8,806.13	\$58,621.32	\$33,247.55
20-361 to 20-399-XXX-XXX Vocational Education	\$160,034.00	\$63,135.23	\$31,826.89	\$65,071.88
20-512-XXX-XXX Coronavirus Relief Fund - Nonpub Tech	\$62,293.00	\$41,735.30	\$20,527.85	\$29.85
TOTAL Other Federal Programs	\$3,792,906.00	\$1,404,647.54	\$1,293,417.96	\$1,094,840.50
	=====	=====	=====	=====
TOTAL FEDERAL PROJECTS	\$5,179,674.00	\$1,957,067.68	\$1,921,199.74	\$1,301,406.58
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$59,676.00	\$0.00	\$59,676.00	\$0.00
	=====	=====	=====	=====
T O T A L E X P E N D I T U R E S	\$6,136,770.37	\$2,144,568.23	\$2,438,750.79	\$1,553,451.35

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Special Revenue Fund - Fund 20
For 7 Month Period Ending 01/31/21

I, Tonya M. Flowers, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

2/16/21

Date

2/9 9:05am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 7 Month Period Ending 01/31/21

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

--- R E S O U R C E S ---

301	Estimated Revenues	\$255,630.81	
302	Less Revenues	(\$255,789.48)	
		<hr/>	<hr/>
			(\$158.67)
			<hr/>
	Total assets and resources		<hr/>
			(\$158.67)
			<hr/>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Capital Projects Fund - Fund 30
 Interim Balance Sheet
 For 7 Month Period Ending 01/31/21

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

601	Appropriations		\$255,630.81	
602	Less : Expenditures	\$255,789.48		
			(\$255,789.48)	
				(\$158.67)
	Total Appropriated			(\$158.67)

--- Unappropriated ---

TOTAL FUND BALANCE		(\$158.67)
TOTAL LIABILITIES AND FUND EQUITY		(\$158.67)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/21

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** REVENUES/SOURCES OF FUNDS ***				
Other Revenue/Source of Funds	\$255,630.81	\$255,789.48		(\$158.67)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUE/SOURCES OF FUNDS	\$255,630.81	\$255,789.48		(\$158.67)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
*** EXPENDITURES ***				
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
30-XXX-XXX-73X Equipment	\$255,630.81	\$255,630.81	.00	.00
TOTAL EXPENDITURES	\$255,630.81	\$255,630.81	\$0.00	\$0.00
30-000-520-930 Transfers to other funds		\$158.67	.00	(\$158.67)
*** TOTAL EXPENDITURES AND TRANSFERS	\$255,630.81	\$255,789.48	\$0.00	(\$158.67)
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Capital Projects Fund - Fund 30
For 7 Month Period Ending 01/31/21

I, Tonya M. Flowers, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Business Administrator

2/16/21
Date

2/9 9:06am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 7 Month Period Ending 01/31/21

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank	(\$1,093,656.07)
121	Tax levy receivable	\$1,782,989.00
	Accounts receivable:	
141	Intergovernmental - State	\$94,470.00
		\$94,470.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$6,082,024.00
302	Less Revenues	(\$6,082,024.00)
		\$783,802.93

Total assets and resources

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 7 Month Period Ending 01/31/21

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year			\$783,800.01
	Reserved fund balance:			
601	Appropriations		\$6,082,026.00	
602	Less : Expenditures	\$5,298,225.01		
603	Encumbrances	\$783,800.01	(\$6,082,025.02)	
				\$0.98

Total Appropriated \$783,800.99

--- Unappropriated ---

770	Fund Balance			\$3.94
303	Budgeted Fund Balance			(\$2.00)

TOTAL FUND BALANCE \$783,802.93

TOTAL LIABILITIES AND FUND EQUITY \$783,802.93

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,082,026.00	\$6,082,025.02	\$0.98
Revenues	(\$6,082,024.00)	(\$6,082,024.00)	\$0.00
	\$2.00	\$1.02	\$0.98
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$2.00	\$1.02	\$0.98
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$2.00	\$1.02	\$0.98

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/21

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,348,967.00	\$5,348,967.00	.00
		_____	_____	_____
	Total Local Sources	\$5,348,967.00	\$5,348,967.00	\$0.00
		=====	=====	=====
--- State Sources ---				
3160	Debt service aid Type II	\$733,057.00	\$733,057.00	.00
		_____	_____	_____
	Total State Sources	\$733,057.00	\$733,057.00	\$0.00
		=====	=====	=====
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,082,024.00	\$6,082,024.00	\$0.00
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 7 Month Period Ending 01/31/21

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	<u> </u>	<u> </u>	<u> </u>
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,935,000.00	\$1,935,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$867,544.00	\$867,543.76	\$0.24
40-701-510-834 Interest on Bonds	\$794,482.00	\$794,481.26	\$0.74
40-701-510-910 Redemption of Principal	\$2,485,000.00	\$2,485,000.00	.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$6,082,026.00	\$6,082,025.02	\$0.98
	<u> </u>	<u> </u>	<u> </u>
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,082,026.00	\$6,082,025.02	\$0.98
	<u> </u>	<u> </u>	<u> </u>
*** TOTAL USES OF FUNDS ***	\$6,082,026.00	\$6,082,025.02	\$0.98
	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40

For 7 Month Period Ending 01/31/21

I, Tonya M. Flowers, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.



Board Secretary/Administrator

2/16/21
Date

REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

FOR THE MONTH ENDING JANUARY 31, 2021

	Beginning Cash Balance	Cash Receipts	Cash Disbursements	Ending Cash Balance
GOVERNMENTAL FUNDS				
General Fund - Fund 10	1,098,606.53	38,259,145.49	15,162,461.19	24,195,290.83
Emergency Reserve -Fund 10	0.00	664,404.00		664,404.00
Capital Reserve -Fund 10	302,919.54	7.22		302,926.76
Workers Comp Claims Fund-Fund 10	163,055.21			163,055.21
Special Revenue Fund - Fund 20	450,820.94	369,066.00	423,534.65	396,352.29
Capital Projects Fund - Fund 30	255,789.48		255,789.48	0.00
Debt Service Fund - Fund 40	(2,424,213.82)	1,338,157.75	7,600.00	(1,093,656.07)
Total Governmental Funds	(153,022.12)	40,630,780.46	15,849,385.32	24,628,373.02
ENTERPRISE FUNDS				
Food Service Fund - Fund 60	1,174,410.66	209,412.53	138,652.99	1,245,170.20
Enrichment Fund - Fund 61	62,911.73	1,000.00		63,911.73
Total Enterprise Funds	1,237,322.39	210,412.53	138,652.99	1,309,081.93
AGENCY FUNDS				
Payroll	11,348.63	5,113,498.52	5,117,903.25	6,943.90
Payroll Agency	2,012,343.00	4,910,237.26	4,382,795.61	2,539,784.65
Flex Account	931.98	34,099.28	32,189.45	2,841.81
Total Agency Funds	2,024,623.61	10,057,835.06	9,532,888.31	2,549,570.36
TRUSTS				
Unemployment Trust	494,242.85	12.59	85,812.72	408,442.72
Total Trusts	494,242.85	12.59	85,812.72	408,442.72
TOTAL ALL FUNDS	3,603,166.73	50,899,040.64	25,606,739.34	28,895,468.03


Treasurer of School Monies

2-17-21
Date

West Orange Public Schools Calendar 2021 - 2022

September 2021				
M	T	W	Th	F
		1	2	3
6	7	8	9#	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

September 1 Convocation for Staff
 September 9 First Day of School for Students
 June 22 Last Day of School for Students
 June 23 WOHS Graduation

February 2022				
M	T	W	Th	F
	1	2	3	4
7**	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28				

October 2021				
M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Holidays - West Orange Schools Closed

September 3,6 Labor Day
 September 7-8 Rosh Hashanah
 September 16 Yom Kippur
 November 2 Election Day-Students only
 November 4-5 NJEA Conference
 November 25-26 Thanksgiving Break
 December 24-31 Winter Recess
 January 1 New Year's Day
 January 17 Martin L. King, Jr.
 February 21 President's Day
 April 15 Good Friday
 April 18-22 Spring Break
 May 30 Memorial Day
 June 7 Election Day

March 2022				
M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November 2021				
M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Professional Development for Staff

September 2 PD for Staff
 November 2 PD for Staff
 February 7, April 4 PM PD for Staff

April 2022				
M	T	W	Th	F
				1
4**	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December 2021				
M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Key	
○	Symbol Meaning School Holiday or Vacation Period: September 3,6,7,8,16, November 2,4,5, 25,26 December 24-31, January 1, 17, February 21, April 15-22, May 30, June 7
△	Full-Day Staff Only: September 1,2, November 2
**	Afternoon PD for Staff: February 7, April 4
□	Elementary Parent/Teacher Conferences: March (Elementary Early Dismissal Only)
*	Edison Parent/Teacher Conferences: November (Edison Early Dismissal Only)
⬡	Early Dismissal: November 24, December 23, February 7, April 4, June 20,21,22
☆	Kindergarten Orientation: May 26 & 27 (Current Kindergarten Early Dismissal)
#	First Day of School September 9
##	Last Day of School June 22
+	High School Graduation June 23

May 2022				
M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

January 2022				
M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

June 2022				
M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22##	23+	24
27	28	29	30	

Days Attended Per Month

Sep	15	Feb	19
Oct	21	Mar	23
Nov	17	Apr	15
Dec	17	May	21
Jan	20	Jun	15

Total Days: 183

Due to the possibility of inclement weather or other emergency closings, the last day of school is subject to change. **Three days are built into the calendar for emergency closings. Make up dates beyond the three days will be used in the following order: April 22, April 21, April 20.

2021-2022 BOARD OF EDUCATION PUBLIC MEETINGS	
July 12, 2021	October 18, 2021
July 26, 2021	November 8, 2021
August 16, 2021	November 22, 2021
August 30, 2021	December 6, 2021
September 13, 2021	December 20, 2021
October 4, 2021	January 6, 2022

Emergency School Closing Information

Parents and Guardians will be notified by phone for School Closings, Delayed Openings, Early Dismissals, or any emergency that impacts normal school hours. Please retain the Daily Schedule shown below for reference. School Closings are also posted on the district web site, <http://www.woboe.org>

District - Wide Daily Schedules

School	Regular Day	Delayed Opening	Early Dismissal
AM Preschool	08:45 - 11:15	N/A	08:45- 11:15
PM Preschool	12:15 - 03:15	12:15 - 03:15	N/A
Grades K-5	08:45 - 03:23	10:15 - 03:23	08:45 - 01:15
Middle Schools	08:10 - 02:53	09:40 - 02:53	08:10 - 12:30
High School	07:30 - 02:15	09:00 - 02:15	07:30 - 12:00

District- Wide Testing Calendar 2021-2022

FALL 2021

Date	Test	Grade
September/October	District Assessments: MAP (Reading / Language)	1 – 10
September/October	District Assessments: MAP (Math)	1-5, 9-10
September/October	District Assessments: i-Ready Math	6-8
October	District Assessments: Kindergarten Literacy	K
September/October	District Assessments: F&P	1 – 5
December	District Assessments: F&P	K
November	District Assessments: MAP (Reading / Math)	K
Nov. 30 – Dec. 1, 2, 3	NNAT3 (Gifted Program Assessment)	3, 4, 5
Nov. 30 – Dec. 1, 2, 3	InView (Gifted Program Assessment)	2

WINTER/SPRING 2022

Date	Test	Grade
January	i-Ready Math	6 – 8
February	District Assessments: F&P	1 – 5
February	District Assessments: Kindergarten Literacy	K
January – March	NAEP (Districts selected by the State)	4, 8, 12
TBD by NJDOE	ACCESS for ELLs	K – 12
TBD by NJDOE	NJSLSA-ELA & Math Portfolio Appeals	9 – 12
TBD by NJDOE	DLM-ELA, Math, Science	3 – 8, 11
TBD by NJDOE	NJSLS-ELA	9 – 10
TBD by NJDOE	NJSLSA-Math	9 – 10
TBD by NJDOE	NJSLS-ELA	3
TBD by NJDOE	NJSLSA-Math	3
TBD by NJDOE	NJSLS-ELA	4, 5
TBD by NJDOE	NJSLSA-Math	4, 5
TBD by NJDOE	NJSLS-ELA	6 – 8
TBD by NJDOE	NJSLSA-Math	6 – 8
May	District Assessments: F&P	K – 5
May	Advanced Placement Testing	11, 12
TBD by NJDOE	NJSLSA-Science	11
TBD by NJDOE	NJSLSA-Science	5, 8
May/June	i-Ready Math	6 – 8
May/June	District Assessments: MAP (Reading / Language)	K – 10
May/June	District Assessments: MAP (Math)	1-5, 9-12

2021-2022

Elementary Marking Periods

Thursday, September 9 – Friday, December 10	61 days
Monday, December 13 – Thursday, March 17	61 days
Friday, March 18 – Wednesday, June 22	61 days

Elementary Conference Dates

Tuesday, October 19, 2021
Wednesday, October 20, 2021
Thursday, October 21, 2021
Tuesday, March 22, 2021
Wednesday, March 23, 2021
Thursday, March 24, 2021

Secondary Marking Periods

Thursday, September 9 – Tuesday, November 16	45 days
Wednesday, November 17 – Tuesday, February 1	46 days
Wednesday, February 2 – Thursday, April 7	46 days
Friday, April 8 – Wednesday, June 22	46 days

Elementary Report Card Dates

Thursday, December 17, 2021
Thursday, March 24, 2022
Wednesday, June 22, 2022

Edison Central Six Conference Dates

Tuesday, November 16, 2021
Wednesday, November 17, 2021
Thursday, November 18, 2021

Secondary Report Card Dates

Tuesday, November 23, 2021
Tuesday, February 8, 2022
Thursday, April 14, 2022
Wednesday, June 22, 2022

**2021-2022 Calendar
B&G/Transportation**

Event/Holiday	Day(s) Off	# of Days
Independence Day	Monday, July 5	1
Labor Day	Monday, September 6	1
Rosh Hashanah	Wednesday, September 8	1
NJEA Convention	Friday, November 5	1
Thanksgiving	Thursday, November 25; Friday, November 26	2
Holiday Recess	Friday December 24	1
New Year's Eve	Friday, December 31	1
Martin Luther King	Monday, January 17	1
President's Day	Monday, February 21	1
Good Friday	Friday, April 22	1
Memorial Day	Monday, May 30	1
Holiday*	Floating	1
Holiday**	Floating	1
Total		14

* to be used Sept. 16, 2021 OR during the December 2021 Holiday Recess.

** to be used during the 2022 Spring Break.

**2021-2022 Calendar
Central Office Administrative Personnel**

Event/Holiday	Day(s) Off	Total of Days
Independence Day	Monday, July 5	1
Labor Day	Monday, September 6	1
Rosh Hashanah	Tuesday, September 7; Wednesday September 8	2
NJEA Convention	Thursday, November 4; Friday, November 5	2
Thanksgiving	Thursday, November 25; Friday, November 26	2
Holiday Recess	Friday, December 24	1
New Year's Eve	Friday, December 31	1
Martin Luther King	Monday, January 17	1
President's Day	Monday, February 21	1
Good Friday	Friday, April 22	1
Memorial Day	Monday, May 30	1
Holiday*	Floating	1
Holiday**	Floating	1
Total		16

* to be used Sept. 16, 2021 OR during the December 2021 Holiday Recess.

** to be used during the 2022 Spring Break .